

Old Page

Revision Date

04/05/2024

PIN #

Lead Agency

126823.00

County

Carter, Sullivan, Unicoi, Washington

Total Project Cost

	\$4,297,000
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Safety - Urban Grouping

Throughout the Johnson City MTPO area

See TIP Grouping Descriptions for a comprehensive listing of activities including but not limited for eligibility

Conformity Status

Not Applicable

Comments:

- [illegible]

A horizontal scale bar with tick marks at 0, 3.5, 7, and 14. The word "Miles" is written at the right end of the bar.

**Last Revision****Modification 0683****Revision Date****10/14/2025****ID**

JCM 2090595

PIN #

126823.00

Length in Miles**Lead Agency**

TDOT

County:

Carter, Sullivan, Unicoi, Washington

Route**Total Project Cost****\$4,367,000.00****Project Name:**

Safety - Urban Grouping

Termini

Throughout the Johnson City MTPO area

Project Description

See TIP Grouping Descriptions for a comprehensive listing of activities including but not limited for eligibility

Long Range Plan #

TSM, page 5-26

Conformity Status

Not Applicable

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2023	PE/ROW/CONST	HSIP	\$128,000	\$115,200	\$12,800	\$0
2023	PE/ROW/CONST	HSIP-R	\$500,000	\$450,000	\$50,000	\$0
2024	PE/ROW/CONST	HSIP	\$3,600,000	\$3,240,000	\$360,000	\$0
2024	PE/ROW/CONST	HSIP-R	\$50,000	\$45,000	\$5,000	\$0
2025	PE/ROW/CONST	HSIP	\$8,000	\$7,200	\$800	\$0
2025	PE/ROW/CONST	HSIP-R	\$2,000	\$1,800	\$200	\$0
2026	PE/ROW/CONST	HSIP	\$8,000	\$7,200	\$800	\$0
2026	PE/ROW/CONST	ACHSIP	\$70,000	\$0	\$70,000	\$0
2026	PE/ROW/CONST	HSIP-R	\$1,000	\$900	\$100	\$0
Total			\$4,367,000	\$3,867,300	\$499,700	\$0

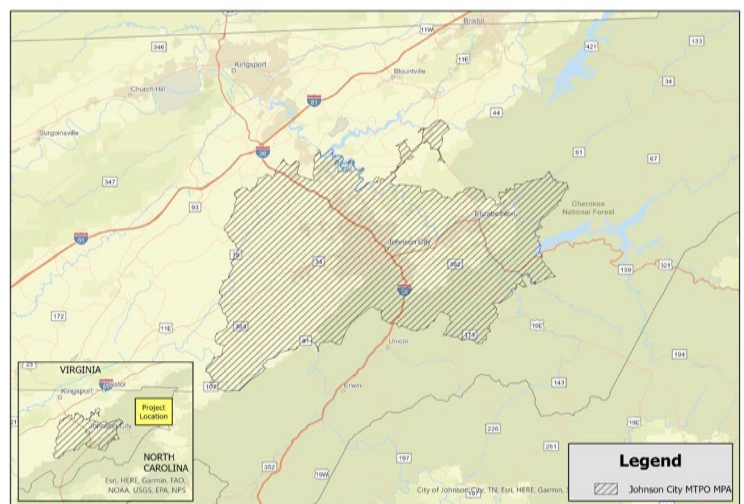
Comments:

Modification 2 (STIP 86) - 8/24/2023 - TDOT is requesting to add \$496,500 HSIP-R funding (\$446,850 Federal and \$49,650 State) to FY 2023. The project total will increase to \$666,500.

Modification 5 (STIP 247) - 3/7/2024 - TDOT is requesting to add \$3,584,000 in HSIP funding (\$3,225,900 Federal and \$358,400 State) to FY 2024. The project total will increase to \$4,250,500.

Modification 6 (STIP 268) - 4/4/2024 - TDOT is requesting to add \$46,500 in HSIP-R funding (\$41,850 Federal and \$4,650 state) in FY 2024. The project total will increase to \$4,297,000.

Modification 20 (STIP 683) - 10/14/2025 - TDOT is adding \$70,000 FY 2026 ACHSIP at 100% state to cover projects in the December 2025 letting. Total project cost rises from \$4,297,000 to \$4,367,000.



