

# TIP Project Report

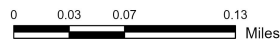
7/2/2026

|                                                                        |                           |                          |                    |
|------------------------------------------------------------------------|---------------------------|--------------------------|--------------------|
| <b>TIP ID</b>                                                          | <b>PIN #</b>              | <b>Length in Miles</b>   | <b>Lead Agency</b> |
| JCM 2023-19                                                            | 129815.00                 | 0.01                     | Elizabethton       |
| <b>State</b>                                                           | <b>County</b>             |                          |                    |
| TN                                                                     | Carter                    |                          |                    |
| <b>State Route</b>                                                     | <b>Total Project Cost</b> |                          |                    |
|                                                                        | \$996,780                 |                          |                    |
| <b>Project Name</b>                                                    |                           |                          |                    |
| Historic Covered Bridge Structural Rehabilitation                      |                           |                          |                    |
| <b>Termini</b>                                                         |                           |                          |                    |
| Hattie Ave and 3rd Street from S. Riverside Drive to S. Main Street    |                           |                          |                    |
| <b>Project Description</b>                                             |                           |                          |                    |
| Rehabilitation of a historic transportation bridge for pedestrian use. |                           |                          |                    |
| <b>Long Range Plan #</b>                                               |                           | <b>Conformity Status</b> |                    |
| TA, page 5-27                                                          |                           | Not Applicable           |                    |

| FY           | Phase | Funding | Programmed Funds | Fed Funds        | State Fund | Local Funds      |
|--------------|-------|---------|------------------|------------------|------------|------------------|
| 2023         | CONST | TAP     | \$996,780        | \$797,424        | \$0        | \$199,356        |
| <b>Total</b> |       |         | <b>\$996,780</b> | <b>\$797,424</b> | <b>\$0</b> | <b>\$199,356</b> |



