

# Fiscal Years 2017-2020 Transportation Improvement Program

<b>Project Name</b>	<b>Highway Safety Improvement Program (HSIP) Grouping</b>		<b>TIP #</b>	90600
<b>Improvement Type</b>	Safety		<b>Lead Agency</b>	TDOT
<b>County</b>	Multi-County	<b>Length</b>	0.00	<b>Regional Plan ID</b> TISB-20, page 7-5
<b>Air Quality Status</b>	Attainment	<b>TDOT PIN</b>		<b>Project Cost</b> \$3,762,272.00
<b>Route</b>				
<b>Location</b>	Throughout the Johnson City MTPO area (Highway Hazard Elimination)			
<b>Project Description</b>	See the attached document "Grouping Descriptions" for a comprehensive listing of activities included but not limited for eligibility			

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2017	PE, Right-of-Way, Construction	HSIP	\$1,869,318.00	\$1,682,386.00	\$186,932.00	\$0.00
2017	PE, Right-of-Way, Construction	PHSIP	\$8,750.00	\$8,750.00	\$0.00	\$0.00
2018	PE, Right-of-Way, Construction	HSIP	\$619,318.00	\$557,386.00	\$61,932.00	\$0.00
2018	PE, Right-of-Way, Construction	PHSIP	\$8,750.00	\$8,750.00	\$0.00	\$0.00
2019	PE, Right-of-Way, Construction	HSIP	\$619,318.00	\$557,386.00	\$61,932.00	\$0.00
2019	PE, Right-of-Way, Construction	PHSIP	\$8,750.00	\$8,750.00	\$0.00	\$0.00
2020	PE, Right-of-Way, Construction	HSIP	\$619,318.00	\$557,386.00	\$61,932.00	\$0.00
2020	PE, Right-of-Way, Construction	PHSIP	\$8,750.00	\$8,750.00	\$0.00	\$0.00
<b>TOTAL</b>			<b>\$3,762,272.00</b>	<b>\$3,389,544.00</b>	<b>\$372,728.00</b>	<b>\$0.00</b>

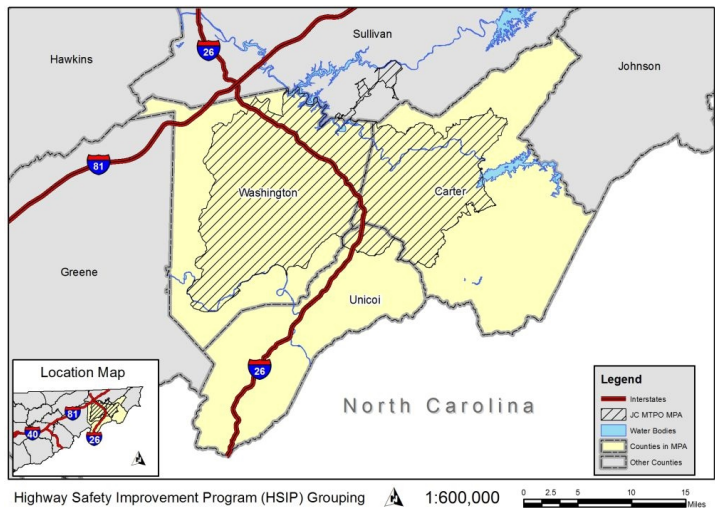
## REVISION HISTORY

2/13/2017	Adjust# 3	Adjusted funding ratio for PHSIP projects from 90% Federal to 100% Federal. Also, the Grouping Description for this funding source has been updated.
3/22/2017	Adjust# 7	Adjusted to add \$550,000 of additional HSIP funding to Fiscal Year 2017.
4/4/2017	Adjust# 9	Adjusted to add an additional \$700,000 to HSIP funding for Fiscal Year 2017.

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**PROJECT NOTES**

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# Fiscal Years 2017-2020 Transportation Improvement Program

<b>Project Name</b>	<b>Highway Safety Improvement Program (HSIP) Grouping</b>		<b>TIP #</b>	90600
<b>Improvement Type</b>	Safety		<b>Lead Agency</b>	TDOT
<b>County</b>	Multi-County	<b>Length</b>	0.00	<b>Regional Plan ID</b> TISB-20, page 7-5
<b>Air Quality Status</b>	Attainment	<b>TDOT PIN</b>		<b>Project Cost</b> \$6,641,297.00
<b>Route</b>				
<b>Location</b>	Throughout the Johnson City MTPO area (Highway Hazard Elimination)			
<b>Project Description</b>	See the attached document "Grouping Descriptions" for a comprehensive listing of activities included but not limited for eligibility			

