



**ID** JCM 2023-04 **PIN #** **Length in Miles** **Lead Agency** Johnson City Transit

**County:** Carter, Washington

**Route** - **Total Project Cost** \$1,059,000.00

**Project Name:** JCT Transit Capital - Sec. 5307 & 5339

**Termini** City of Johnson City, TN

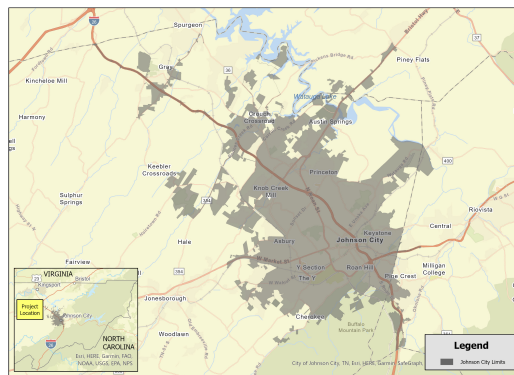
**Project Description** Acquisition of paratransit vehicles, buses, and/or technology for mass transit operations.

**Long Range Plan #** Capital, pg 5-10 **Conformity Status** Not Applicable

| FY           | Phase   | Fund Code | Total Funds        | Federal Funds    | State Funds     | Local Funds     |
|--------------|---------|-----------|--------------------|------------------|-----------------|-----------------|
| 2023         | CAPITAL | 5307-U    | \$45,000           | \$38,250         | \$3,375         | \$3,375         |
| 2023         | CAPITAL | 5339      | \$200,000          | \$170,000        | \$15,000        | \$15,000        |
| 2024         | CAPITAL | 5307-U    | \$47,000           | \$39,950         | \$3,525         | \$3,525         |
| 2024         | CAPITAL | 5339      | \$210,000          | \$178,500        | \$15,750        | \$15,750        |
| 2025         | CAPITAL | 5307-U    | \$47,000           | \$39,950         | \$3,525         | \$3,525         |
| 2025         | CAPITAL | 5339      | \$225,000          | \$178,500        | \$15,750        | \$30,750        |
| 2026         | CAPITAL | 5307-U    | \$75,000           | \$63,750         | \$5,625         | \$5,625         |
| 2026         | CAPITAL | 5339      | \$210,000          | \$178,500        | \$15,750        | \$15,750        |
| <b>Total</b> |         |           | <b>\$1,059,000</b> | <b>\$887,400</b> | <b>\$78,300</b> | <b>\$93,300</b> |

**Comments:**

Modification 9 (STIP 458) - 12/12/2024 - Modified to add \$15,000 to Local Funds to match 5339 in Fiscal Year 2025.



JCT Transit Capital - Sections 5307 & 5339



**Last Revision**

**Modification 0777**

**Revision Date**

**04/09/2026**

**ID** \_\_\_\_\_ **PIN #**

JCM 2023-04

**County:**

Carter, Washington

**Route**

-

**Length in Miles**

**Lead Agency**

Johnson City Transit

**Total Project Cost**

**\$1,518,640.00**

**Project Name:**

JCT Transit Capital - Sec. 5307 & 5339

**Termini**

City of Johnson City, TN

**Project Description**

Acquisition of paratransit vehicles, buses, and/or technology for mass transit operations.

**Long Range Plan #**

Capital, pg 5-10

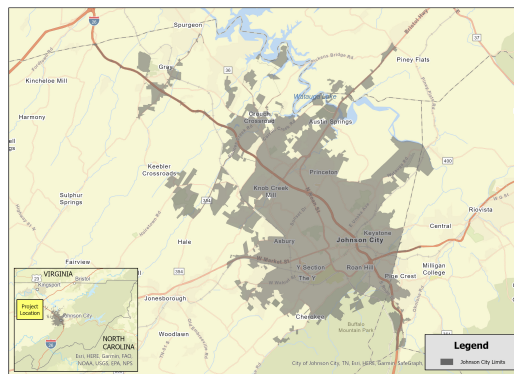
**Conformity Status**

Not Applicable

| FY           | Phase   | Fund Code | Total Funds        | Federal Funds      | State Funds      | Local Funds      |
|--------------|---------|-----------|--------------------|--------------------|------------------|------------------|
| 2023         | CAPITAL | 5307-U    | \$45,000           | \$38,250           | \$3,375          | \$3,375          |
| 2023         | CAPITAL | 5339      | \$0                | \$0                | \$0              | \$0              |
| 2024         | CAPITAL | 5307-U    | \$47,000           | \$39,950           | \$3,525          | \$3,525          |
| 2024         | CAPITAL | 5339      | \$0                | \$0                | \$0              | \$0              |
| 2025         | CAPITAL | 5307-U    | \$47,000           | \$39,950           | \$3,525          | \$3,525          |
| 2025         | CAPITAL | 5339      | \$1,094,640        | \$748,302          | \$92,536         | \$253,802        |
| 2026         | CAPITAL | 5307-U    | \$75,000           | \$63,750           | \$5,625          | \$5,625          |
| 2026         | CAPITAL | 5339      | \$210,000          | \$178,500          | \$15,750         | \$15,750         |
| <b>Total</b> |         |           | <b>\$1,518,640</b> | <b>\$1,108,702</b> | <b>\$124,336</b> | <b>\$285,602</b> |

**Comments:**

Modification 27 (STIP 777) (04/09/2026) - Modified to move currently programmed funds in the amounts of \$200,000 from FY 2023 and \$210,000 from FY 2024 to FY 2025 to match FTA grant application request; also add an additional \$221,302 in reallocated 5339 funds, \$46,036 in State funds, and \$192,302 in Local funds to FY 2025. Total increase in the project is \$459,640.  
 Modification 9 (STIP 458) - 12/12/2024 - Modified to add \$15,000 to Local Funds to match 5339 in Fiscal Year 2025.