Safety - Urban Grouping



0 3.5 7 14 Miles

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
CRP	2025	\$200,000	\$200,000	\$160,000	\$0	\$40,000	\$0	\$0
CRP	2026	\$750,000	\$750,000	\$600,000	\$0	\$150,000	\$0	\$0
DEMO	2025	\$875,000	\$875,000	\$700,000	\$0	\$175,000	\$0	\$0
HIP	2025	\$5,000,000	\$5,000,000	\$4,500,000	\$500,000	\$0	\$0	\$0
HIP-CRRSAA	2023	\$75,000	\$75,000	\$75,000	\$0	\$0	\$0	\$0
HSIP	2023	\$128,000	\$128,000	\$115,200	\$12,800	\$0	\$0	\$0
HSIP	2024	\$3,600,000	\$3,600,000	\$3,240,000	\$360,000	\$0	\$0	\$0
HSIP	2025	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP	2026	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP-R	2023	\$500,000	\$500,000	\$450,000	\$50,000	\$0	\$0	\$0
HSIP-R	2024	\$50,000	\$50,000	\$45,000	\$5,000	\$0	\$0	\$0
HSIP-R	2025	\$2,000	\$2,000	\$1,800	\$200	\$0	\$0	\$0
HSIP-R	2026	\$1,000	\$1,000	\$900	\$100	\$0	\$0	\$0
NHPP	2023	\$4,269,600	\$4,269,600	\$3,415,680	\$853,920	\$0	\$0	\$0
NHPP	2024	\$4,119,600	\$4,119,600	\$3,295,680	\$823,920	\$0	\$0	\$0
NHPP	2025	\$3,283,000	\$3,283,000	\$2,626,400	\$656,600	\$0	\$0	\$0
NHPP	2026	\$2,596,400	\$2,596,400	\$2,077,120	\$519,280	\$0	\$0	\$0
SRTS	2025	\$276,916	\$0	\$129,448	\$0	\$147,468	\$0	\$276,916
STBG-L	2023	\$11,953,290	\$125,000	\$11,937,290	\$0	\$16,000	\$10,117,022	\$11,828,290
STBG-L	2024	\$14,043,158	\$1,988,000	\$13,648,558	\$4,600	\$390,000	\$11,828,290	\$12,055,158
STBG-L	2025	\$14,091,982	\$5,117,221	\$13,875,426	\$76,195	\$140,361	\$12,055,158	\$8,974,761
STBG-L	2026	\$11,546,429	\$4,922,000	\$10,795,029	\$0	\$751,400	\$8,974,761	\$6,624,429
STBG-S	2023	\$4,762,000	\$4,762,000	\$3,809,600	\$952,400	\$0	\$0	\$0
STBG-S	2024	\$2,154,250	\$2,154,250	\$1,723,400	\$430,850	\$0	\$0	\$0
STBG-S	2025	\$1,435,000	\$1,435,000	\$1,148,000	\$287,000	\$0	\$0	\$0
STBG-S	2026	\$307,750	\$307,750	\$246,200	\$61,550	\$0	\$0	\$0
TAP	2023	\$1,696,780	\$1,696,780	\$1,357,424	\$0	\$339,356	\$0	\$0

Note: Amounts below reflect changes that are still pending.

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
ACHSIP	2026	\$70,000	\$70,000	\$0	\$70,000	\$0	\$0	\$0
CRP	2025	\$200,000	\$200,000	\$160,000	\$0	\$40,000	\$0	\$0
CRP	2026	\$750,000	\$750,000	\$600,000	\$0	\$150,000	\$0	\$0
DEMO	2025	\$875,000	\$875,000	\$700,000	\$0	\$175,000	\$0	\$0
HIP	2025	\$5,000,000	\$5,000,000	\$4,500,000	\$500,000	\$0	\$0	\$0
HIP-CRRSAA	2023	\$75,000	\$75,000	\$75,000	\$0	\$0	\$0	\$0
HSIP	2023	\$128,000	\$128,000	\$115,200	\$12,800	\$0	\$0	\$0
HSIP	2024	\$3,600,000	\$3,600,000	\$3,240,000	\$360,000	\$0	\$0	\$0
HSIP	2025	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP	2026	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP-R	2023	\$500,000	\$500,000	\$450,000	\$50,000	\$0	\$0	\$0
HSIP-R	2024	\$50,000	\$50,000	\$45,000	\$5,000	\$0	\$0	\$0
HSIP-R	2025	\$2,000	\$2,000	\$1,800	\$200	\$0	\$0	\$0
HSIP-R	2026	\$1,000	\$1,000	\$900	\$100	\$0	\$0	\$0
NHPP	2023	\$4,269,600	\$4,269,600	\$3,415,680	\$853,920	\$0	\$0	\$0
NHPP	2024	\$4,119,600	\$4,119,600	\$3,295,680	\$823,920	\$0	\$0	\$0
NHPP	2025	\$3,283,000	\$3,283,000	\$2,626,400	\$656,600	\$0	\$0	\$0
NHPP	2026	\$2,596,400	\$2,596,400	\$2,077,120	\$519,280	\$0	\$0	\$0
SRTS	2025	\$276,916	\$276,916	\$129,448	\$0	\$147,468	\$0	\$0
STBG-L	2023	\$11,953,290	\$125,000	\$11,937,290	\$0	\$16,000	\$10,117,022	\$11,828,290
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STBG-S	2024	\$2,154,250	\$2,154,250	\$1,723,400	\$430,850	\$0	\$0	\$0
STBG-S	2025	\$1,435,000	\$1,435,000	\$1,148,000	\$287,000	\$0	\$0	\$0
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TAP	2023	\$1,696,780	\$1,696,780	\$1,357,424	\$0	\$339,356	\$0	\$0