

Fiscal Years 2017-2020 Transportation Improvement Program

Project Name	State Route (SR) 91 Extension			TIP #	10010
Improvement Type	Reconstruction			Lead Agency	TDOT
County	Carter County	Length	5.00	Regional Plan ID	E+C (C-3), pages 5-5 (7-2)
Air Quality Status	Attainment	TDOT PIN	043975.01	Project Cost	\$22,156,500.00
Route	SR 91				
Location	SR091 (Elk Ave) from SR067 (US 321) to SR037 (US 19E)				
Project Description	Reconstruct existing 5-lane for various safety and pedestrian improvements, including repaving, re-striping, curb, gutter, sidewalks, etc.				

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2020	Right-of-Way	HPP	\$5,156,500.00	\$4,125,200.00	\$1,031,300.00	\$0.00
TOTAL			\$5,156,500.00	\$4,125,200.00	\$1,031,300.00	\$0.00

REVISION HISTORY

1/20/2017	Adjust# 1	Adjusted to move Right-Of-Way Phase from Fiscal Year 2017 to Fiscal Year 2020.
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PROJECT NOTES

Preliminary Engineering in previous TIPs. ROW obligated in 2002. Funding provided by High Priority Project # TN024 in TEA-21- Section 1602.



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Project Description	Reconstruct existing 5-lane for various safety and pedestrian improvements, including repaving, re-striping, curb, gutter, sidewalks, etc.				

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2018	Right-of-Way	HPP	\$5,156,500.00	\$4,125,200.00	\$1,031,300.00	\$0.00
TOTAL			\$5,156,500.00	\$4,125,200.00	\$1,031,300.00	\$0.00

REVISION HISTORY

1/20/2017	Adjust# 1	Adjusted to move Right-Of-Way Phase from Fiscal Year 2017 to Fiscal Year 2020.
6/30/2017	Adjust# 11	Adjusted to move Right-Of-Way Phase from Fiscal Year 2020 to Fiscal Year 2018.

PROJECT NOTES

Preliminary Engineering in previous TIPs. ROW obligated in 2002. Funding provided by High Priority Project # TN024 in TEA-21- Section 1602.



Fiscal Years 2017-2020 Transportation Improvement Program

PROGRAM EXPENDITURES BY YEAR AND GRANT

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total
Surface Transportation Block Grant Program - Local (STBG-Local)	\$6,877,360.00	\$1,176,000.00	\$290,000.00	\$660,000.00	\$9,003,360.00
Surface Transportation Block Grant Program - State (STBG-State)	\$791,813.00	\$641,813.00	\$641,813.00	\$641,813.00	\$2,717,252.00
Advance Construction - National Highway Performance Program (ACNHPP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
National Highway Performance Program (NHPP)	\$902,488.00	\$272,488.00	\$272,488.00	\$272,488.00	\$1,719,952.00
Federal Lands Access Program (FLAP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
High Priority Project - Federal Earmark (HPP)	\$0.00	\$0.00	\$0.00	\$4,125,200.00	\$4,125,200.00
Highway Safety Improvement Program (HSIP)	\$1,682,386.00	\$557,386.00	\$557,386.00	\$557,386.00	\$3,354,544.00
Penalty-Highway Safety Improvement Program (PHSIP)	\$2,887,775.00	\$8,750.00	\$8,750.00	\$8,750.00	\$2,914,025.00
Safety Improvement Program (SIP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Safe Routes to School (SRTS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transportation Alternatives Program (State) (TAP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transportation Enhancement Program - Grouping (ENH)	\$578,475.00	\$0.00	\$0.00	\$0.00	\$578,475.00
Small Urban Transit Formula Funds (FTA 5307)	\$1,956,000.00	\$2,031,000.00	\$2,019,000.00	\$2,069,000.00	\$8,075,000.00
Bus And Bus Facilities Grants (FTA 5339)	\$771,469.00	\$170,000.00	\$170,000.00	\$0.00	\$1,111,469.00

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total
Enhanced Mobility for Seniors and Individuals with Disabilities Program (FTA 5310)	\$525,326.00	\$405,000.00	\$350,000.00	\$295,000.00	\$1,575,326.00
State of Good Repair Grants (FTA 5337)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State Funds (STATE)	\$5,656,430.00	\$1,161,007.00	\$1,155,007.00	\$2,175,807.00	\$10,148,251.00
Local Funds (LOCAL)	\$2,163,883.00	\$957,500.00	\$867,500.00	\$882,000.00	\$4,870,883.00
Total	\$24,793,405.00	\$7,380,944.00	\$6,331,944.00	\$11,687,444.00	\$50,193,737.00

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PROGRAM EXPENDITURES BY YEAR AND GRANT

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total
Surface Transportation Block Grant Program - Local (STBG-Local)	\$6,877,360.00	\$1,176,000.00	\$290,000.00	\$660,000.00	\$9,003,360.00
Surface Transportation Block Grant Program - State (STBG-State)	\$791,813.00	\$641,813.00	\$641,813.00	\$641,813.00	\$2,717,252.00
Advance Construction - National Highway Performance Program (ACNHPP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
National Highway Performance Program (NHPP)	\$902,488.00	\$272,488.00	\$272,488.00	\$272,488.00	\$1,719,952.00
Federal Lands Access Program (FLAP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
High Priority Project - Federal Earmark (HPP)	\$0.00	\$4,125,200.00	\$0.00	\$0.00	\$4,125,200.00
Highway Safety Improvement Program (HSIP)	\$1,682,386.00	\$557,386.00	\$557,386.00	\$557,386.00	\$3,354,544.00
Penalty-Highway Safety Improvement Program (PHSIP)	\$2,887,775.00	\$8,750.00	\$8,750.00	\$8,750.00	\$2,914,025.00
Safety Improvement Program (SIP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Safe Routes to School (SRTS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transportation Alternatives Program (State) (TAP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transportation Enhancement Program - Grouping (ENH)	\$578,475.00	\$0.00	\$0.00	\$0.00	\$578,475.00
Small Urban Transit Formula Funds (FTA 5307)	\$1,956,000.00	\$2,031,000.00	\$2,019,000.00	\$2,069,000.00	\$8,075,000.00
Bus And Bus Facilities Grants (FTA 5339)	\$771,469.00	\$170,000.00	\$170,000.00	\$0.00	\$1,111,469.00

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total
Enhanced Mobility for Seniors and Individuals with Disabilities Program (FTA 5310)	\$525,326.00	\$405,000.00	\$350,000.00	\$295,000.00	\$1,575,326.00
State of Good Repair Grants (FTA 5337)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State Funds (STATE)	\$5,656,430.00	\$2,192,307.00	\$1,155,007.00	\$1,144,507.00	\$10,148,251.00
Local Funds (LOCAL)	\$2,163,883.00	\$957,500.00	\$867,500.00	\$882,000.00	\$4,870,883.00
Total	\$24,793,405.00	\$12,537,444.00	\$6,331,944.00	\$6,530,944.00	\$50,193,737.00