TIP Project Report
9/15/2025

Last Revision	Revision Date		
Modification 669	09/15/2025		

TIP ID	PIN #	Length in Miles	Lead Agency
JCM 2023-15			TDOT

State	County
TN	Carter, Sullivan, Unicoi, Washington

State Route	Total Project Cost
	$976,916

Project Name

Transportation Alternatives Program Grouping

Termini

Projects awarded within the Johnson City MTPO MPA

Project Description

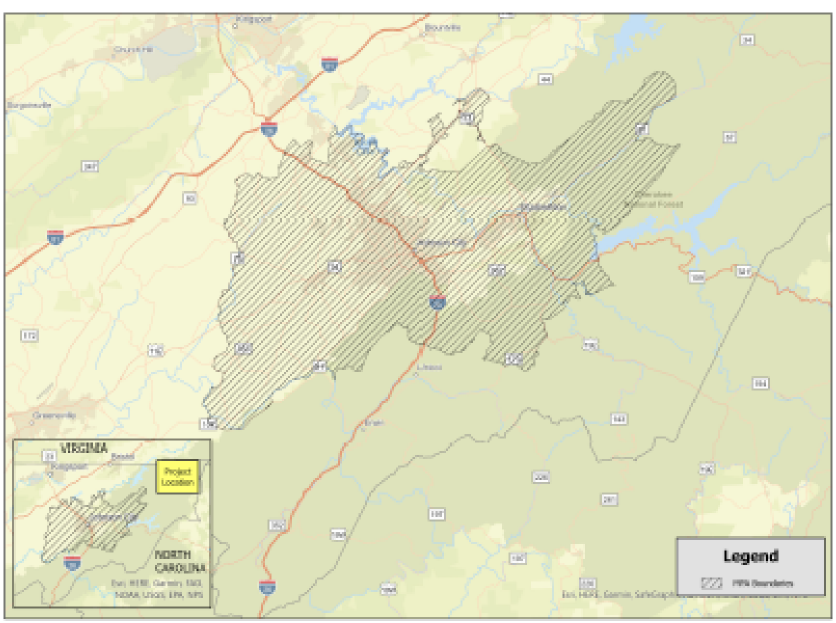
Transportation Alternatives Program projects selected during statewide annual awards

Long Range Plan #	Conformity Status
TA, page 5-27	Not Applicable

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2023	CONST	TAP	$700,000	$560,000	$0	$140,000
2025	CONST	SRTS	$129,448	$129,448	$0	$0
2025	CONST	SRTS	$147,468	$0	$0	$147,468
Total			**$976,916**	**$689,448**	**$0**	**$287,468**

Comments:

- Modification 19 (STIP 669) (9/15/2025) - Modified to add $129,448 in 100% Federal funds and an additional $147,468 local funds for CONST in FY 2025 to match the estimate for the project.



Transportation Alternatives Grouping

0 3.25 6.5 13 Miles

TIP Project Report
7/2/2026

Last Revision	Revision Date		
Modification 842	07/02/2026		
TIP ID	**PIN #**	**Length in Miles**	**Lead Agency**
JCM 2023-15			TDOT
State	**County**		
TN	Carter, Sullivan, Unicoi, Washington		
State Route	**Total Project Cost**		
	$1,057,648		

