

# Fiscal Years 2017-2020 Transportation Improvement Program

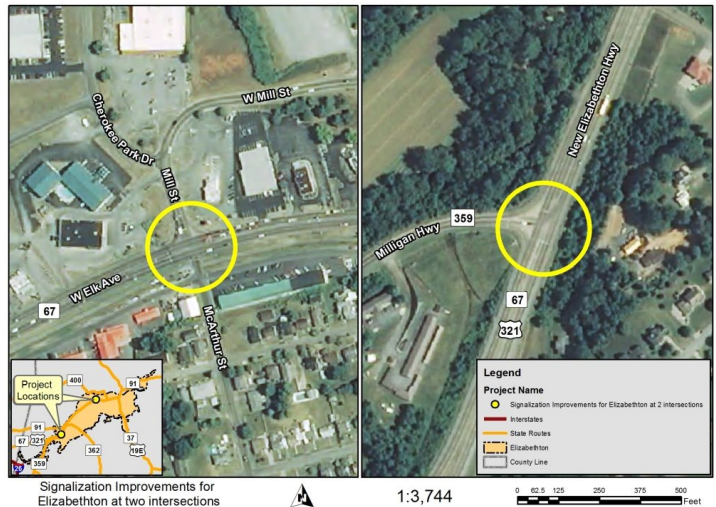
<b>Project Name</b>	<b>Signalization Improvements for Elizabethton at Two Intersections</b>			<b>TIP #</b>	2014-12
<b>Improvement Type</b>	Signal Upgrades			<b>Lead Agency</b>	Elizabethton
<b>County</b>	Carter County	<b>Length</b>	0.00	<b>Regional Plan ID</b>	TISB-20, page 7-5
<b>Air Quality Status</b>	Attainment	<b>TDOT PIN</b>	118859.00	<b>Project Cost</b>	\$550,000.00
<b>Route</b>	SR067 (Elk Avenue)				
<b>Location</b>	1. Traffic Signal upgrades at SR067 (Elk Ave) and Milligan Hwy 2. SR067 (Elk Ave) and Mill St				
<b>Project Description</b>	Upgrade/install traffic signals at various locations to improve safety and congestion.				

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2017	PE- Design	STBG-Local	\$50,000.00	\$50,000.00	\$0.00	\$0.00
2017	Construction	STBG-Local	\$450,000.00	\$450,000.00	\$0.00	\$0.00
<b>TOTAL</b>			<b>\$500,000.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

## REVISION HISTORY

## PROJECT NOTES

Preliminary Engineering - NEPA Phase in previous TIP.



# Fiscal Years 2017-2020 Transportation Improvement Program

<b>Project Name</b>	<b>Signalization Improvements for Elizabethton at Two Intersections</b>			<b>TIP #</b>	2014-12
<b>Improvement Type</b>	Signal Upgrades			<b>Lead Agency</b>	Elizabethton
<b>County</b>	Carter County	<b>Length</b>	0.00	<b>Regional Plan ID</b>	TISB-20, page 7-5
<b>Air Quality Status</b>	Attainment	<b>TDOT PIN</b>	118859.00	<b>Project Cost</b>	<b>\$828,000.00</b>
<b>Route</b>	SR067 (Elk Avenue)				
<b>Location</b>	1. Traffic Signal upgrades at SR067 (Elk Ave) and Milligan Hwy 2. SR067 (Elk Ave) and Mill St				
<b>Project Description</b>	Upgrade/install traffic signals at various locations to improve safety and congestion.				

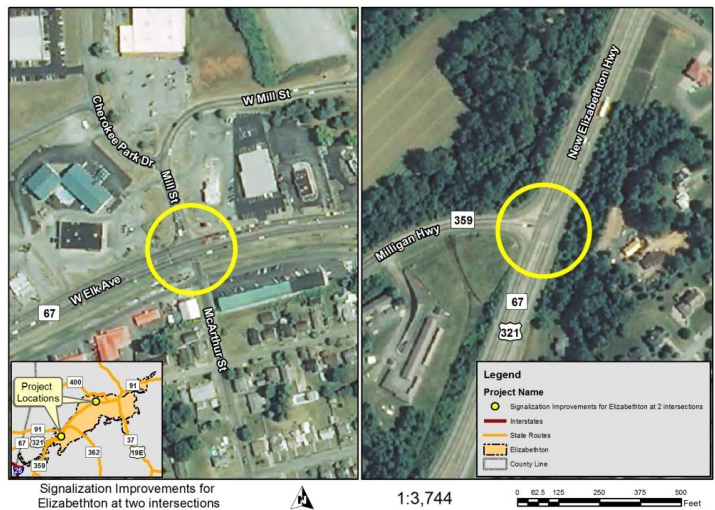
Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2017	PE- Design	STBG-Local	\$50,000.00	\$50,000.00	\$0.00	\$0.00
<b>2017</b>	<b>Right-of-Way</b>	<b>STBG-Local</b>	<b>\$278,000.00</b>	<b>\$278,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2017	Construction	STBG-Local	\$450,000.00	\$450,000.00	\$0.00	\$0.00
<b>TOTAL</b>			<b>\$778,000.00</b>	<b>\$778,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