Historic Covered Bridge Structural Rehabilitation



# TIP Project Report

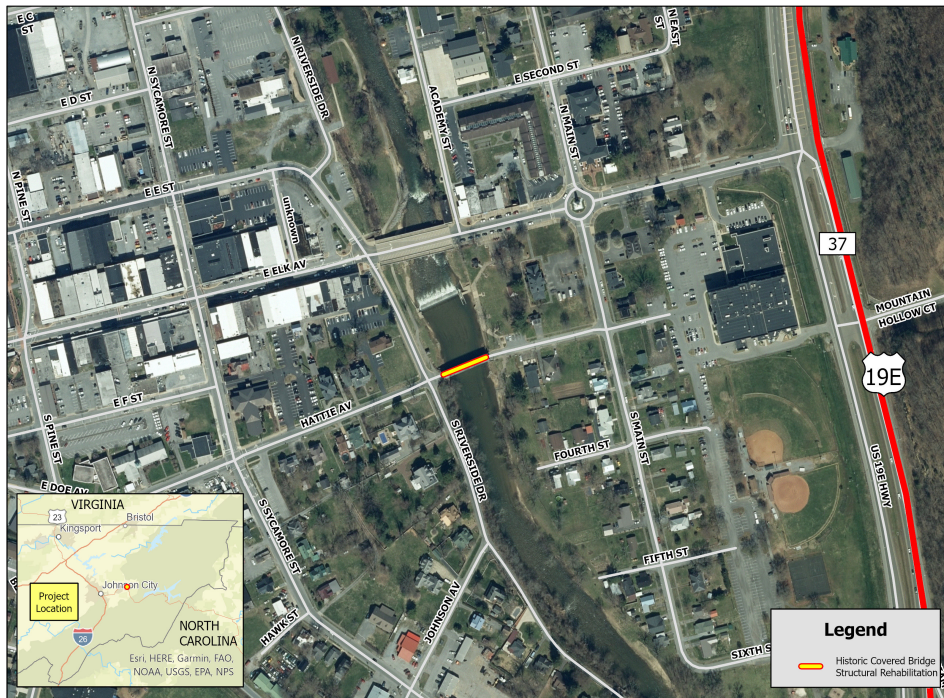
7/2/2026

|                                                                        |                           |                                           |                    |
|------------------------------------------------------------------------|---------------------------|-------------------------------------------|--------------------|
| <b>Last Revision</b><br><b>Modification 840</b>                        |                           | <b>Revision Date</b><br><b>07/02/2026</b> |                    |
| <b>TIP ID</b>                                                          | <b>PIN #</b>              | <b>Length in Miles</b>                    | <b>Lead Agency</b> |
| JCM 2023-19                                                            | 129815.00                 | 0.01                                      | Elizabethton       |
| <b>State</b>                                                           | <b>County</b>             |                                           |                    |
| TN                                                                     | Carter                    |                                           |                    |
| <b>State Route</b>                                                     | <b>Total Project Cost</b> |                                           |                    |
|                                                                        | \$2,152,290               |                                           |                    |
| <b>Project Name</b>                                                    |                           |                                           |                    |
| Historic Covered Bridge Structural Rehabilitation                      |                           |                                           |                    |
| <b>Termini</b>                                                         |                           |                                           |                    |
| Hattie Ave and 3rd Street from S. Riverside Drive to S. Main Street    |                           |                                           |                    |
| <b>Project Description</b>                                             |                           |                                           |                    |
| Rehabilitation of a historic transportation bridge for pedestrian use. |                           |                                           |                    |
| <b>Long Range Plan #</b>                                               |                           | <b>Conformity Status</b>                  |                    |
| TA, page 5-27                                                          |                           | Not Applicable                            |                    |

| FY           | Phase | Funding | Programmed Funds   | Fed Funds          | State Fund | Local Funds      |
|--------------|-------|---------|--------------------|--------------------|------------|------------------|
| 2026         | CONST | TAP     | \$2,152,290        | \$1,721,832        | \$0        | \$430,458        |
| <b>Total</b> |       |         | <b>\$2,152,290</b> | <b>\$1,721,832</b> | <b>\$0</b> | <b>\$430,458</b> |

Comments:

- Modification 30 (STIP 840) - Modified to add \$930,008 Federal TAP funds and \$232,502 Local match to the CONST phase and move it to FY 2026.



