

# Fiscal Years 2017-2020 Transportation Improvement Program

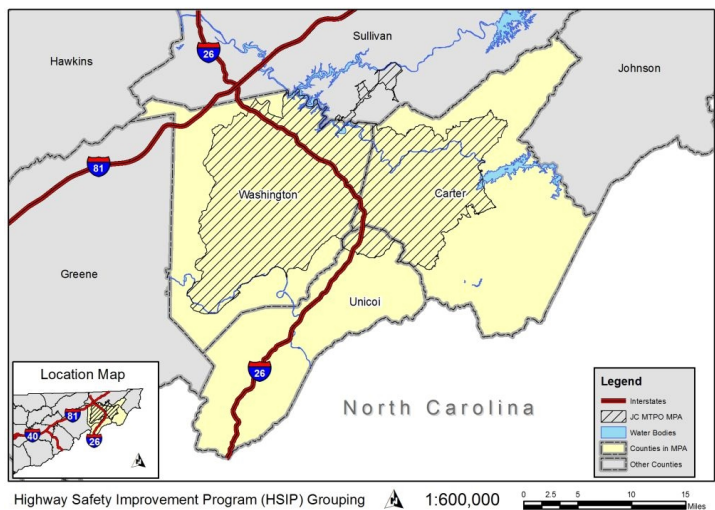
|                            |  |                 |                    |   |
|----------------------------|--|-----------------|--------------------|---|
| <b>Project Name</b>        | <b>Highway Safety Improvement Program (HSIP) Grouping</b>  |                 | <b>TIP #</b>       | 90600                                     |
| <b>Improvement Type</b>    | Safety   |                 | <b>Lead Agency</b> | TDOT                                      |
| <b>County</b>              | Multi-County   | <b>Length</b>   | 0.00               | <b>Regional Plan ID</b> TISB-20, page 7-5 |
| <b>Air Quality Status</b>  | Attainment   | <b>TDOT PIN</b> |                    | <b>Project Cost</b> \$2,512,272.00        |
| <b>Route</b>               |  |                 |                    |   |
| <b>Location</b>            | Throughout the Johnson City MTPO area (Highway Hazard Elimination)   |                 |                    |   |
| <b>Project Description</b> | See the attached document "Grouping Descriptions" for a comprehensive listing of activities included but not limited for eligibility |                 |                    |   |

| Fiscal Year  | Type of Work                   | Funding Type | Total Funds           | Federal Funds         | State Funds         | Local funds   |
|--------------|--------------------------------|--------------|-----------------------|-----------------------|---------------------|---------------|
| 2017         | PE, Right-of-Way, Construction | HSIP         | \$619,318.00          | \$557,386.00          | \$61,932.00         | \$0.00        |
| 2017         | PE, Right-of-Way, Construction | PHSIP        | \$8,750.00            | \$8,750.00            | \$0.00              | \$0.00        |
| 2018         | PE, Right-of-Way, Construction | HSIP         | \$619,318.00          | \$557,386.00          | \$61,932.00         | \$0.00        |
| 2018         | PE, Right-of-Way, Construction | PHSIP        | \$8,750.00            | \$8,750.00            | \$0.00              | \$0.00        |
| 2019         | PE, Right-of-Way, Construction | HSIP         | \$619,318.00          | \$557,386.00          | \$61,932.00         | \$0.00        |
| 2019         | PE, Right-of-Way, Construction | PHSIP        | \$8,750.00            | \$8,750.00            | \$0.00              | \$0.00        |
| 2020         | PE, Right-of-Way, Construction | HSIP         | \$619,318.00          | \$557,386.00          | \$61,932.00         | \$0.00        |
| 2020         | PE, Right-of-Way, Construction | PHSIP        | \$8,750.00            | \$8,750.00            | \$0.00              | \$0.00        |
| <b>TOTAL</b> |                                |              | <b>\$2,512,272.00</b> | <b>\$2,264,544.00</b> | <b>\$247,728.00</b> | <b>\$0.00</b> |

## REVISION HISTORY

2/13/2017 Adjust# 3 Adjusted funding ratio for PHSIP projects from 90% Federal to 100% Federal. Also, the Grouping Description for this funding source has been updated.