## REVISION HISTORY

<b>3/3/2017</b>	<b>Adjust# 6</b>	<b>Adjust FY 2017 to add Right-Of-Way Phase with \$278,000.</b>
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## PROJECT NOTES

Preliminary Engineering - NEPA Phase in previous TIP.



## Fiscal Years 2017-2020 Transportation Improvement Program

### PROGRAM EXPENDITURES BY YEAR AND GRANT

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total
Surface Transportation Block Grant Program - Local (STBG-Local)	\$6,594,000.00	\$1,176,000.00	\$290,000.00	\$660,000.00	<b>\$8,720,000.00</b>
Surface Transportation Block Grant Program - State (STBG-State)	\$791,813.00	\$641,813.00	\$641,813.00	\$641,813.00	<b>\$2,717,252.00</b>
Advance Construction - National Highway Performance Program (ACNHPP)	\$0.00	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>
National Highway Performance Program (NHPP)	\$902,488.00	\$272,488.00	\$272,488.00	\$272,488.00	<b>\$1,719,952.00</b>
Federal Lands Access Program (FLAP)	\$0.00	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>
High Priority Project - Federal Earmark (HPP)	\$0.00	\$0.00	\$0.00	\$4,125,200.00	<b>\$4,125,200.00</b>
Highway Safety Improvement Program (HSIP)	\$557,386.00	\$557,386.00	\$557,386.00	\$557,386.00	<b>\$2,229,544.00</b>
Penalty-Highway Safety Improvement Program (PHSIP)	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00	<b>\$35,000.00</b>
Safety Improvement Program (SIP)	\$0.00	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>
Safe Routes to School (SRTS)	\$0.00	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>
Transportation Alternatives Program (State) (TAP)	\$0.00	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>
Transportation Enhancement Program - Grouping (ENH)	\$578,475.00	\$0.00	\$0.00	\$0.00	<b>\$578,475.00</b>
Small Urban Transit Formula Funds (FTA 5307)	\$1,956,000.00	\$2,031,000.00	\$2,019,000.00	\$2,069,000.00	<b>\$8,075,000.00</b>
Bus And Bus Facilities Grants (FTA 5339)	\$771,469.00	\$170,000.00	\$170,000.00	\$0.00	<b>\$1,111,469.00</b>

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total
Enhanced Mobility for Seniors and Individuals with Disabilities Program (FTA 5310)	\$525,326.00	\$405,000.00	\$350,000.00	\$295,000.00	<b>\$1,575,326.00</b>
State of Good Repair Grants (FTA 5337)	\$0.00	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>
State Funds (STATE)	\$5,531,430.00	\$1,161,007.00	\$1,155,007.00	\$2,175,807.00	<b>\$10,023,251.00</b>
Local Funds (LOCAL)	\$2,162,543.00	\$957,500.00	\$867,500.00	\$882,000.00	<b>\$4,869,543.00</b>
<b>Total</b>	<b>\$20,379,680.00</b>	<b>\$7,380,944.00</b>	<b>\$6,331,944.00</b>	<b>\$11,687,444.00</b>	<b>\$45,780,012.00</b>