Historic Covered Bridge Structural Rehabilitation



0 0.03 0.07 0.13 Miles



eSTIP Fiscal Constraints Report for STIP Period 2023  
Johnson City MPO

| Fund Code  | Fiscal Year | Budget Total | Programmed Funds | Federal Funding | State Funding | Local Funding | Federal Carryover | Remaining Balance |
|------------|-------------|--------------|------------------|-----------------|---------------|---------------|-------------------|-------------------|
| ACHSIP     | 2026        | \$70,000     | \$70,000         | \$0             | \$70,000      | \$0           | \$0               | \$0               |
| ACNHPP     | 2026        | \$3,000,000  | \$3,000,000      | \$0             | \$3,000,000   | \$0           | \$0               | \$0               |
| CRP        | 2025        | \$200,000    | \$200,000        | \$160,000       | \$0           | \$40,000      | \$0               | \$0               |
| CRP        | 2026        | \$950,000    | \$950,000        | \$760,000       | \$40,000      | \$150,000     | \$0               | \$0               |
| DEMO       | 2025        | \$875,000    | \$875,000        | \$700,000       | \$0           | \$175,000     | \$0               | \$0               |
| HIP        | 2025        | \$5,000,000  | \$5,000,000      | \$4,500,000     | \$500,000     | \$0           | \$0               | \$0               |
| HIP-CRRSAA | 2023        | \$75,000     | \$75,000         | \$75,000        | \$0           | \$0           | \$0               | \$0               |
| HSIP       | 2023        | \$128,000    | \$128,000        | \$115,200       | \$12,800      | \$0           | \$0               | \$0               |
| HSIP       | 2024        | \$3,600,000  | \$3,600,000      | \$3,240,000     | \$360,000     | \$0           | \$0               | \$0               |
| HSIP       | 2025        | \$8,000      | \$8,000          | \$7,200         | \$800         | \$0           | \$0               | \$0               |
| HSIP       | 2026        | \$125,000    | \$125,000        | \$112,500       | \$12,500      | \$0           | \$0               | \$0               |
| HSIP-R     | 2023        | \$500,000    | \$500,000        | \$450,000       | \$50,000      | \$0           | \$0               | \$0               |
| HSIP-R     | 2024        | \$50,000     | \$50,000         | \$45,000        | \$5,000       | \$0           | \$0               | \$0               |
| HSIP-R     | 2025        | \$2,000      | \$2,000          | \$1,800         | \$200         | \$0           | \$0               | \$0               |
| HSIP-R     | 2026        | \$1,000      | \$1,000          | \$900           | \$100         | \$0           | \$0               | \$0               |
| NHPP       | 2023        | \$4,269,600  | \$4,269,600      | \$3,415,680     | \$853,920     | \$0           | \$0               | \$0               |
| NHPP       | 2024        | \$4,119,600  | \$4,119,600      | \$3,295,680     | \$823,920     | \$0           | \$0               | \$0               |
| NHPP       | 2025        | \$3,283,000  | \$3,283,000      | \$2,626,400     | \$656,600     | \$0           | \$0               | \$0               |
| NHPP       | 2026        | \$2,596,400  | \$2,596,400      | \$2,077,120     | \$519,280     | \$0           | \$0               | \$0               |
| SRTS       | 2025        | \$147,468    | \$147,468        | \$0             | \$0           | \$147,468     | \$0               | \$0               |
| SRTS       | 2026        | \$210,180    | \$210,180        | \$168,144       | \$0           | \$42,036      | \$0               | \$0               |
| STBG-L     | 2023        | \$11,953,290 | \$125,000        | \$11,937,290    | \$0           | \$16,000      | \$10,117,022      | \$11,828,290      |
| STBG-L     | 2024        | \$14,043,158 | \$1,988,000      | \$13,648,558    | \$4,600       | \$390,000     | \$11,828,290      | \$12,055,158      |
| STBG-L     | 2025        | \$14,091,982 | \$5,117,221      | \$13,875,426    | \$76,195      | \$140,361     | \$12,055,158      | \$8,974,761       |
| STBG-L     | 2026        | \$11,553,429 | \$4,922,000      | \$10,795,029    | \$0           | \$758,400     | \$8,974,761       | \$6,631,429       |
| STBG-S     | 2023        | \$4,762,000  | \$4,762,000      | \$3,809,600     | \$952,400     | \$0           | \$0               | \$0               |
| STBG-S     | 2024        | \$2,154,250  | \$2,154,250      | \$1,723,400     | \$430,850     | \$0           | \$0               | \$0               |
| STBG-S     | 2025        | \$1,435,000  | \$1,435,000      | \$1,148,000     | \$287,000     | \$0           | \$0               | \$0               |
| STBG-S     | 2026        | \$1,500,000  | \$1,500,000      | \$1,200,000     | \$300,000     | \$0           | \$0               | \$0               |
| TAP        | 2023        | \$1,696,780  | \$1,696,780      | \$1,357,424     | \$0           | \$339,356     | \$0               | \$0               |

**eSTIP Fiscal Constraints Report for STIP Period 2023****Johnson City MPO****Note: Amounts below reflect changes that are still pending.**

