

Fiscal Years 2017-2020 Transportation Improvement Program

Project Name	SR 381 at Indian Ridge Road Improvements			TIP #	2008-05
Improvement Type	Road Widening			Lead Agency	Johnson City
County	Washington County	Length	1.00	Regional Plan ID	E+C, page 5-5
Air Quality Status	Attainment	TDOT PIN	111351.00	Project Cost	\$6,940,000.00
Route	SR381				
Location	Intersection of SR381 (State of Franklin Rd) at Indian Ridge Rd. Note: This is for all approaches, including Skyline Dr, on the east side of SR 381.				
Project Description	Add turn lanes, bridge rehabilitation				

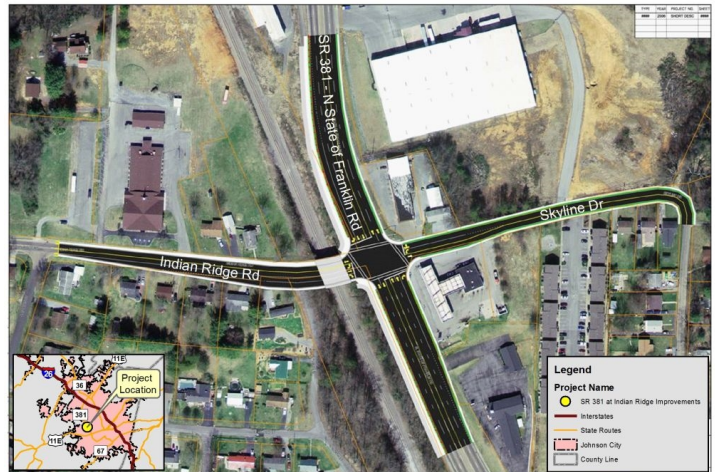
Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2017	Construction	STBG-Local	\$5,140,000.00	\$4,112,000.00	\$0.00	\$1,028,000.00
TOTAL			\$5,140,000.00	\$4,112,000.00	\$0.00	\$1,028,000.00

REVISION HISTORY

2/13/2017	Adjust# 4	Adjusted FY 2017 Construction funds to add \$240,000 (\$192,000 Federal and \$48,000 Local).
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PROJECT NOTES

Preliminary Engineering - NEPA, Design and Right-of-Way Phases in previous TIPs.



SR 381 at Indian Ridge Improvements



Note: Not to Scale

Fiscal Years 2017-2020 Transportation Improvement Program

Project Name	SR 381 at Indian Ridge Road Improvements			TIP #	2008-05
Improvement Type	Road Widening			Lead Agency	Johnson City
County	Washington County	Length	1.00	Regional Plan ID	E+C, page 5-5
Air Quality Status	Attainment	TDOT PIN	111351.00	Project Cost	\$6,946,700.00
Route	SR381				
Location	Intersection of SR381 (State of Franklin Rd) at Indian Ridge Rd. Note: This is for all approaches, including Skyline Dr, on the east side of SR 381.				
Project Description	Add turn lanes, bridge rehabilitation				

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2017	Construction	STBG-Local	\$5,146,700.00	\$4,117,360.00	\$0.00	\$1,029,340.00
TOTAL			\$5,146,700.00	\$4,117,360.00	\$0.00	\$1,029,340.00

REVISION HISTORY

2/13/2017	Adjust# 4	Adjusted FY 2017 Construction funds to add \$240,000 (\$192,000 Federal and \$48,000 Local).
3/28/2017	Adjust# 8	Adjusted Fiscal Year 2017 to add \$6,700 (\$5,360 Federal & \$1,340 Local) to the Construction phase.

PROJECT NOTES

Preliminary Engineering - NEPA, Design and Right-of-Way Phases in previous TIPs.



SR 381 at Indian Ridge Improvements



Note: Not to Scale

Fiscal Years 2017-2020 Transportation Improvement Program

PROGRAM EXPENDITURES BY YEAR AND GRANT

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total
Surface Transportation Block Grant Program - Local (STBG-Local)	\$6,872,000.00	\$1,176,000.00	\$290,000.00	\$660,000.00	\$8,998,000.00
Surface Transportation Block Grant Program - State (STBG-State)	\$791,813.00	\$641,813.00	\$641,813.00	\$641,813.00	\$2,717,252.00
Advance Construction - National Highway Performance Program (ACNHPP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
National Highway Performance Program (NHPP)	\$902,488.00	\$272,488.00	\$272,488.00	\$272,488.00	\$1,719,952.00
Federal Lands Access Program (FLAP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
High Priority Project - Federal Earmark (HPP)	\$0.00	\$0.00	\$0.00	\$4,125,200.00	\$4,125,200.00
Highway Safety Improvement Program (HSIP)	\$1,052,386.00	\$557,386.00	\$557,386.00	\$557,386.00	\$2,724,544.00
Penalty-Highway Safety Improvement Program (PHSIP)	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00	\$35,000.00
Safety Improvement Program (SIP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Safe Routes to School (SRTS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transportation Alternatives Program (State) (TAP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transportation Enhancement Program - Grouping (ENH)	\$578,475.00	\$0.00	\$0.00	\$0.00	\$578,475.00
Small Urban Transit Formula Funds (FTA 5307)	\$1,956,000.00	\$2,031,000.00	\$2,019,000.00	\$2,069,000.00	\$8,075,000.00
Bus And Bus Facilities Grants (FTA 5339)	\$771,469.00	\$170,000.00	\$170,000.00	\$0.00	\$1,111,469.00