## Fiscal Years 2017-2020 Transportation Improvement Program

### PROGRAM EXPENDITURES BY YEAR AND GRANT

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total
Surface Transportation Block Grant Program - Local (STBG-Local)	\$6,872,000.00	\$1,176,000.00	\$290,000.00	\$660,000.00	\$8,998,000.00
Surface Transportation Block Grant Program - State (STBG-State)	\$791,813.00	\$641,813.00	\$641,813.00	\$641,813.00	\$2,717,252.00
Advance Construction - National Highway Performance Program (ACNHPP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
National Highway Performance Program (NHPP)	\$902,488.00	\$272,488.00	\$272,488.00	\$272,488.00	\$1,719,952.00
Federal Lands Access Program (FLAP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
High Priority Project - Federal Earmark (HPP)	\$0.00	\$0.00	\$0.00	\$4,125,200.00	\$4,125,200.00
Highway Safety Improvement Program (HSIP)	\$557,386.00	\$557,386.00	\$557,386.00	\$557,386.00	\$2,229,544.00
Penalty-Highway Safety Improvement Program (PHSIP)	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00	\$35,000.00
Safety Improvement Program (SIP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Safe Routes to School (SRTS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transportation Alternatives Program (State) (TAP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transportation Enhancement Program - Grouping (ENH)	\$578,475.00	\$0.00	\$0.00	\$0.00	\$578,475.00
Small Urban Transit Formula Funds (FTA 5307)	\$1,956,000.00	\$2,031,000.00	\$2,019,000.00	\$2,069,000.00	\$8,075,000.00
Bus And Bus Facilities Grants (FTA 5339)	\$771,469.00	\$170,000.00	\$170,000.00	\$0.00	\$1,111,469.00

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total
Enhanced Mobility for Seniors and Individuals with Disabilities Program (FTA 5310)	\$525,326.00	\$405,000.00	\$350,000.00	\$295,000.00	<b>\$1,575,326.00</b>
State of Good Repair Grants (FTA 5337)	\$0.00	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>
State Funds (STATE)	\$5,531,430.00	\$1,161,007.00	\$1,155,007.00	\$2,175,807.00	<b>\$10,023,251.00</b>
Local Funds (LOCAL)	\$2,162,543.00	\$957,500.00	\$867,500.00	\$882,000.00	<b>\$4,869,543.00</b>
<b>Total</b>	<b>\$20,657,680.00</b>	<b>\$7,380,944.00</b>	<b>\$6,331,944.00</b>	<b>\$11,687,444.00</b>	<b>\$46,058,012.00</b>

**Johnson City MTPO  
2017 - 2020 TIP  
STBG-Local - Federal Funds Summary  
Adjusted 2/16/2017**

<b>2017</b>		
Carryover Balance		\$8,207,853
Allocation	+	\$1,588,109
Total Funds Available	=	\$9,795,962
Projects	-	\$6,594,000
<b>Remaining 2017</b>	<b>=</b>	<b>\$3,201,962</b>

<b>2018</b>		
Carryover Balance		\$3,201,962
Allocation	+	\$1,651,633
Total Funds Available	=	\$4,853,595
Projects	-	\$1,176,000
<b>Remaining 2018</b>	<b>=</b>	<b>\$3,677,595</b>

<b>2019</b>		
Carryover Balance		\$3,677,595
Allocation	+	\$1,717,699
Total Funds Available	=	\$5,395,294
Projects	-	\$290,000
<b>Remaining 2019</b>	<b>=</b>	<b>\$5,105,294</b>

<b>2020</b>		
Carryover Balance		\$5,105,294
Allocation	+	\$1,786,407
Total Funds Available	=	\$6,891,701
Projects	-	\$660,000
<b>Remaining 2020</b>	<b>=</b>	<b>\$6,231,701</b>

**Johnson City MTPO**  
**2017 - 2020 TIP**  
**STBG-Local - Federal Funds Summary**  
**Adjusted 3/3/2017**

<b>2017</b>		
Carryover Balance		\$8,207,853
Allocation	+	\$1,588,109
Total Funds Available	=	\$9,795,962
Projects	-	<b>\$6,872,000</b>
<b>Remaining 2017</b>	<b>=</b>	<b>\$2,923,962</b>

<b>2018</b>		
Carryover Balance		\$2,923,962
Allocation	+	\$1,651,633
Total Funds Available	=	\$4,575,595
Projects	-	\$1,176,000
<b>Remaining 2018</b>	<b>=</b>	<b>\$3,399,595</b>

<b>2019</b>		
Carryover Balance		\$3,399,595
Allocation	+	\$1,717,699
Total Funds Available	=	\$5,117,294
Projects	-	\$290,000
<b>Remaining 2019</b>	<b>=</b>	<b>\$4,827,294</b>

<b>2020</b>		
Carryover Balance		\$4,827,294
Allocation	+	\$1,786,407
Total Funds Available	=	\$6,613,701
Projects	-	\$660,000
<b>Remaining 2020</b>	<b>=</b>	<b>\$5,953,701</b>