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2017	PE, Right-of-Way, Construction	HSIP	\$1,869,318.00	\$1,682,386.00	\$186,932.00	\$0.00
2017	PE, Right-of-Way, Construction	PHSIP	\$2,887,775.00	\$2,887,775.00	\$0.00	\$0.00
2018	PE, Right-of-Way, Construction	HSIP	\$619,318.00	\$557,386.00	\$61,932.00	\$0.00
2018	PE, Right-of-Way, Construction	PHSIP	\$8,750.00	\$8,750.00	\$0.00	\$0.00
2019	PE, Right-of-Way, Construction	HSIP	\$619,318.00	\$557,386.00	\$61,932.00	\$0.00
2019	PE, Right-of-Way, Construction	PHSIP	\$8,750.00	\$8,750.00	\$0.00	\$0.00
2020	PE, Right-of-Way, Construction	HSIP	\$619,318.00	\$557,386.00	\$61,932.00	\$0.00
2020	PE, Right-of-Way, Construction	PHSIP	\$8,750.00	\$8,750.00	\$0.00	\$0.00
<b>TOTAL</b>			<b>\$6,641,297.00</b>	<b>\$6,268,569.00</b>	<b>\$372,728.00</b>	<b>\$0.00</b>

## REVISION HISTORY

2/13/2017	Adjust# 3	Adjusted funding ratio for PHSIP projects from 90% Federal to 100% Federal. Also, the Grouping Description for this funding source has been updated.
3/22/2017	Adjust# 7	Adjusted to add \$550,000 of additional HSIP funding to Fiscal Year 2017.
4/4/2017	Adjust# 9	Adjusted to add an additional \$700,000 to HSIP funding for Fiscal Year 2017.

5/5/2017

Adjust# 10

Adjusted Fiscal Year 2017 to add \$387,775 of Rural Penalty HSIP funds and \$2,491,250 of Penalty HSIP funds into PHSIP.

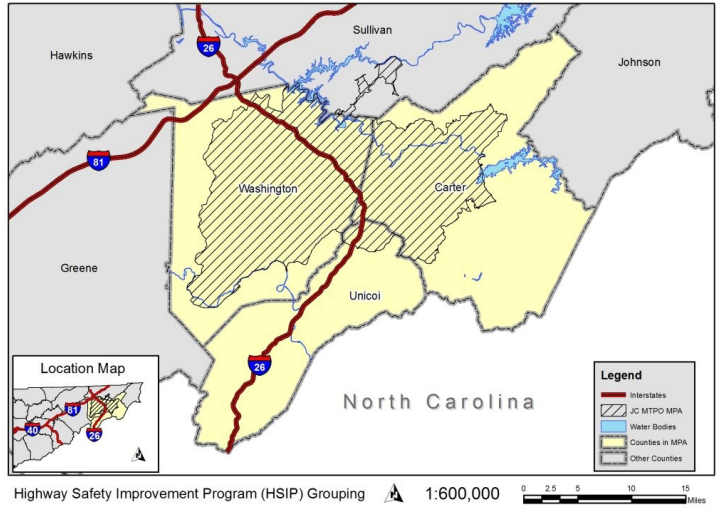
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**PROJECT NOTES**

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## Fiscal Years 2017-2020 Transportation Improvement Program

### PROGRAM EXPENDITURES BY YEAR AND GRANT

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total
Surface Transportation Block Grant Program - Local (STBG-Local)	\$6,877,360.00	\$1,176,000.00	\$290,000.00	\$660,000.00	<b>\$9,003,360.00</b>
Surface Transportation Block Grant Program - State (STBG-State)	\$791,813.00	\$641,813.00	\$641,813.00	\$641,813.00	<b>\$2,717,252.00</b>
Advance Construction - National Highway Performance Program (ACNHPP)	\$0.00	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>
National Highway Performance Program (NHPP)	\$902,488.00	\$272,488.00	\$272,488.00	\$272,488.00	<b>\$1,719,952.00</b>
Federal Lands Access Program (FLAP)	\$0.00	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>
High Priority Project - Federal Earmark (HPP)	\$0.00	\$0.00	\$0.00	\$4,125,200.00	<b>\$4,125,200.00</b>
Highway Safety Improvement Program (HSIP)	\$1,682,386.00	\$557,386.00	\$557,386.00	\$557,386.00	<b>\$3,354,544.00</b>
Penalty-Highway Safety Improvement Program (PHSIP)	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00	<b>\$35,000.00</b>
Safety Improvement Program (SIP)	\$0.00	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>
Safe Routes to School (SRTS)	\$0.00	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>
Transportation Alternatives Program (State) (TAP)	\$0.00	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>
Transportation Enhancement Program - Grouping (ENH)	\$578,475.00	\$0.00	\$0.00	\$0.00	<b>\$578,475.00</b>
Small Urban Transit Formula Funds (FTA 5307)	\$1,956,000.00	\$2,031,000.00	\$2,019,000.00	\$2,069,000.00	<b>\$8,075,000.00</b>
Bus And Bus Facilities Grants (FTA 5339)	\$771,469.00	\$170,000.00	\$170,000.00	\$0.00	<b>\$1,111,469.00</b>

