

Fiscal Years 2017-2020 Transportation Improvement Program

Project Name	Highway Safety Improvement Program (HSIP) Grouping		TIP #	90600
Improvement Type	Safety		Lead Agency	TDOT
County	Multi-County	Length	0.00	Regional Plan ID TISB-20, page 7-5
Air Quality Status	Attainment	TDOT PIN		Project Cost \$6,641,297.00
Route				
Location	Throughout the Johnson City MTPO area (Highway Hazard Elimination)			
Project Description	See the attached document "Grouping Descriptions" for a comprehensive listing of activities included but not limited for eligibility			

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2017	PE, Right-of-Way, Construction	HSIP	\$1,869,318.00	\$1,682,386.00	\$186,932.00	\$0.00
2017	PE, Right-of-Way, Construction	PHSIP	\$2,887,775.00	\$2,887,775.00	\$0.00	\$0.00
2018	PE, Right-of-Way, Construction	HSIP	\$619,318.00	\$557,386.00	\$61,932.00	\$0.00
2018	PE, Right-of-Way, Construction	PHSIP	\$8,750.00	\$8,750.00	\$0.00	\$0.00
2019	PE, Right-of-Way, Construction	HSIP	\$619,318.00	\$557,386.00	\$61,932.00	\$0.00
2019	PE, Right-of-Way, Construction	PHSIP	\$8,750.00	\$8,750.00	\$0.00	\$0.00
2020	PE, Right-of-Way, Construction	HSIP	\$619,318.00	\$557,386.00	\$61,932.00	\$0.00
2020	PE, Right-of-Way, Construction	PHSIP	\$8,750.00	\$8,750.00	\$0.00	\$0.00
TOTAL			\$6,641,297.00	\$6,268,569.00	\$372,728.00	\$0.00

REVISION HISTORY

2/13/2017	Adjust# 3	Adjusted funding ratio for PHSIP projects from 90% Federal to 100% Federal. Also, the Grouping Description for this funding source has been updated.
3/22/2017	Adjust# 7	Adjusted to add \$550,000 of additional HSIP funding to Fiscal Year 2017.
4/4/2017	Adjust# 9	Adjusted to add an additional \$700,000 to HSIP funding for Fiscal Year 2017.

5/5/2017 Adjust# 10

Adjusted Fiscal Year 2017 to add \$387,775 of Rural Penalty HSIP funds and \$2,491,250 of Penalty HSIP funds into PHSIP.

PROJECT NOTES



Highway Safety Improvement Program (HSIP) Grouping 1:600,000 0 2.5 5 10 15 Miles

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2017	PE, Right-of-Way, Construction	PHSIP	\$2,887,775.00	\$2,887,775.00	\$0.00	\$0.00
2018	PE, Right-of-Way, Construction	ACHSIP	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00
2018	PE, Right-of-Way, Construction	HSIP	\$619,318.00	\$557,386.00	\$61,932.00	\$0.00
2018	PE, Right-of-Way, Construction	PHSIP	\$8,750.00	\$8,750.00	\$0.00	\$0.00
2019	PE, Right-of-Way, Construction	HSIP	\$619,318.00	\$557,386.00	\$61,932.00	\$0.00
2019	PE, Right-of-Way, Construction	PHSIP	\$8,750.00	\$8,750.00	\$0.00	\$0.00
2020	PE, Right-of-Way, Construction	HSIP	\$619,318.00	\$557,386.00	\$61,932.00	\$0.00
2020	PE, Right-of-Way, Construction	PHSIP	\$8,750.00	\$8,750.00	\$0.00	\$0.00
TOTAL			\$8,641,297.00	\$6,268,569.00	\$2,372,728.00	\$0.00

REVISION HISTORY

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3/22/2017	Adjust# 7	Adjusted to add \$550,000 of additional HSIP funding to Fiscal Year 2017.

4/4/2017	Adjust# 9	Adjusted to add an additional \$700,000 to HSIP funding for Fiscal Year 2017.
5/5/2017	Adjust# 10	Adjusted Fiscal Year 2017 to add \$387,775 of Rural Penalty HSIP funds and \$2,491,250 of Penalty HSIP funds into PHSIP.
12/28/2017	Adjust# 13	Adjusted to add \$2,000,000 of ACHSIP to FY 2018.

