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ID	PIN #	Length in Miles	Lead Agency
JCM 2090595	126823.00		TDOT

County:

Carter, Sullivan, Unicoi, Washington

Route	Total Project Cost
-	$4,250,500.00

Project Name:

Safety - Urban Grouping

Termini

Throughout the Johnson City MTPO area

Project Description

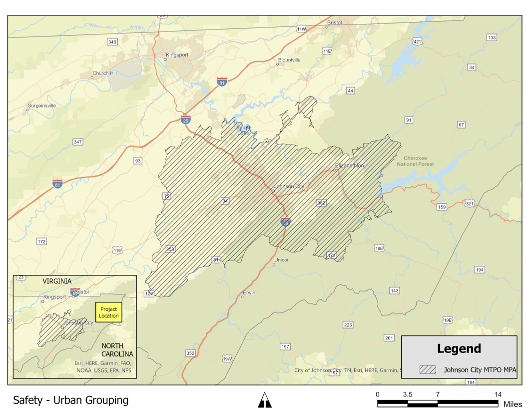
See TIP Grouping Descriptions for a comprehensive listing of activities including but not limited for eligibility

Long Range Plan #	Conformity Status
TSM, page 5-26	Not Applicable

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2023	PE/ROW/CONST	HSIP	$128,000	$115,200	$12,800	$0
2023	PE/ROW/CONST	HSIP-R	$500,000	$450,000	$50,000	$0
2024	PE/ROW/CONST	HSIP	$3,600,000	$3,240,000	$360,000	$0
2024	PE/ROW/CONST	HSIP-R	$3,500	$3,150	$350	$0
2025	PE/ROW/CONST	HSIP	$8,000	$7,200	$800	$0
2025	PE/ROW/CONST	HSIP-R	$2,000	$1,800	$200	$0
2026	PE/ROW/CONST	HSIP	$8,000	$7,200	$800	$0
2026	PE/ROW/CONST	HSIP-R	$1,000	$900	$100	$0
		Total	$4,250,500	$3,825,450	$425,050	$0

Comments:

Modification 2 (STIP 86) - 8/24/2023 - TDOT is requesting to add $496,500 HSIP-R funding ($446,850 Federal and $49,650 State) to FY 2023 . The project total will increase to $666,500.
Modification 5 (STIP 247) - 3/7/2024 - TDOT is requesting to add $3,584,000 in HSIP funding ($3,225,900 Federal and $358,400 State) to FY 2024. The project total will increase to $4,250,500.
Modification 6 (STIP 268) - 4/4/2024 - TDOT is requesting to add $46,500 in HSIP-R funding ($41,850 Federal and $4,650 state) in FY 2024. The project total will increase to $4,297,000.



Safety - Urban Grouping

Modified Page

eSTIP

Last Revision | **Revision Date**

Modification 0268 | **04/04/2024**

ID	PIN #	Length in Miles	Lead Agency
JCM 2090595	126823.00		TDOT

County:

Carter, Sullivan, Unicoi, Washington

Route	Total Project Cost
-	$4,297,000.00

Project Name:

Safety - Urban Grouping

Termini

Throughout the Johnson City MTPO area

Project Description

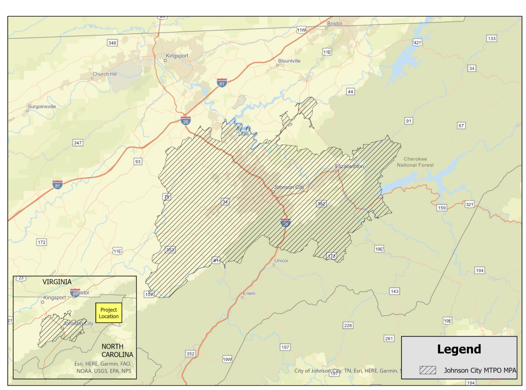
See TIP Grouping Descriptions for a comprehensive listing of activities including but not limited for eligibility

Long Range Plan #	Conformity Status
TSM, page 5-26	Not Applicable

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2023	PE/ROW/CONST	HSIP	$128,000	$115,200	$12,800	$0
2023	PE/ROW/CONST	HSIP-R	$500,000	$450,000	$50,000	$0
2024	PE/ROW/CONST	HSIP	$3,600,000	$3,240,000	$360,000	$0
2024	PE/ROW/CONST	HSIP-R	$50,000	$45,000	$5,000	$0
2025	PE/ROW/CONST	HSIP	$8,000	$7,200	$800	$0
2025	PE/ROW/CONST	HSIP-R	$2,000	$1,800	$200	$0
2026	PE/ROW/CONST	HSIP	$8,000	$7,200	$800	$0
2026	PE/ROW/CONST	HSIP-R	$1,000	$900	$100	$0
		Total	$4,297,000	$3,867,300	$429,700	$0

Comments:

Modification 2 (STIP 86) - 8/24/2023 - TDOT is requesting to add $496,500 HSIP-R funding ($446,850 Federal and $49,650 State) to FY 2023 . The project total will increase to $666,500.
Modification 5 (STIP 247) - 3/7/2024 - TDOT is requesting to add $3,584,000 in HSIP funding ($3,225,900 Federal and $358,400 State) to FY 2024. The project total will increase to $4,250,500.
Modification 6 (STIP 268) - 4/4/2024 - TDOT is requesting to add $46,500 in HSIP-R funding ($41,850 Federal and $4,650 state) in FY 2024. The project total will increase to $4,297,000.



