

eSTIP Project Report



ID

JCM 2090015

PIN #

124790.00

Length in Miles

1.990

Lead Agency

TDOT

County:
Washington

Route

SR-0

Total Project Cost

\$41,400,000.00

Project Name:
Knob Creek Road Section 2 (06040)

Termini
Knob Creek Rd (06040), from SR-354 (Boones Creek Rd) to Mizpah Hills Dr (IA)

Project Description
Reconstruct 2 lane roadway addressing geometric issues.

Long Range Plan #

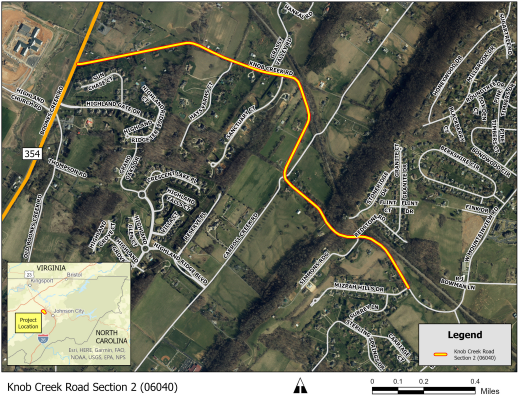
Pg 4-15, No. 17

Conformity Status

Not Applicable

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2023	PE-N	STBG-S	\$1,610,000	\$1,288,000	\$322,000	\$0
2023	PE-D	STBG-S	\$690,000	\$552,000	\$138,000	\$0
Total			\$2,300,000	\$1,840,000	\$460,000	\$0

Comments:



eSTIP Project Report



Last Revision

Modification 0883

Revision Date

07/27/2026

ID

JCM 2090015

PIN

124790.00

Length in Miles

1.990

Lead Agency

Johnson City

County:

Washington

Route

SR-0

Total Project Cost

\$47,400,000.00

Project Name:

Knob Creek Road Section 2 (06040)

Termini

Knob Creek Rd (06040), from SR-354 (Boones Creek Rd) to Mizpah Hills Dr (IA)

Project Description

Reconstruct 2 lane roadway addressing geometric issues.

Long Range Plan

Pg 4-15, No. 17

Conformity Status

Not Applicable

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2026	PE-N	DEMO	\$2,500,000	\$2,000,000	\$0	\$500,000
Total			\$2,500,000	\$2,000,000	\$0	\$500,000

Comments:

Modification 32 (STIP 883) - July 27, 2026 - Modified to move the PE-N phase to FY 2026 and swap STBG-S funds with \$2,000,000 in Congressional Earmark funds (DEMO) and \$500,000 Local funds. The PE-D phase has been removed. Johnson City will now be the Lead Agency for this project.



Knob Creek Road Section 2 (06040)



eSTIP Fiscal Constraints Report for STIP Period 2023
Johnson City MPO

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
ACHSIP	2026	\$70,000	\$70,000	\$0	\$70,000	\$0	\$0	\$0
ACNHPP	2026	\$3,000,000	\$3,000,000	\$0	\$3,000,000	\$0	\$0	\$0
CRP	2025	\$200,000	\$200,000	\$160,000	\$0	\$40,000	\$0	\$0
CRP	2026	\$950,000	\$950,000	\$760,000	\$40,000	\$150,000	\$0	\$0
DEMO	2025	\$875,000	\$875,000	\$700,000	\$0	\$175,000	\$0	\$0
HIP	2025	\$5,000,000	\$5,000,000	\$4,500,000	\$500,000	\$0	\$0	\$0
HIP-CRRSAA	2023	\$75,000	\$75,000	\$75,000	\$0	\$0	\$0	\$0
HSIP	2023	\$128,000	\$128,000	\$115,200	\$12,800	\$0	\$0	\$0
HSIP	2024	\$3,600,000	\$3,600,000	\$3,240,000	\$360,000	\$0	\$0	\$0
HSIP	2025	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP	2026	\$125,000	\$125,000	\$112,500	\$12,500	\$0	\$0	\$0
HSIP-R	2023	\$500,000	\$500,000	\$450,000	\$50,000	\$0	\$0	\$0
HSIP-R	2024	\$50,000	\$50,000	\$45,000	\$5,000	\$0	\$0	\$0
HSIP-R	2025	\$2,000	\$2,000	\$1,800	\$200	\$0	\$0	\$0
HSIP-R	2026	\$1,000	\$1,000	\$900	\$100	\$0	\$0	\$0
NHPP	2023	\$4,269,600	\$4,269,600	\$3,415,680	\$853,920	\$0	\$0	\$0
NHPP	2024	\$4,119,600	\$4,119,600	\$3,295,680	\$823,920	\$0	\$0	\$0
NHPP	2025	\$3,283,000	\$3,283,000	\$2,626,400	\$656,600	\$0	\$0	\$0
NHPP	2026	\$2,596,400	\$2,596,400	\$2,077,120	\$519,280	\$0	\$0	\$0
SRTS	2025	\$147,468	\$147,468	\$0	\$0	\$147,468	\$0	\$0
SRTS	2026	\$210,180	\$210,180	\$168,144	\$0	\$42,036	\$0	\$0
STBG-L	2023	\$11,953,290	\$125,000	\$11,937,290	\$0	\$16,000	\$10,117,022	\$11,828,290
STBG-L	2024	\$14,043,158	\$1,988,000	\$13,648,558	\$4,600	\$390,000	\$11,828,290	\$12,055,158
STBG-L	2025	\$14,091,982	\$5,117,221	\$13,875,426	\$76,195	\$140,361	\$12,055,158	\$8,974,761
STBG-L	2026	\$11,553,429	\$5,012,500	\$10,795,029	\$0	\$758,400	\$8,974,761	\$6,540,929
STBG-S	2023	\$4,762,000	\$4,762,000	\$3,809,600	\$952,400	\$0	\$0	\$0
STBG-S	2024	\$2,154,250	\$2,154,250	\$1,723,400	\$430,850	\$0	\$0	\$0
STBG-S	2025	\$1,435,000	\$1,435,000	\$1,148,000	\$287,000	\$0	\$0	\$0
STBG-S	2026	\$1,500,000	\$1,500,000	\$1,200,000	\$300,000	\$0	\$0	\$0
TAP	2023	\$700,000	\$700,000	\$560,000	\$0	\$140,000	\$0	\$0

