



Last Revision

Modification 0565

Revision Date

06/05/2025

ID

JCM 2090565

PIN #

126822.00

Length in Miles

Lead Agency

TDOT

County:

Carter, Sullivan, Unicoi, Washington

Route

-

Total Project Cost

\$11,359,000.00

Project Name:

Surface Transportation System Preservation & Operation Urban Grouping

Termini

Throughout the Johnson City MTPo area

Project Description

See TIP Grouping Descriptions for a comprehensive list of activities including but not limited for eligibility

Long Range Plan #

TSM, Page 5-26

Conformity Status

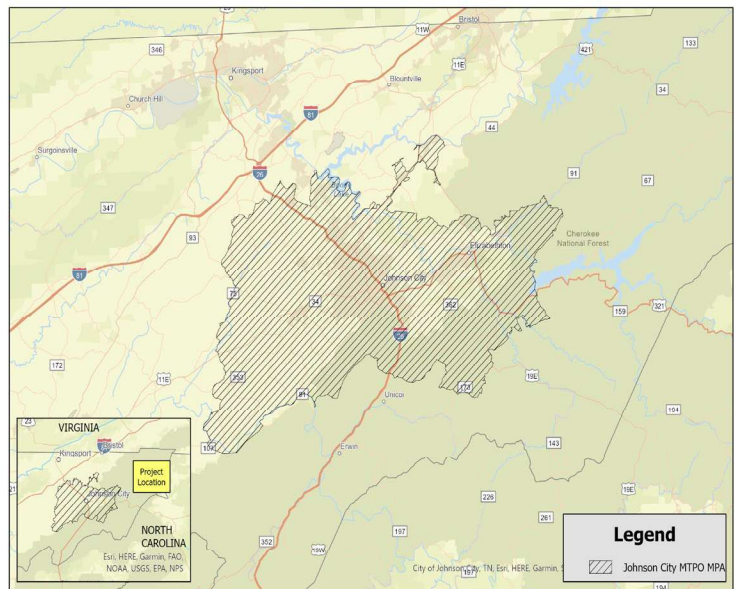
Not Applicable

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2023	PE/ROW/CONST	STBG-S	\$2,462,000	\$1,969,600	\$492,400	\$0
2024	PE/ROW/CONST	STBG-S	\$2,154,250	\$1,723,400	\$430,850	\$0
2025	PE/ROW/CONST	STBG-S	\$1,435,000	\$1,148,000	\$287,000	\$0
2025	PE/ROW/CONST	HIP	\$5,000,000	\$4,500,000	\$500,000	\$0
2026	PE/ROW/CONST	STBG-S	\$307,750	\$246,200	\$61,550	\$0
Total			\$11,359,000	\$9,587,200	\$1,771,800	\$0

Comments:

Modification 16 (STIP 542) - April 24, 2025 - TDOT is modifying FY 2025 STBG-S to increase from \$1,231,000 to \$1,435,000, with the total project cost rising from \$6,155,000 to \$6,359,000 to cover the cost of a project in the June 2025 letting.

Modification 17 (STIP 565) - June 5, 2025 - TDOT is modifying FY 2025 by adding \$5,000,000 in HIP funds (\$4,500,000 federal, \$500,000 state).



Surface Transportation System Preservation & Operation - Urban Grouping

TIP Project Report 12/12/2025

Last Revision

Modification 712

Revision Date

12/12/2025

TIP ID	PIN #	Length in Miles	Lead Agency
JCM 2090565	126822.00		TDOT
State	County		
TN	Carter, Sullivan, Unicoi, Washington		
State Route	Total Project Cost		
	\$12,551,250		

Project Name

Surface Transportation System Preservation & Operation Urban Grouping

Termini

Throughout the Johnson City MTPO area

Project Description

See TIP Grouping Descriptions for a comprehensive list of activities including but not limited for eligibility