## PROJECT NOTES



# Fiscal Years 2017-2020 Transportation Improvement Program

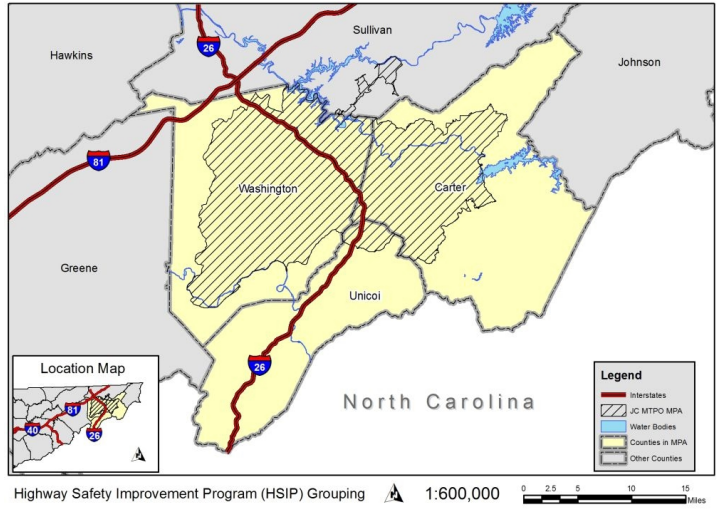
|                            |  |                 |                    |   |
|----------------------------|--|-----------------|--------------------|---|
| <b>Project Name</b>        | <b>Highway Safety Improvement Program (HSIP) Grouping</b>  |                 | <b>TIP #</b>       | 90600                                     |
| <b>Improvement Type</b>    | Safety   |                 | <b>Lead Agency</b> | TDOT                                      |
| <b>County</b>              | Multi-County   | <b>Length</b>   | 0.00               | <b>Regional Plan ID</b> TISB-20, page 7-5 |
| <b>Air Quality Status</b>  | Attainment   | <b>TDOT PIN</b> |                    | <b>Project Cost</b> \$3,062,272.00        |
| <b>Route</b>               |  |                 |                    |   |
| <b>Location</b>            | Throughout the Johnson City MTPO area (Highway Hazard Elimination)   |                 |                    |   |
| <b>Project Description</b> | See the attached document "Grouping Descriptions" for a comprehensive listing of activities included but not limited for eligibility |                 |                    |   |

| Fiscal Year  | Type of Work                   | Funding Type | Total Funds           | Federal Funds         | State Funds         | Local funds   |
|--------------|--------------------------------|--------------|-----------------------|-----------------------|---------------------|---------------|
| 2017         | PE, Right-of-Way, Construction | HSIP         | \$1,169,318.00        | \$1,052,386.00        | \$116,932.00        | \$0.00        |
| 2017         | PE, Right-of-Way, Construction | PHSIP        | \$8,750.00            | \$8,750.00            | \$0.00              | \$0.00        |
| 2018         | PE, Right-of-Way, Construction | HSIP         | \$619,318.00          | \$557,386.00          | \$61,932.00         | \$0.00        |
| 2018         | PE, Right-of-Way, Construction | PHSIP        | \$8,750.00            | \$8,750.00            | \$0.00              | \$0.00        |
| 2019         | PE, Right-of-Way, Construction | HSIP         | \$619,318.00          | \$557,386.00          | \$61,932.00         | \$0.00        |
| 2019         | PE, Right-of-Way, Construction | PHSIP        | \$8,750.00            | \$8,750.00            | \$0.00              | \$0.00        |
| 2020         | PE, Right-of-Way, Construction | HSIP         | \$619,318.00          | \$557,386.00          | \$61,932.00         | \$0.00        |
| 2020         | PE, Right-of-Way, Construction | PHSIP        | \$8,750.00            | \$8,750.00            | \$0.00              | \$0.00        |
| <b>TOTAL</b> |                                |              | <b>\$3,062,272.00</b> | <b>\$2,759,544.00</b> | <b>\$302,728.00</b> | <b>\$0.00</b> |