**eSTIP Fiscal Constraints Report for STIP Period 2023****Johnson City MPO****Note: Amounts below reflect changes that are still pending.**

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
ACHSIP	2026	\$70,000	\$70,000	\$0	\$70,000	\$0	\$0	\$0
ACNHPP	2026	\$3,000,000	\$3,000,000	\$0	\$3,000,000	\$0	\$0	\$0
CRP	2025	\$200,000	\$200,000	\$160,000	\$0	\$40,000	\$0	\$0
CRP	2026	\$950,000	\$950,000	\$760,000	\$40,000	\$150,000	\$0	\$0
DEMO	2025	\$875,000	\$875,000	\$700,000	\$0	\$175,000	\$0	\$0
DEMO	2026	\$2,500,000	\$2,500,000	\$2,000,000	\$0	\$500,000	\$0	\$0
HIP	2025	\$5,000,000	\$5,000,000	\$4,500,000	\$500,000	\$0	\$0	\$0
HIP-CRRSAA	2023	\$75,000	\$75,000	\$75,000	\$0	\$0	\$0	\$0
HSIP	2023	\$128,000	\$128,000	\$115,200	\$12,800	\$0	\$0	\$0
HSIP	2024	\$3,600,000	\$3,600,000	\$3,240,000	\$360,000	\$0	\$0	\$0
HSIP	2025	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP	2026	\$125,000	\$125,000	\$112,500	\$12,500	\$0	\$0	\$0
HSIP-R	2023	\$500,000	\$500,000	\$450,000	\$50,000	\$0	\$0	\$0
HSIP-R	2024	\$50,000	\$50,000	\$45,000	\$5,000	\$0	\$0	\$0
HSIP-R	2025	\$2,000	\$2,000	\$1,800	\$200	\$0	\$0	\$0
HSIP-R	2026	\$1,000	\$1,000	\$900	\$100	\$0	\$0	\$0
NHPP	2023	\$4,269,600	\$4,269,600	\$3,415,680	\$853,920	\$0	\$0	\$0
NHPP	2024	\$4,119,600	\$4,119,600	\$3,295,680	\$823,920	\$0	\$0	\$0
NHPP	2025	\$3,283,000	\$3,283,000	\$2,626,400	\$656,600	\$0	\$0	\$0
NHPP	2026	\$2,596,400	\$2,596,400	\$2,077,120	\$519,280	\$0	\$0	\$0
SRTS	2025	\$147,468	\$147,468	\$0	\$0	\$147,468	\$0	\$0
SRTS	2026	\$210,180	\$210,180	\$168,144	\$0	\$42,036	\$0	\$0
STBG-L	2023	\$11,953,290	\$125,000	\$11,937,290	\$0	\$16,000	\$10,117,022	\$11,828,290
STBG-L	2024	\$14,043,158	\$1,988,000	\$13,648,558	\$4,600	\$390,000	\$11,828,290	\$12,055,158
STBG-L	2025	\$14,091,982	\$5,117,221	\$13,875,426	\$76,195	\$140,361	\$12,055,158	\$8,974,761
STBG-L	2026	\$11,553,429	\$5,012,500	\$10,795,029	\$0	\$758,400	\$8,974,761	\$6,540,929
STBG-S	2023	\$2,462,000	\$2,462,000	\$1,969,600	\$492,400	\$0	\$0	\$0
STBG-S	2024	\$2,154,250	\$2,154,250	\$1,723,400	\$430,850	\$0	\$0	\$0
STBG-S	2025	\$1,435,000	\$1,435,000	\$1,148,000	\$287,000	\$0	\$0	\$0
STBG-S	2026	\$1,500,000	\$1,500,000	\$1,200,000	\$300,000	\$0	\$0	\$0
TAP	2023	\$700,000	\$700,000	\$560,000	\$0	\$140,000	\$0	\$0
TAP	2026	\$2,152,290	\$2,152,290	\$1,721,832	\$0	\$430,458	\$0	\$0