Long Range Plan #

TSM, Page 5-26

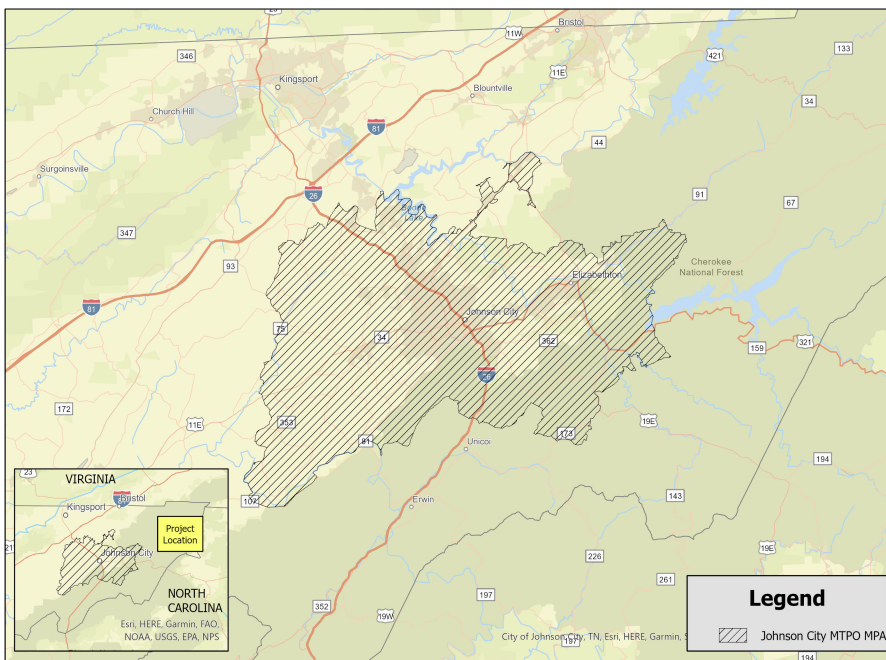
Conformity Status

Not Applicable

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2023	PE/ROW/CONST	STBG-S	\$2,462,000	\$1,969,600	\$492,400	\$0
2024	PE/ROW/CONST	STBG-S	\$2,154,250	\$1,723,400	\$430,850	\$0
2025	PE/ROW/CONST	STBG-S	\$1,435,000	\$1,148,000	\$287,000	\$0
2025	PE/ROW/CONST	HIP	\$5,000,000	\$4,500,000	\$500,000	\$0
2026	PE/ROW/CONST	STBG-S	\$1,500,000	\$1,200,000	\$300,000	\$0
Total			\$12,551,250	\$10,541,000	\$2,010,250	\$0

Comments:

- Modification 17 (STIP 565) - June 5, 2025 - TDOT is modifying FY 2025 by adding \$5,000,000 in HIP funds (\$4,500,000 federal, \$500,000 state).
- Modification 16 (STIP 542) - April 24, 2025 - TDOT is modifying FY 2025 STBG-S to increase from \$1,231,000 to \$1,435,000, with the total project cost rising from \$6,155,000 to \$6,359,000 to cover the cost of a project in the June 2025 letting.
- Modification 23 (STIP 712) - December 12, 2025 - TDOT is increasing FY 2026 STBG-S funds to \$1,500,000 at 80/20 federal/state to cover the cost of projects in upcoming lettings. Total project cost rises from \$11,359,000 to \$12,551,250.



Surface Transportation System Preservation & Operation - Urban Grouping



eSTIP Fiscal Constraints Report for STIP Period 2023

Johnson City MPO

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
ACHSIP	2026	\$70,000	\$70,000	\$0	\$70,000	\$0	\$0	\$0
ACNHPP	2026	\$3,000,000	\$3,000,000	\$0	\$3,000,000	\$0	\$0	\$0
CRP	2025	\$200,000	\$200,000	\$160,000	\$0	\$40,000	\$0	\$0
CRP	2026	\$950,000	\$950,000	\$760,000	\$40,000	\$150,000	\$0	\$0
DEMO	2025	\$875,000	\$875,000	\$700,000	\$0	\$175,000	\$0	\$0
HIP	2025	\$5,000,000	\$5,000,000	\$4,500,000	\$500,000	\$0	\$0	\$0
HIP-CRRSAA	2023	\$75,000	\$75,000	\$75,000	\$0	\$0	\$0	\$0
HSIP	2023	\$128,000	\$128,000	\$115,200	\$12,800	\$0	\$0	\$0
HSIP	2024	\$3,600,000	\$3,600,000	\$3,240,000	\$360,000	\$0	\$0	\$0
HSIP	2025	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP	2026	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP-R	2023	\$500,000	\$500,000	\$450,000	\$50,000	\$0	\$0	\$0
HSIP-R	2024	\$50,000	\$50,000	\$45,000	\$5,000	\$0	\$0	\$0
HSIP-R	2025	\$2,000	\$2,000	\$1,800	\$200	\$0	\$0	\$0
HSIP-R	2026	\$1,000	\$1,000	\$900	\$100	\$0	\$0	\$0
NHPP	2023	\$4,269,600	\$4,269,600	\$3,415,680	\$853,920	\$0	\$0	\$0
NHPP	2024	\$4,119,600	\$4,119,600	\$3,295,680	\$823,920	\$0	\$0	\$0
NHPP	2025	\$3,283,000	\$3,283,000	\$2,626,400	\$656,600	\$0	\$0	\$0
NHPP	2026	\$2,596,400	\$2,596,400	\$2,077,120	\$519,280	\$0	\$0	\$0
SRTS	2025	\$276,916	\$276,916	\$129,448	\$0	\$147,468	\$0	\$0
STBG-L	2023	\$11,953,290	\$125,000	\$11,937,290	\$0	\$16,000	\$10,117,022	\$11,828,290
STBG-L	2024	\$14,043,158	\$1,988,000	\$13,648,558	\$4,600	\$390,000	\$11,828,290	\$12,055,158
STBG-L	2025	\$14,091,982	\$5,117,221	\$13,875,426	\$76,195	\$140,361	\$12,055,158	\$8,974,761
STBG-L	2026	\$11,546,429	\$4,922,000	\$10,795,029	\$0	\$751,400	\$8,974,761	\$6,624,429
STBG-S	2023	\$4,762,000	\$4,762,000	\$3,809,600	\$952,400	\$0	\$0	\$0
STBG-S	2024	\$2,154,250	\$2,154,250	\$1,723,400	\$430,850	\$0	\$0	\$0
STBG-S	2025	\$1,435,000	\$1,435,000	\$1,148,000	\$287,000	\$0	\$0	\$0
STBG-S	2026	\$307,750	\$307,750	\$246,200	\$61,550	\$0	\$0	\$0
TAP	2023	\$1,696,780	\$1,696,780	\$1,357,424	\$0	\$339,356	\$0	\$0