## REVISION HISTORY

|           |           |  |
|-----------|-----------|--|
| 2/13/2017 | Adjust# 3 | Adjusted funding ratio for PHSIP projects from 90% Federal to 100% Federal. Also, the Grouping Description for this funding source has been updated. |
| 3/22/2017 | Adjust# 7 | Adjusted to add \$550,000 of additional HSIP funding to Fiscal Year 2017.  |

## PROJECT NOTES



## Fiscal Years 2017-2020 Transportation Improvement Program

### PROGRAM EXPENDITURES BY YEAR AND GRANT

| Funding Source   | FY 2017        | FY 2018        | FY 2019        | FY 2020        | Total                 |
|--|----------------|----------------|----------------|----------------|-----------------------|
| Surface Transportation Block Grant Program - Local (STBG-Local)      | \$6,872,000.00 | \$1,176,000.00 | \$290,000.00   | \$660,000.00   | <b>\$8,998,000.00</b> |
| Surface Transportation Block Grant Program - State (STBG-State)      | \$791,813.00   | \$641,813.00   | \$641,813.00   | \$641,813.00   | <b>\$2,717,252.00</b> |
| Advance Construction - National Highway Performance Program (ACNHPP) | \$0.00         | \$0.00         | \$0.00         | \$0.00         | <b>\$0.00</b>         |
| National Highway Performance Program (NHPP)                          | \$902,488.00   | \$272,488.00   | \$272,488.00   | \$272,488.00   | <b>\$1,719,952.00</b> |
| Federal Lands Access Program (FLAP)                                  | \$0.00         | \$0.00         | \$0.00         | \$0.00         | <b>\$0.00</b>         |
| High Priority Project - Federal Earmark (HPP)                        | \$0.00         | \$0.00         | \$0.00         | \$4,125,200.00 | <b>\$4,125,200.00</b> |
| Highway Safety Improvement Program (HSIP)                            | \$557,386.00   | \$557,386.00   | \$557,386.00   | \$557,386.00   | <b>\$2,229,544.00</b> |
| Penalty-Highway Safety Improvement Program (PHSIP)                   | \$8,750.00     | \$8,750.00     | \$8,750.00     | \$8,750.00     | <b>\$35,000.00</b>    |
| Safety Improvement Program (SIP)                                     | \$0.00         | \$0.00         | \$0.00         | \$0.00         | <b>\$0.00</b>         |
| Safe Routes to School (SRTS)   | \$0.00         | \$0.00         | \$0.00         | \$0.00         | <b>\$0.00</b>         |
| Transportation Alternatives Program (State) (TAP)                    | \$0.00         | \$0.00         | \$0.00         | \$0.00         | <b>\$0.00</b>         |
| Transportation Enhancement Program - Grouping (ENH)                  | \$578,475.00   | \$0.00         | \$0.00         | \$0.00         | <b>\$578,475.00</b>   |
| Small Urban Transit Formula Funds (FTA 5307)                         | \$1,956,000.00 | \$2,031,000.00 | \$2,019,000.00 | \$2,069,000.00 | <b>\$8,075,000.00</b> |
| Bus And Bus Facilities Grants (FTA 5339)                             | \$771,469.00   | \$170,000.00   | \$170,000.00   | \$0.00         | <b>\$1,111,469.00</b> |

| Funding Source   | FY 2017                | FY 2018               | FY 2019               | FY 2020                | Total                  |
|--|------------------------|-----------------------|-----------------------|------------------------|------------------------|
| Enhanced Mobility for Seniors and<br>Individuals with Disabilities Program<br>(FTA 5310) | \$525,326.00           | \$405,000.00          | \$350,000.00          | \$295,000.00           | <b>\$1,575,326.00</b>  |
| State of Good Repair Grants (FTA 5337)   | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 | <b>\$0.00</b>          |
| State Funds (STATE)  | \$5,531,430.00         | \$1,161,007.00        | \$1,155,007.00        | \$2,175,807.00         | <b>\$10,023,251.00</b> |
| Local Funds (LOCAL)  | \$2,162,543.00         | \$957,500.00          | \$867,500.00          | \$882,000.00           | <b>\$4,869,543.00</b>  |
| <b>Total</b>   | <b>\$20,657,680.00</b> | <b>\$7,380,944.00</b> | <b>\$6,331,944.00</b> | <b>\$11,687,444.00</b> | <b>\$46,058,012.00</b> |