JCT Transit Capital - Sections 5307 & 5339



eSTIP Fiscal Constraints Report for STIP Period 2023

Johnson City MPO

| Fund Code | Fiscal Year | Budget Total | Programmed Funds | Federal Funding | State Funding | Local Funding | Federal Carryover | Remaining Balance |
|-----------|-------------|--------------|------------------|-----------------|---------------|---------------|-------------------|-------------------|
| 5307-U    | 2023        | \$4,331,496  | \$4,331,496      | \$2,408,397     | \$50,825      | \$1,872,274   | \$0               | \$0               |
| 5307-U    | 2024        | \$5,322,046  | \$5,322,046      | \$3,027,473     | \$46,025      | \$2,248,548   | \$0               | \$0               |
| 5307-U    | 2025        | \$5,465,500  | \$5,465,500      | \$3,099,200     | \$46,025      | \$2,320,275   | \$0               | \$0               |
| 5307-U    | 2026        | \$5,571,328  | \$5,571,328      | \$3,140,790     | \$41,085      | \$2,389,453   | \$0               | \$0               |
| 5310(U)   | 2023        | \$175,000    | \$175,000        | \$146,250       | \$14,375      | \$14,375      | \$0               | \$0               |
| 5310(U)   | 2024        | \$178,750    | \$178,750        | \$149,438       | \$14,656      | \$14,656      | \$0               | \$0               |
| 5310(U)   | 2025        | \$226,667    | \$226,667        | \$187,771       | \$19,448      | \$19,448      | \$0               | \$0               |
| 5310(U)   | 2026        | \$299,353    | \$299,353        | \$179,483       | \$59,935      | \$59,935      | \$0               | \$0               |
| 5316      | 2023        | \$56,274     | \$56,274         | \$28,137        | \$14,068      | \$14,069      | \$0               | \$0               |
| 5316      | 2024        | \$50,000     | \$50,000         | \$25,000        | \$12,500      | \$12,500      | \$0               | \$0               |
| 5317      | 2023        | \$129,980    | \$129,980        | \$64,990        | \$32,495      | \$32,495      | \$0               | \$0               |
| 5317      | 2024        | \$111,700    | \$111,700        | \$55,850        | \$27,925      | \$27,925      | \$0               | \$0               |
| 5339      | 2023        | \$260,191    | \$260,191        | \$218,153       | \$21,019      | \$21,019      | \$0               | \$0               |
| 5339      | 2024        | \$273,201    | \$273,201        | \$229,061       | \$22,070      | \$22,070      | \$0               | \$0               |
| 5339      | 2025        | \$291,361    | \$291,361        | \$231,589       | \$22,386      | \$37,386      | \$0               | \$0               |
| 5339      | 2026        | \$279,679    | \$279,679        | \$234,243       | \$22,718      | \$22,718      | \$0               | \$0               |



eSTIP Fiscal Constraints Report for STIP Period 2023

Johnson City MPO

Note: Amounts below reflect changes that are still pending.

| Fund Code | Fiscal Year | Budget Total | Programmed Funds | Federal Funding | State Funding | Local Funding | Federal Carryover | Remaining Balance |
|-----------|-------------|--------------|------------------|-----------------|---------------|---------------|-------------------|-------------------|
| 5307-U    | 2023        | \$4,331,496  | \$4,331,496      | \$2,408,397     | \$50,825      | \$1,872,274   | \$0               | \$0               |
| 5307-U    | 2024        | \$5,322,046  | \$5,322,046      | \$3,027,473     | \$46,025      | \$2,248,548   | \$0               | \$0               |
| 5307-U    | 2025        | \$5,465,500  | \$5,465,500      | \$3,099,200     | \$46,025      | \$2,320,275   | \$0               | \$0               |
| 5307-U    | 2026        | \$5,571,328  | \$5,571,328      | \$3,140,790     | \$41,085      | \$2,389,453   | \$0               | \$0               |
| 5310(U)   | 2023        | \$175,000    | \$175,000        | \$146,250       | \$14,375      | \$14,375      | \$0               | \$0               |
| 5310(U)   | 2024        | \$178,750    | \$178,750        | \$149,438       | \$14,656      | \$14,656      | \$0               | \$0               |
| 5310(U)   | 2025        | \$226,667    | \$226,667        | \$187,771       | \$19,448      | \$19,448      | \$0               | \$0               |
| 5310(U)   | 2026        | \$299,353    | \$299,353        | \$179,483       | \$59,935      | \$59,935      | \$0               | \$0               |
| 5316      | 2023        | \$56,274     | \$56,274         | \$28,137        | \$14,068      | \$14,069      | \$0               | \$0               |
| 5316      | 2024        | \$50,000     | \$50,000         | \$25,000        | \$12,500      | \$12,500      | \$0               | \$0               |
| 5317      | 2023        | \$129,980    | \$129,980        | \$64,990        | \$32,495      | \$32,495      | \$0               | \$0               |
| 5317      | 2024        | \$111,700    | \$111,700        | \$55,850        | \$27,925      | \$27,925      | \$0               | \$0               |
| 5339      | 2023        | \$60,191     | \$60,191         | \$48,153        | \$6,019       | \$6,019       | \$0               | \$0               |
| 5339      | 2024        | \$63,201     | \$63,201         | \$50,561        | \$6,320       | \$6,320       | \$0               | \$0               |
| 5339      | 2025        | \$1,161,001  | \$1,161,001      | \$801,391       | \$99,172      | \$260,438     | \$0               | \$0               |
| 5339      | 2026        | \$279,679    | \$279,679        | \$234,243       | \$22,718      | \$22,718      | \$0               | \$0               |