eSTIP Fiscal Constraints Report for STIP Period 2023

Johnson City MPO

Note: Amounts below reflect changes that are still pending.

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
ACHSIP	2026	\$70,000	\$70,000	\$0	\$70,000	\$0	\$0	\$0
ACNHPP	2026	\$3,000,000	\$3,000,000	\$0	\$3,000,000	\$0	\$0	\$0
CRP	2025	\$200,000	\$200,000	\$160,000	\$0	\$40,000	\$0	\$0
CRP	2026	\$950,000	\$950,000	\$760,000	\$40,000	\$150,000	\$0	\$0
DEMO	2025	\$875,000	\$875,000	\$700,000	\$0	\$175,000	\$0	\$0
HIP	2025	\$5,000,000	\$5,000,000	\$4,500,000	\$500,000	\$0	\$0	\$0
HIP-CRRSAA	2023	\$75,000	\$75,000	\$75,000	\$0	\$0	\$0	\$0
HSIP	2023	\$128,000	\$128,000	\$115,200	\$12,800	\$0	\$0	\$0
HSIP	2024	\$3,600,000	\$3,600,000	\$3,240,000	\$360,000	\$0	\$0	\$0
HSIP	2025	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP	2026	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP-R	2023	\$500,000	\$500,000	\$450,000	\$50,000	\$0	\$0	\$0
HSIP-R	2024	\$50,000	\$50,000	\$45,000	\$5,000	\$0	\$0	\$0
HSIP-R	2025	\$2,000	\$2,000	\$1,800	\$200	\$0	\$0	\$0
HSIP-R	2026	\$1,000	\$1,000	\$900	\$100	\$0	\$0	\$0
NHPP	2023	\$4,269,600	\$4,269,600	\$3,415,680	\$853,920	\$0	\$0	\$0
NHPP	2024	\$4,119,600	\$4,119,600	\$3,295,680	\$823,920	\$0	\$0	\$0
NHPP	2025	\$3,283,000	\$3,283,000	\$2,626,400	\$656,600	\$0	\$0	\$0
NHPP	2026	\$2,596,400	\$2,596,400	\$2,077,120	\$519,280	\$0	\$0	\$0
SRTS	2025	\$276,916	\$276,916	\$129,448	\$0	\$147,468	\$0	\$0
STBG-L	2023	\$11,953,290	\$125,000	\$11,937,290	\$0	\$16,000	\$10,117,022	\$11,828,290
STBG-L	2024	\$14,043,158	\$1,988,000	\$13,648,558	\$4,600	\$390,000	\$11,828,290	\$12,055,158
STBG-L	2025	\$14,091,982	\$5,117,221	\$13,875,426	\$76,195	\$140,361	\$12,055,158	\$8,974,761
STBG-L	2026	\$11,546,429	\$4,922,000	\$10,795,029	\$0	\$751,400	\$8,974,761	\$6,624,429
STBG-S	2023	\$4,762,000	\$4,762,000	\$3,809,600	\$952,400	\$0	\$0	\$0
STBG-S	2024	\$2,154,250	\$2,154,250	\$1,723,400	\$430,850	\$0	\$0	\$0
STBG-S	2025	\$1,435,000	\$1,435,000	\$1,148,000	\$287,000	\$0	\$0	\$0
STBG-S	2026	\$1,500,000	\$1,500,000	\$1,200,000	\$300,000	\$0	\$0	\$0
TAP	2023	\$1,696,780	\$1,696,780	\$1,357,424	\$0	\$339,356	\$0	\$0