PROJECT NOTES



Fiscal Years 2017-2020 Transportation Improvement Program

PROGRAM EXPENDITURES BY YEAR AND GRANT

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total
Surface Transportation Block Grant Program - Local (STBG-Local)	\$6,877,360.00	\$1,176,000.00	\$290,000.00	\$660,000.00	\$9,003,360.00
Surface Transportation Block Grant Program - State (STBG-State)	\$791,813.00	\$641,813.00	\$641,813.00	\$641,813.00	\$2,717,252.00
Advance Construction - National Highway Performance Program (ACNHPP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
National Highway Performance Program (NHPP)	\$902,488.00	\$6,944,976.00	\$272,488.00	\$272,488.00	\$8,392,440.00
Federal Lands Access Program (FLAP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
High Priority Project - Federal Earmark (HPP)	\$0.00	\$4,125,200.00	\$0.00	\$0.00	\$4,125,200.00
Highway Safety Improvement Program (HSIP)	\$1,682,386.00	\$557,386.00	\$557,386.00	\$557,386.00	\$3,354,544.00
Penalty-Highway Safety Improvement Program (PHSIP)	\$2,887,775.00	\$8,750.00	\$8,750.00	\$8,750.00	\$2,914,025.00
Safety Improvement Program (SIP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Safe Routes to School (SRTS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transportation Alternatives Program (State) (TAP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transportation Enhancement Program - Grouping (ENH)	\$578,475.00	\$0.00	\$0.00	\$0.00	\$578,475.00
Small Urban Transit Formula Funds (FTA 5307)	\$1,956,000.00	\$2,031,000.00	\$2,019,000.00	\$2,069,000.00	\$8,075,000.00
Bus And Bus Facilities Grants (FTA 5339)	\$771,469.00	\$170,000.00	\$170,000.00	\$0.00	\$1,111,469.00

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total
Enhanced Mobility for Seniors and Individuals with Disabilities Program (FTA 5310)	\$525,326.00	\$405,000.00	\$350,000.00	\$295,000.00	\$1,575,326.00
State of Good Repair Grants (FTA 5337)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State Funds (STATE)	\$5,656,430.00	\$3,860,429.00	\$1,155,007.00	\$1,144,507.00	\$11,816,373.00
Local Funds (LOCAL)	\$2,163,883.00	\$957,500.00	\$867,500.00	\$882,000.00	\$4,870,883.00
Total	\$24,793,405.00	\$20,878,054.00	\$6,331,944.00	\$6,530,944.00	\$58,534,347.00

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PROGRAM EXPENDITURES BY YEAR AND GRANT

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total
Surface Transportation Block Grant Program - Local (STBG-Local)	\$6,877,360.00	\$1,176,000.00	\$290,000.00	\$660,000.00	\$9,003,360.00
Surface Transportation Block Grant Program - State (STBG-State)	\$791,813.00	\$641,813.00	\$641,813.00	\$641,813.00	\$2,717,252.00
Advance Construction - National Highway Performance Program (ACNHPP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
National Highway Performance Program (NHPP)	\$902,488.00	\$6,944,976.00	\$272,488.00	\$272,488.00	\$8,392,440.00
Advance Construction - Highway Safety Improvement Program (ACHSIP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Federal Lands Access Program (FLAP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
High Priority Project - Federal Earmark (HPP)	\$0.00	\$4,125,200.00	\$0.00	\$0.00	\$4,125,200.00
Highway Safety Improvement Program (HSIP)	\$1,682,386.00	\$557,386.00	\$557,386.00	\$557,386.00	\$3,354,544.00
Penalty-Highway Safety Improvement Program (PHSIP)	\$2,887,775.00	\$8,750.00	\$8,750.00	\$8,750.00	\$2,914,025.00
Safety Improvement Program (SIP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Safe Routes to School (SRTS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transportation Alternatives Program (State) (TAP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transportation Enhancement Program - Grouping (ENH)	\$578,475.00	\$0.00	\$0.00	\$0.00	\$578,475.00
Small Urban Transit Formula Funds (FTA 5307)	\$1,956,000.00	\$2,031,000.00	\$2,019,000.00	\$2,069,000.00	\$8,075,000.00

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total
Bus And Bus Facilities Grants (FTA 5339)	\$771,469.00	\$170,000.00	\$170,000.00	\$0.00	\$1,111,469.00
Enhanced Mobility for Seniors and Individuals with Disabilities Program (FTA 5310)	\$525,326.00	\$405,000.00	\$350,000.00	\$295,000.00	\$1,575,326.00
State of Good Repair Grants (FTA 5337)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State Funds (STATE)	\$5,656,430.00	\$5,860,429.00	\$1,155,007.00	\$1,144,507.00	\$13,816,373.00
Local Funds (LOCAL)	\$2,163,883.00	\$957,500.00	\$867,500.00	\$882,000.00	\$4,870,883.00
Total	\$24,793,405.00	\$22,878,054.00	\$6,331,944.00	\$6,530,944.00	\$60,534,347.00