| <b>Fund Code</b> | <b>Fiscal Year</b> | <b>Budget Total</b> | <b>Programmed Funds</b> | <b>Federal Funding</b> | <b>State Funding</b> | <b>Local Funding</b> | <b>Federal Carryover</b> | <b>Remaining Balance</b> |
|------------------|--------------------|---------------------|-------------------------|------------------------|----------------------|----------------------|--------------------------|--------------------------|
| ACHSIP           | 2026               | \$70,000            | \$70,000                | \$0                    | \$70,000             | \$0                  | \$0                      | \$0                      |
| ACNHPP           | 2026               | \$3,000,000         | \$3,000,000             | \$0                    | \$3,000,000          | \$0                  | \$0                      | \$0                      |
| CRP              | 2025               | \$200,000           | \$200,000               | \$160,000              | \$0                  | \$40,000             | \$0                      | \$0                      |
| CRP              | 2026               | \$950,000           | \$950,000               | \$760,000              | \$40,000             | \$150,000            | \$0                      | \$0                      |
| DEMO             | 2025               | \$875,000           | \$875,000               | \$700,000              | \$0                  | \$175,000            | \$0                      | \$0                      |
| HIP              | 2025               | \$5,000,000         | \$5,000,000             | \$4,500,000            | \$500,000            | \$0                  | \$0                      | \$0                      |
| HIP-CRRSAA       | 2023               | \$75,000            | \$75,000                | \$75,000               | \$0                  | \$0                  | \$0                      | \$0                      |
| HSIP             | 2023               | \$128,000           | \$128,000               | \$115,200              | \$12,800             | \$0                  | \$0                      | \$0                      |
| HSIP             | 2024               | \$3,600,000         | \$3,600,000             | \$3,240,000            | \$360,000            | \$0                  | \$0                      | \$0                      |
| HSIP             | 2025               | \$8,000             | \$8,000                 | \$7,200                | \$800                | \$0                  | \$0                      | \$0                      |
| HSIP             | 2026               | \$125,000           | \$125,000               | \$112,500              | \$12,500             | \$0                  | \$0                      | \$0                      |
| HSIP-R           | 2023               | \$500,000           | \$500,000               | \$450,000              | \$50,000             | \$0                  | \$0                      | \$0                      |
| HSIP-R           | 2024               | \$50,000            | \$50,000                | \$45,000               | \$5,000              | \$0                  | \$0                      | \$0                      |
| HSIP-R           | 2025               | \$2,000             | \$2,000                 | \$1,800                | \$200                | \$0                  | \$0                      | \$0                      |
| HSIP-R           | 2026               | \$1,000             | \$1,000                 | \$900                  | \$100                | \$0                  | \$0                      | \$0                      |
| NHPP             | 2023               | \$4,269,600         | \$4,269,600             | \$3,415,680            | \$853,920            | \$0                  | \$0                      | \$0                      |
| NHPP             | 2024               | \$4,119,600         | \$4,119,600             | \$3,295,680            | \$823,920            | \$0                  | \$0                      | \$0                      |
| NHPP             | 2025               | \$3,283,000         | \$3,283,000             | \$2,626,400            | \$656,600            | \$0                  | \$0                      | \$0                      |
| NHPP             | 2026               | \$2,596,400         | \$2,596,400             | \$2,077,120            | \$519,280            | \$0                  | \$0                      | \$0                      |
| SRTS             | 2025               | \$147,468           | \$147,468               | \$0                    | \$0                  | \$147,468            | \$0                      | \$0                      |
| SRTS             | 2026               | \$210,180           | \$210,180               | \$168,144              | \$0                  | \$42,036             | \$0                      | \$0                      |
| STBG-L           | 2023               | \$11,953,290        | \$125,000               | \$11,937,290           | \$0                  | \$16,000             | \$10,117,022             | \$11,828,290             |
| STBG-L           | 2024               | \$14,043,158        | \$1,988,000             | \$13,648,558           | \$4,600              | \$390,000            | \$11,828,290             | \$12,055,158             |
| STBG-L           | 2025               | \$14,091,982        | \$5,117,221             | \$13,875,426           | \$76,195             | \$140,361            | \$12,055,158             | \$8,974,761              |
| STBG-L           | 2026               | \$11,553,429        | \$4,922,000             | \$10,795,029           | \$0                  | \$758,400            | \$8,974,761              | \$6,631,429              |
| STBG-S           | 2023               | \$4,762,000         | \$4,762,000             | \$3,809,600            | \$952,400            | \$0                  | \$0                      | \$0                      |
| STBG-S           | 2024               | \$2,154,250         | \$2,154,250             | \$1,723,400            | \$430,850            | \$0                  | \$0                      | \$0                      |
| STBG-S           | 2025               | \$1,435,000         | \$1,435,000             | \$1,148,000            | \$287,000            | \$0                  | \$0                      | \$0                      |
| STBG-S           | 2026               | \$1,500,000         | \$1,500,000             | \$1,200,000            | \$300,000            | \$0                  | \$0                      | \$0                      |
| TAP              | 2023               | \$700,000           | \$700,000               | \$560,000              | \$0                  | \$140,000            | \$0                      | \$0                      |
| TAP              | 2026               | \$2,152,290         | \$2,152,290             | \$1,721,832            | \$0                  | \$430,458            | \$0                      | \$0                      |