Project Name

Transportation Alternatives Program Grouping

Termini

Projects awarded within the Johnson City MTPO MPA

Project Description

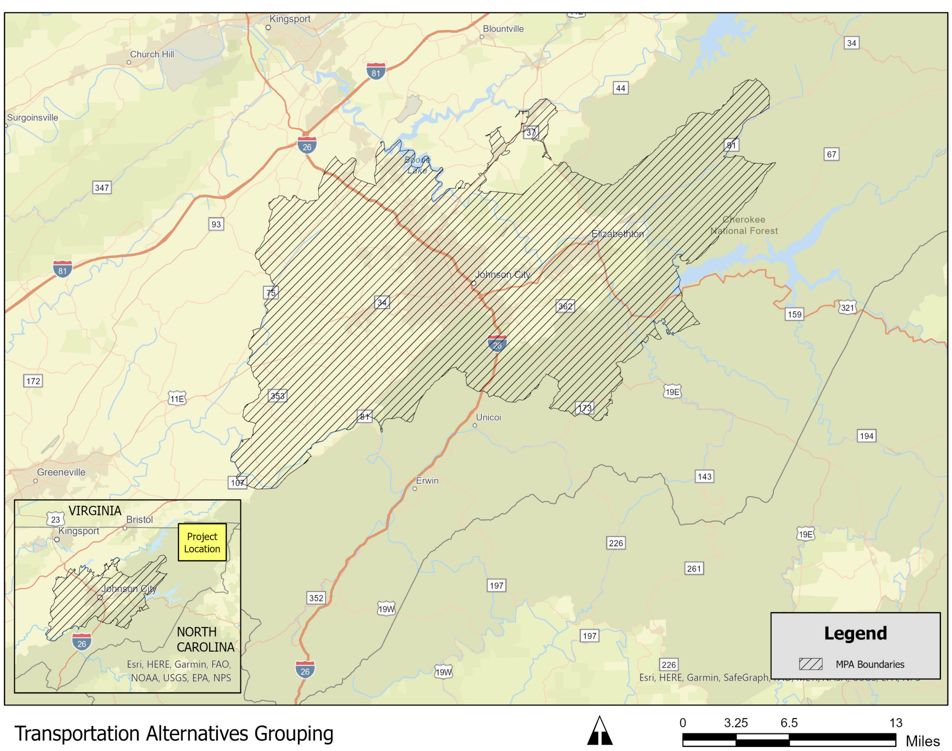
Transportation Alternatives Program projects selected during statewide annual awards

Long Range Plan #	Conformity Status
TA, page 5-27	Not Applicable

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2023	CONST	TAP	$700,000	$560,000	$0	$140,000
2025	CONST	SRTS	$147,468	$0	$0	$147,468
2026	CONST	SRTS	$210,180	$210,180	$0	$0
Total			**$1,057,648**	**$1,120,000**	**$0**	**$287,468**

Comments:

- Modification 19 (STIP 669) (9/15/2025) - Modified to add $129,448 in 100% Federal funds and an additional $147,468 local funds for CONST in FY 2025 to match the estimate for the project.
- Modification 29 (STIP 842) (7/2/2026) - Modified to move CONST phase to FY 2026 and add $80,732 in Federal SRTS funds, for a new total of $210,180.



Transportation Alternatives Grouping

eSTIP Fiscal Constraints Report for STIP Period 2023

Johnson City MPO

Note: Amounts below reflect changes that are still pending.

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
ACHSIP	2026	$70,000	$70,000	$0	$70,000	$0	$0	$0
ACNHPP	2026	$3,000,000	$3,000,000	$0	$3,000,000	$0	$0	$0
CRP	2025	$200,000	$200,000	$160,000	$0	$40,000	$0	$0
CRP	2026	$950,000	$950,000	$760,000	$40,000	$150,000	$0	$0
DEMO	2025	$875,000	$875,000	$700,000	$0	$175,000	$0	$0
HIP	2025	$5,000,000	$5,000,000	$4,500,000	$500,000	$0	$0	$0
HIP-CRRSAA	2023	$75,000	$75,000	$75,000	$0	$0	$0	$0
HSIP	2023	$128,000	$128,000	$115,200	$12,800	$0	$0	$0
HSIP	2024	$3,600,000	$3,600,000	$3,240,000	$360,000	$0	$0	$0
HSIP	2025	$8,000	$8,000	$7,200	$800	$0	$0	$0
HSIP	2026	$125,000	$125,000	$112,500	$12,500	$0	$0	$0
HSIP-R	2023	$500,000	$500,000	$450,000	$50,000	$0	$0	$0
HSIP-R	2024	$50,000	$50,000	$45,000	$5,000	$0	$0	$0
HSIP-R	2025	$2,000	$2,000	$1,800	$200	$0	$0	$0
HSIP-R	2026	$1,000	$1,000	$900	$100	$0	$0	$0
NHPP	2023	$4,269,600	$4,269,600	$3,415,680	$853,920	$0	$0	$0
NHPP	2024	$4,119,600	$4,119,600	$3,295,680	$823,920	$0	$0	$0
NHPP	2025	$3,283,000	$3,283,000	$2,626,400	$656,600	$0	$0	$0
NHPP	2026	$2,596,400	$2,596,400	$2,077,120	$519,280	$0	$0	$0
SRTS	2025	$276,916	$129,448	$0	$0	$147,468	$0	$0
STBG-L	2023	$11,953,290	$125,000	$11,937,290	$0	$16,000	$10,117,022	$11,828,290
STBG-L	2024	$14,043,158	$1,988,000	$13,648,558	$4,600	$390,000	$11,828,290	$12,055,158
STBG-L	2025	$14,091,982	$5,117,221	$13,875,426	$76,195	$140,361	$12,055,158	$8,974,761
STBG-L	2026	$11,553,429	$4,922,000	$10,795,029	$0	$758,400	$8,974,761	$6,631,429
STBG-S	2023	$4,762,000	$4,762,000	$3,809,600	$952,400	$0	$0	$0
STBG-S	2024	$2,154,250	$2,154,250	$1,723,400	$430,850	$0	$0	$0
STBG-S	2025	$1,435,000	$1,435,000	$1,148,000	$287,000	$0	$0	$0
STBG-S	2026	$1,500,000	$1,500,000	$1,200,000	$300,000	$0	$0	$0
TAP	2023	$1,696,780	$1,696,780	$1,357,424	$0	$339,356	$0	$0