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total
Enhanced Mobility for Seniors and Individuals with Disabilities Program (FTA 5310)	\$525,326.00	\$405,000.00	\$350,000.00	\$295,000.00	<b>\$1,575,326.00</b>
State of Good Repair Grants (FTA 5337)	\$0.00	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>
State Funds (STATE)	\$5,656,430.00	\$1,161,007.00	\$1,155,007.00	\$2,175,807.00	<b>\$10,148,251.00</b>
Local Funds (LOCAL)	\$2,163,883.00	\$957,500.00	\$867,500.00	\$882,000.00	<b>\$4,870,883.00</b>
<b>Total</b>	<b>\$21,914,380.00</b>	<b>\$7,380,944.00</b>	<b>\$6,331,944.00</b>	<b>\$11,687,444.00</b>	<b>\$47,314,712.00</b>

## Fiscal Years 2017-2020 Transportation Improvement Program

### PROGRAM EXPENDITURES BY YEAR AND GRANT

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total
Surface Transportation Block Grant Program - Local (STBG-Local)	\$6,877,360.00	\$1,176,000.00	\$290,000.00	\$660,000.00	<b>\$9,003,360.00</b>
Surface Transportation Block Grant Program - State (STBG-State)	\$791,813.00	\$641,813.00	\$641,813.00	\$641,813.00	<b>\$2,717,252.00</b>
Advance Construction - National Highway Performance Program (ACNHPP)	\$0.00	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>
National Highway Performance Program (NHPP)	\$902,488.00	\$272,488.00	\$272,488.00	\$272,488.00	<b>\$1,719,952.00</b>
Federal Lands Access Program (FLAP)	\$0.00	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>
High Priority Project - Federal Earmark (HPP)	\$0.00	\$0.00	\$0.00	\$4,125,200.00	<b>\$4,125,200.00</b>
Highway Safety Improvement Program (HSIP)	<b>\$1,682,386.00</b>	\$557,386.00	\$557,386.00	\$557,386.00	<b>\$3,354,544.00</b>
Penalty-Highway Safety Improvement Program (PHSIP)	\$2,887,775.00	\$8,750.00	\$8,750.00	\$8,750.00	<b>\$2,914,025.00</b>
Safety Improvement Program (SIP)	\$0.00	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>
Safe Routes to School (SRTS)	\$0.00	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>
Transportation Alternatives Program (State) (TAP)	\$0.00	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>
Transportation Enhancement Program - Grouping (ENH)	\$578,475.00	\$0.00	\$0.00	\$0.00	<b>\$578,475.00</b>
Small Urban Transit Formula Funds (FTA 5307)	\$1,956,000.00	\$2,031,000.00	\$2,019,000.00	\$2,069,000.00	<b>\$8,075,000.00</b>
Bus And Bus Facilities Grants (FTA 5339)	\$771,469.00	\$170,000.00	\$170,000.00	\$0.00	<b>\$1,111,469.00</b>

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total
Enhanced Mobility for Seniors and Individuals with Disabilities Program (FTA 5310)	\$525,326.00	\$405,000.00	\$350,000.00	\$295,000.00	<b>\$1,575,326.00</b>
State of Good Repair Grants (FTA 5337)	\$0.00	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>
State Funds (STATE)	\$5,656,430.00	\$1,161,007.00	\$1,155,007.00	\$2,175,807.00	<b>\$10,148,251.00</b>
Local Funds (LOCAL)	\$2,163,883.00	\$957,500.00	\$867,500.00	\$882,000.00	<b>\$4,870,883.00</b>
<b>Total</b>	<b>\$24,793,405.00</b>	<b>\$7,380,944.00</b>	<b>\$6,331,944.00</b>	<b>\$11,687,444.00</b>	<b>\$50,193,737.00</b>