TIP Project Report 8/2/2022

TIP ID	PIN#	Length in Miles	Lead Agency			
JCM 2090560	126821.00		TDOT			
State	County					
TN	Carter, Sullivan, Unico	Carter, Sullivan, Unicoi, Washington				
State Route	Total Project Cost					
	\$14,268,600					

Project Name

National Highway System Preservation & Operation Urban Grouping

Termini

Throughout the Johnson City MTPO area

Project Description

See TIP Grouping Descriptions for a comprehensive listing of activities included but not limited for eligibility.

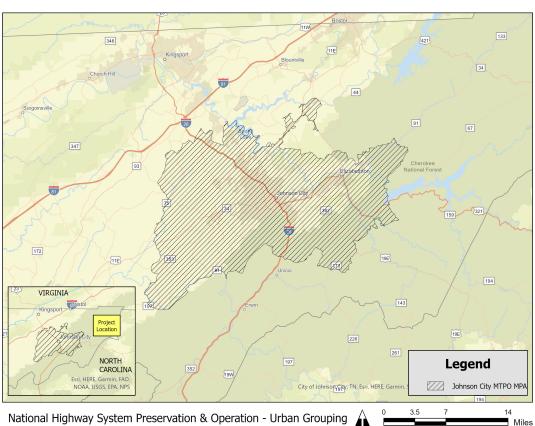
Long Range Plan

TSM, page 5-26

Conformity Status

Not Applicable

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2023	PE/ROW/CONST	NHPP	\$4,269,600	\$3,415,680	\$853,920	\$0
2024	PE/ROW/CONST	NHPP	\$4,119,600	\$3,295,680	\$823,920	\$0
2025	PE/ROW/CONST	NHPP	\$3,283,000	\$2,626,400	\$656,600	\$0
2026	PE/ROW/CONST	NHPP	\$2,596,400	\$2,077,120	\$519,280	\$0
Total		`	\$14,268,600	\$11,414,880	\$2,853,720	\$0



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Last Revision

Revision Date

Modification 0686

10/15/2025

<u>ID</u> <u>PIN #</u> JCM 2090560 126821.00 Length in Miles

Lead Agency

TDOT

County:

Carter, Sullivan, Unicoi, Washington

Route

Total Project Cost

\$17,268,600.00

Project Name:

National Highway System Preservation & Operation Urban Grouping

<u>Termini</u>

Throughout the Johnson City MTPO area

Project Description

See TIP Grouping Descriptions for a comprehensive listing of activities included but not limited for eligibility.

Long Range Plan

Conformity Status

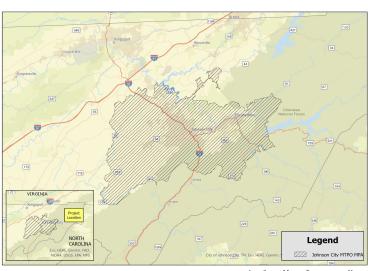
TSM, page 5-26

Not Applicable

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2023	PE/ROW/CONST	NHPP	\$4,269,600	\$3,415,680	\$853,920	\$0
2024	PE/ROW/CONST	NHPP	\$4,119,600	\$3,295,680	\$823,920	\$0
2025	PE/ROW/CONST	NHPP	\$3,283,000	\$2,626,400	\$656,600	\$0
2026	PE/ROW/CONST	ACNHPP	\$3,000,000	\$0	\$3,000,000	\$0
2026	PE/ROW/CONST	NHPP	\$2,596,400	\$2,077,120	\$519,280	\$0
		Tot	\$17.268.600	\$11,414,880	\$5.853.720	\$0

Comments:

Modification 21 (STIP 686) - October 14, 2025 - TDOT is adding \$3,000,000 FY 2026 ACNHPP at 100% state to cover projects in the December 2025 letting. Total project cost rises from \$14,268,600 to \$17,268,600.





eSTIP Fiscal Constraints Report for STIP Period 2023 Johnson City MPO

Note: Amounts below reflect changes that are still pending.