Safety - Urban Grouping

eSTIP

eSTIP Fiscal Constraints Report for STIP Period 2023
Johnson City MPO

Old Page

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
CRP	2024	$950,000	$950,000	$760,000	$0	$190,000	$0	$0
HIP-CRRSAA	2023	$75,000	$75,000	$75,000	$0	$0	$0	$0
HSIP	2023	$128,000	$128,000	$115,200	$12,800	$0	$0	$0
HSIP	2024	$3,600,000	$3,600,000	$3,240,000	$360,000	$0	$0	$0
HSIP	2025	$8,000	$8,000	$7,200	$800	$0	$0	$0
HSIP	2026	$8,000	$8,000	$7,200	$800	$0	$0	$0
HSIP-R	2023	$500,000	$500,000	$450,000	$50,000	$0	$0	$0
HSIP-R	2024	$3,500	$3,500	$3,150	$350	$0	$0	$0
HSIP-R	2025	$2,000	$2,000	$1,800	$200	$0	$0	$0
HSIP-R	2026	$1,000	$1,000	$900	$100	$0	$0	$0
NHPP	2023	$4,269,600	$4,269,600	$3,415,680	$853,920	$0	$0	$0
NHPP	2024	$4,119,600	$4,119,600	$3,295,680	$823,920	$0	$0	$0
NHPP	2025	$3,283,000	$3,283,000	$2,626,400	$656,600	$0	$0	$0
NHPP	2026	$2,596,400	$2,596,400	$2,077,120	$519,280	$0	$0	$0
STBG-L	2023	$12,013,651	$3,425,000	$11,937,290	$0	$76,361	$10,117,022	$8,588,651
STBG-L	2024	$10,839,519	$3,068,000	$10,408,919	$22,300	$408,300	$8,588,651	$7,771,519
STBG-L	2025	$10,200,787	$3,575,000	$9,591,787	$0	$609,000	$7,771,519	$6,625,787
STBG-L	2026	$8,534,455	$972,000	$8,446,055	$0	$88,400	$6,625,787	$7,562,455
STBG-S	2023	$4,762,000	$4,762,000	$3,809,600	$952,400	$0	$0	$0
STBG-S	2024	$2,154,250	$2,154,250	$1,723,400	$430,850	$0	$0	$0
STBG-S	2025	$1,231,000	$1,231,000	$984,800	$246,200	$0	$0	$0
STBG-S	2026	$307,750	$307,750	$246,200	$61,550	$0	$0	$0
TAP	2023	$1,696,780	$1,696,780	$1,357,424	$0	$339,356	$0	$0

eSTIP

eSTIP Fiscal Constraints Report for STIP Period 2023
Johnson City MPO
Note: Amounts below reflect changes that are still pending.

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Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
CRP	2024	$950,000	$950,000	$760,000	$0	$190,000	$0	$0
HIP-CRRSAA	2023	$75,000	$75,000	$75,000	$0	$0	$0	$0
HSIP	2023	$128,000	$128,000	$115,200	$12,800	$0	$0	$0
HSIP	2024	$3,600,000	$3,600,000	$3,240,000	$360,000	$0	$0	$0
HSIP	2025	$8,000	$8,000	$7,200	$800	$0	$0	$0
HSIP	2026	$8,000	$8,000	$7,200	$800	$0	$0	$0
HSIP-R	2023	$500,000	$500,000	$450,000	$50,000	$0	$0	$0
HSIP-R	2024	$50,000	$50,000	$45,000	$5,000	$0	$0	$0
HSIP-R	2025	$43,850	$2,000	$43,650	$200	$0	$41,850	$41,850
HSIP-R	2026	$42,850	$1,000	$42,750	$100	$0	$41,850	$41,850
NHPP	2023	$4,269,600	$4,269,600	$3,415,680	$853,920	$0	$0	$0
NHPP	2024	$4,119,600	$4,119,600	$3,295,680	$823,920	$0	$0	$0
NHPP	2025	$3,283,000	$3,283,000	$2,626,400	$656,600	$0	$0	$0
NHPP	2026	$2,596,400	$2,596,400	$2,077,120	$519,280	$0	$0	$0
STBG-L	2023	$12,013,651	$3,425,000	$11,937,290	$0	$76,361	$10,117,022	$8,588,651
STBG-L	2024	$10,839,519	$3,068,000	$10,408,919	$22,300	$408,300	$8,588,651	$7,771,519
STBG-L	2025	$10,200,787	$3,575,000	$9,591,787	$0	$609,000	$7,771,519	$6,625,787
STBG-L	2026	$8,534,455	$972,000	$8,446,055	$0	$88,400	$6,625,787	$7,562,455
STBG-S	2023	$4,762,000	$4,762,000	$3,809,600	$952,400	$0	$0	$0
STBG-S	2024	$2,154,250	$2,154,250	$1,723,400	$430,850	$0	$0	$0
STBG-S	2025	$1,231,000	$1,231,000	$984,800	$246,200	$0	$0	$0
STBG-S	2026	$307,750	$307,750	$246,200	$61,550	$0	$0	$0
TAP	2023	$1,696,780	$1,696,780	$1,357,424	$0	$339,356	$0	$0