## Fiscal Years 2017-2020 Transportation Improvement Program

### PROGRAM EXPENDITURES BY YEAR AND GRANT

| Funding Source   | FY 2017               | FY 2018        | FY 2019        | FY 2020        | Total                 |
|--|-----------------------|----------------|----------------|----------------|-----------------------|
| Surface Transportation Block Grant Program - Local (STBG-Local)      | \$6,872,000.00        | \$1,176,000.00 | \$290,000.00   | \$660,000.00   | <b>\$8,998,000.00</b> |
| Surface Transportation Block Grant Program - State (STBG-State)      | \$791,813.00          | \$641,813.00   | \$641,813.00   | \$641,813.00   | <b>\$2,717,252.00</b> |
| Advance Construction - National Highway Performance Program (ACNHPP) | \$0.00                | \$0.00         | \$0.00         | \$0.00         | <b>\$0.00</b>         |
| National Highway Performance Program (NHPP)                          | \$902,488.00          | \$272,488.00   | \$272,488.00   | \$272,488.00   | <b>\$1,719,952.00</b> |
| Federal Lands Access Program (FLAP)                                  | \$0.00                | \$0.00         | \$0.00         | \$0.00         | <b>\$0.00</b>         |
| High Priority Project - Federal Earmark (HPP)                        | \$0.00                | \$0.00         | \$0.00         | \$4,125,200.00 | <b>\$4,125,200.00</b> |
| Highway Safety Improvement Program (HSIP)                            | <b>\$1,052,386.00</b> | \$557,386.00   | \$557,386.00   | \$557,386.00   | <b>\$2,724,544.00</b> |
| Penalty-Highway Safety Improvement Program (PHSIP)                   | \$8,750.00            | \$8,750.00     | \$8,750.00     | \$8,750.00     | <b>\$35,000.00</b>    |
| Safety Improvement Program (SIP)                                     | \$0.00                | \$0.00         | \$0.00         | \$0.00         | <b>\$0.00</b>         |
| Safe Routes to School (SRTS)   | \$0.00                | \$0.00         | \$0.00         | \$0.00         | <b>\$0.00</b>         |
| Transportation Alternatives Program (State) (TAP)                    | \$0.00                | \$0.00         | \$0.00         | \$0.00         | <b>\$0.00</b>         |
| Transportation Enhancement Program - Grouping (ENH)                  | \$578,475.00          | \$0.00         | \$0.00         | \$0.00         | <b>\$578,475.00</b>   |
| Small Urban Transit Formula Funds (FTA 5307)                         | \$1,956,000.00        | \$2,031,000.00 | \$2,019,000.00 | \$2,069,000.00 | <b>\$8,075,000.00</b> |
| Bus And Bus Facilities Grants (FTA 5339)                             | \$771,469.00          | \$170,000.00   | \$170,000.00   | \$0.00         | <b>\$1,111,469.00</b> |

| Funding Source   | FY 2017                | FY 2018               | FY 2019               | FY 2020                | Total                  |
|--|------------------------|-----------------------|-----------------------|------------------------|------------------------|
| Enhanced Mobility for Seniors and Individuals with Disabilities Program (FTA 5310) | \$525,326.00           | \$405,000.00          | \$350,000.00          | \$295,000.00           | <b>\$1,575,326.00</b>  |
| State of Good Repair Grants (FTA 5337)   | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 | <b>\$0.00</b>          |
| State Funds (STATE)  | <b>\$5,586,430.00</b>  | \$1,161,007.00        | \$1,155,007.00        | \$2,175,807.00         | <b>\$10,078,251.00</b> |
| Local Funds (LOCAL)  | \$2,162,543.00         | \$957,500.00          | \$867,500.00          | \$882,000.00           | <b>\$4,869,543.00</b>  |
| <b>Total</b>   | <b>\$21,207,680.00</b> | <b>\$7,380,944.00</b> | <b>\$6,331,944.00</b> | <b>\$11,687,444.00</b> | <b>\$46,608,012.00</b> |