Fund Code	Fiscal	Budget	Programmed	Federal	State	Local	Federal	Remaining
	Year	Total	Funds	Funding	Funding	Funding	Carryover	Balance
ACHSIP	2026	\$70,000	\$0	\$0	\$70,000	\$0	\$0	\$70,000
CRP	2025	\$200,000	\$200,000	\$160,000	\$0	\$40,000	\$0	\$0
CRP	2026	\$750,000	\$750,000	\$600,000	\$0	\$150,000	\$0	\$0
DEMO	2025	\$875,000	\$875,000	\$700,000	\$0	\$175,000	\$0	\$0
HIP	2025	\$5,000,000	\$5,000,000	\$4,500,000	\$500,000	\$0	\$0	\$0
HIP-CRRSAA	2023	\$75,000	\$75,000	\$75,000	\$0	\$0	\$0	\$0
HSIP	2023	\$128,000	\$128,000	\$115,200	\$12,800	\$0	\$0	\$0
HSIP	2024	\$3,600,000	\$3,600,000	\$3,240,000	\$360,000	\$0	\$0	\$0
HSIP	2025	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP	2026	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP-R	2023	\$500,000	\$500,000	\$450,000	\$50,000	\$0	\$0	\$0
HSIP-R	2024	\$50,000	\$50,000	\$45,000	\$5,000	\$0	\$0	\$0
HSIP-R	2025	\$2,000	\$2,000	\$1,800	\$200	\$0	\$0	\$0
HSIP-R	2026	\$1,000	\$1,000	\$900	\$100	\$0	\$0	\$0
NHPP	2023	\$4,269,600	\$4,269,600	\$3,415,680	\$853,920	\$0	\$0	\$0
NHPP	2024	\$4,119,600	\$4,119,600	\$3,295,680	\$823,920	\$0	\$0	\$0
NHPP	2025	\$3,283,000	\$3,283,000	\$2,626,400	\$656,600	\$0	\$0	\$0
NHPP	2026	\$2,596,400	\$2,596,400	\$2,077,120	\$519,280	\$0	\$0	\$0
SRTS	2025	\$276,916	\$276,916	\$129,448	\$0	\$147,468	\$0	\$0
STBG-L	2023	\$11,953,290	\$125,000	\$11,937,290	\$0	\$16,000	\$10,117,022	\$11,828,290
STBG-L	2024	\$14,043,158	\$1,988,000	\$13,648,558	\$4,600	\$390,000	\$11,828,290	\$12,055,158
STBG-L	2025	\$14,091,982	\$5,117,221	\$13,875,426	\$76,195	\$140,361	\$12,055,158	\$8,974,761
STBG-L	2026	\$11,546,429	\$4,922,000	\$10,795,029	\$0	\$751,400	\$8,974,761	\$6,624,429
STBG-S	2023	\$4,762,000	\$4,762,000	\$3,809,600	\$952,400	\$0	\$0	\$0
STBG-S	2024	\$2,154,250	\$2,154,250	\$1,723,400	\$430,850	\$0	\$0	\$0
STBG-S	2025	\$1,435,000	\$1,435,000	\$1,148,000	\$287,000	\$0	\$0	\$0
STBG-S	2026	\$307,750	\$307,750	\$246,200	\$61,550	\$0	\$0	\$0
TAP	2023	\$1,696,780	\$1,696,780	\$1,357,424	\$0	\$339,356	\$0	\$0



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ACNHPP	2026	\$3,000,000	\$3,000,000	\$0	\$3,000,000	\$0	\$0	\$0
CRP	2025	\$200,000	\$200,000	\$160,000	\$0	\$40,000	\$0	\$0
CRP	2026	\$750,000	\$750,000	\$600,000	\$0	\$150,000	\$0	\$0
DEMO	2025	\$875,000	\$875,000	\$700,000	\$0	\$175,000	\$0	\$0
HIP	2025	\$5,000,000	\$5,000,000	\$4,500,000	\$500,000	\$0	\$0	\$0
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HSIP-R	2023	\$500,000	\$500,000	\$450,000	\$50,000	\$0	\$0	\$0
HSIP-R	2024	\$50,000	\$50,000	\$45,000	\$5,000	\$0	\$0	\$0
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HSIP-R	2026	\$1,000	\$1,000	\$900	\$100	\$0	\$0	\$0
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NHPP	2026	\$2,596,400	\$2,596,400	\$2,077,120	\$519,280	\$0	\$0	\$0
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STBG-S	2026	\$307,750	\$307,750	\$246,200	\$61,550	\$0	\$0	\$0
TAP	2023	\$1,696,780	\$1,696,780	\$1,357,424	\$0	\$339,356	\$0	\$0