eSTIP Fiscal Constraints Report for STIP Period 2023

Johnson City MPO

Note: Amounts below reflect changes that are still pending.

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
ACHSIP	2026	$70,000	$70,000	$0	$70,000	$0	$0	$0
ACNHPP	2026	$3,000,000	$3,000,000	$0	$3,000,000	$0	$0	$0
CRP	2025	$200,000	$200,000	$160,000	$0	$40,000	$0	$0
CRP	2026	$950,000	$950,000	$760,000	$40,000	$150,000	$0	$0
DEMO	2025	$875,000	$875,000	$700,000	$0	$175,000	$0	$0
HIP	2025	$5,000,000	$5,000,000	$4,500,000	$500,000	$0	$0	$0
HIP-CRRSAA	2023	$75,000	$75,000	$75,000	$0	$0	$0	$0
HSIP	2023	$128,000	$128,000	$115,200	$12,800	$0	$0	$0
HSIP	2024	$3,600,000	$3,600,000	$3,240,000	$360,000	$0	$0	$0
HSIP	2025	$8,000	$8,000	$7,200	$800	$0	$0	$0
HSIP	2026	$125,000	$125,000	$112,500	$12,500	$0	$0	$0
HSIP-R	2023	$500,000	$500,000	$450,000	$50,000	$0	$0	$0
HSIP-R	2024	$50,000	$50,000	$45,000	$5,000	$0	$0	$0
HSIP-R	2025	$2,000	$2,000	$1,800	$200	$0	$0	$0
HSIP-R	2026	$1,000	$1,000	$900	$100	$0	$0	$0
NHPP	2023	$4,269,600	$4,269,600	$3,415,680	$853,920	$0	$0	$0
NHPP	2024	$4,119,600	$4,119,600	$3,295,680	$823,920	$0	$0	$0
NHPP	2025	$3,283,000	$3,283,000	$2,626,400	$656,600	$0	$0	$0
NHPP	2026	$2,596,400	$2,596,400	$2,077,120	$519,280	$0	$0	$0
SRTS	2025	$147,468	$147,468	$0	$0	$147,468	$0	$0
SRTS	2026	$210,180	$210,180	$210,180	$0	$0	$0	$0
STBG-L	2023	$11,953,290	$125,000	$11,937,290	$0	$16,000	$10,117,022	$11,828,290
STBG-L	2024	$14,043,158	$1,988,000	$13,648,558	$4,600	$390,000	$11,828,290	$12,055,158
STBG-L	2025	$14,091,982	$5,117,221	$13,875,426	$76,195	$140,361	$12,055,158	$8,974,761
STBG-L	2026	$11,553,429	$4,922,000	$10,795,029	$0	$758,400	$8,974,761	$6,631,429
STBG-S	2023	$4,762,000	$4,762,000	$3,809,600	$952,400	$0	$0	$0
STBG-S	2024	$2,154,250	$2,154,250	$1,723,400	$430,850	$0	$0	$0
STBG-S	2025	$1,435,000	$1,435,000	$1,148,000	$287,000	$0	$0	$0
STBG-S	2026	$1,500,000	$1,500,000	$1,200,000	$300,000	$0	$0	$0
TAP	2023	$1,696,780	$1,696,780	$1,357,424	$0	$339,356	$0	$0