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total
Enhanced Mobility for Seniors and Individuals with Disabilities Program (FTA 5310)	\$525,326.00	\$405,000.00	\$350,000.00	\$295,000.00	\$1,575,326.00
State of Good Repair Grants (FTA 5337)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State Funds (STATE)	\$5,586,430.00	\$1,161,007.00	\$1,155,007.00	\$2,175,807.00	\$10,078,251.00
Local Funds (LOCAL)	\$2,162,543.00	\$957,500.00	\$867,500.00	\$882,000.00	\$4,869,543.00
Total	\$21,207,680.00	\$7,380,944.00	\$6,331,944.00	\$11,687,444.00	\$46,608,012.00

Fiscal Years 2017-2020 Transportation Improvement Program

PROGRAM EXPENDITURES BY YEAR AND GRANT

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total
Surface Transportation Block Grant Program - Local (STBG-Local)	\$6,877,360.00	\$1,176,000.00	\$290,000.00	\$660,000.00	\$9,003,360.00
Surface Transportation Block Grant Program - State (STBG-State)	\$791,813.00	\$641,813.00	\$641,813.00	\$641,813.00	\$2,717,252.00
Advance Construction - National Highway Performance Program (ACNHPP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
National Highway Performance Program (NHPP)	\$902,488.00	\$272,488.00	\$272,488.00	\$272,488.00	\$1,719,952.00
Federal Lands Access Program (FLAP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
High Priority Project - Federal Earmark (HPP)	\$0.00	\$0.00	\$0.00	\$4,125,200.00	\$4,125,200.00
Highway Safety Improvement Program (HSIP)	\$1,052,386.00	\$557,386.00	\$557,386.00	\$557,386.00	\$2,724,544.00
Penalty-Highway Safety Improvement Program (PHSIP)	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00	\$35,000.00
Safety Improvement Program (SIP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Safe Routes to School (SRTS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transportation Alternatives Program (State) (TAP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transportation Enhancement Program - Grouping (ENH)	\$578,475.00	\$0.00	\$0.00	\$0.00	\$578,475.00
Small Urban Transit Formula Funds (FTA 5307)	\$1,956,000.00	\$2,031,000.00	\$2,019,000.00	\$2,069,000.00	\$8,075,000.00
Bus And Bus Facilities Grants (FTA 5339)	\$771,469.00	\$170,000.00	\$170,000.00	\$0.00	\$1,111,469.00

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total
Enhanced Mobility for Seniors and Individuals with Disabilities Program (FTA 5310)	\$525,326.00	\$405,000.00	\$350,000.00	\$295,000.00	\$1,575,326.00
State of Good Repair Grants (FTA 5337)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State Funds (STATE)	\$5,586,430.00	\$1,161,007.00	\$1,155,007.00	\$2,175,807.00	\$10,078,251.00
Local Funds (LOCAL)	\$2,163,883.00	\$957,500.00	\$867,500.00	\$882,000.00	\$4,870,883.00
Total	\$21,214,380.00	\$7,380,944.00	\$6,331,944.00	\$11,687,444.00	\$46,614,712.00

**Johnson City MTPO
2017 - 2020 TIP
STBG-Local - Federal Funds Summary**

2017		
Carryover Balance		\$8,207,853
Allocation	+	\$1,588,109
Total Funds Available	=	\$9,795,962
Projects	-	\$6,872,000
Remaining 2017	=	\$2,923,962

2018		
Carryover Balance		\$2,923,962
Allocation	+	\$1,651,633
Total Funds Available	=	\$4,575,595
Projects	-	\$1,176,000
Remaining 2018	=	\$3,399,595

2019		
Carryover Balance		\$3,399,595
Allocation	+	\$1,717,699
Total Funds Available	=	\$5,117,294
Projects	-	\$290,000
Remaining 2019	=	\$4,827,294

2020		
Carryover Balance		\$4,827,294
Allocation	+	\$1,786,407
Total Funds Available	=	\$6,613,701
Projects	-	\$660,000
Remaining 2020	=	\$5,953,701

**Johnson City MTPO
2017 - 2020 TIP
STBG-Local - Federal Funds Summary
Adjusted 3/28/2017**

2017		
Carryover Balance		\$8,207,853
Allocation	+	\$1,588,109
Total Funds Available	=	\$9,795,962
Projects	-	\$6,877,360
Remaining 2017	=	\$2,918,602

2018		
Carryover Balance		\$2,918,602
Allocation	+	\$1,651,633
Total Funds Available	=	\$4,570,235
Projects	-	\$1,176,000
Remaining 2018	=	\$3,394,235

2019		
Carryover Balance		\$3,394,235
Allocation	+	\$1,717,699
Total Funds Available	=	\$5,111,934
Projects	-	\$290,000
Remaining 2019	=	\$4,821,934

2020		
Carryover Balance		\$4,821,934
Allocation	+	\$1,786,407
Total Funds Available	=	\$6,608,341
Projects	-	\$660,000
Remaining 2020	=	\$5,948,341