

TIP Project Report
3/6/2024

Old Page

Last Revision

Revision Date

Modification 86

08/28/2023

TIP ID

PIN #

Length in Miles

Lead Agency

JCM 2090595

126823.00

TDOT

State

County

TN

Carter, Sullivan, Unicoi, Washington

State Route

Total Project Cost

\$666,500

Project Name

Safety - Urban Grouping

Termini

Throughout the Johnson City MTPO area

Project Description

See TIP Grouping Descriptions for a comprehensive listing of activities including but not limited for eligibility

Long Range Plan #

Conformity Status

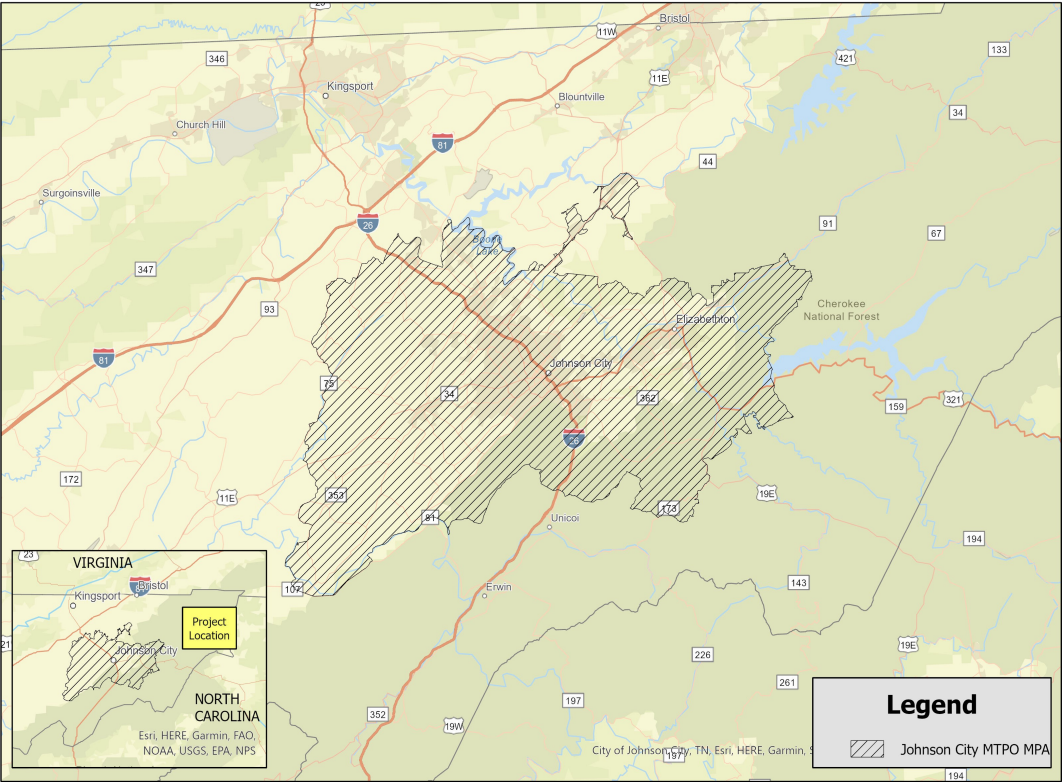
TSM, page 5-26

Not Applicable

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2023	PE/ROW/CONST	HSIP	\$128,000	\$115,200	\$12,800	\$0
2023	PE/ROW/CONST	HSIP-R	\$500,000	\$450,000	\$50,000	\$0
2024	PE/ROW/CONST	HSIP	\$16,000	\$14,400	\$1,600	\$0
2024	PE/ROW/CONST	HSIP-R	\$3,500	\$3,150	\$350	\$0
2025	PE/ROW/CONST	HSIP-R	\$2,000	\$1,800	\$200	\$0
2025	PE/ROW/CONST	HSIP	\$8,000	\$7,200	\$800	\$0
2026	PE/ROW/CONST	HSIP	\$8,000	\$7,200	\$800	\$0
2026	PE/ROW/CONST	HSIP-R	\$1,000	\$900	\$100	\$0
Total			\$666,500	\$599,850	\$66,650	\$0

Comments:

- Modification 2 (STIP 86) - 8/24/2023 - TDOT is requesting to add \$496,500 HSIP-R funding (\$446,850 Federal and \$49,650 State) to FY 2023 . The project total will increase to \$666,500.



Safety - Urban Grouping

TIP Project Report
3/7/2024

Modified Page

Last Revision

Modification 247

Revision Date

03/07/2024

TIP ID

JCM 2090595

PIN #

126823.00

Length in Miles

Lead Agency

TDOT

State

TN

County

Carter, Sullivan, Unicoi, Washington

State Route

Total Project Cost

\$4,250,500

Project Name

Safety - Urban Grouping

Termini

Throughout the Johnson City MTPO area

Project Description

See TIP Grouping Descriptions for a comprehensive listing of activities including but not limited for eligibility

Long Range Plan #

TSM, page 5-26

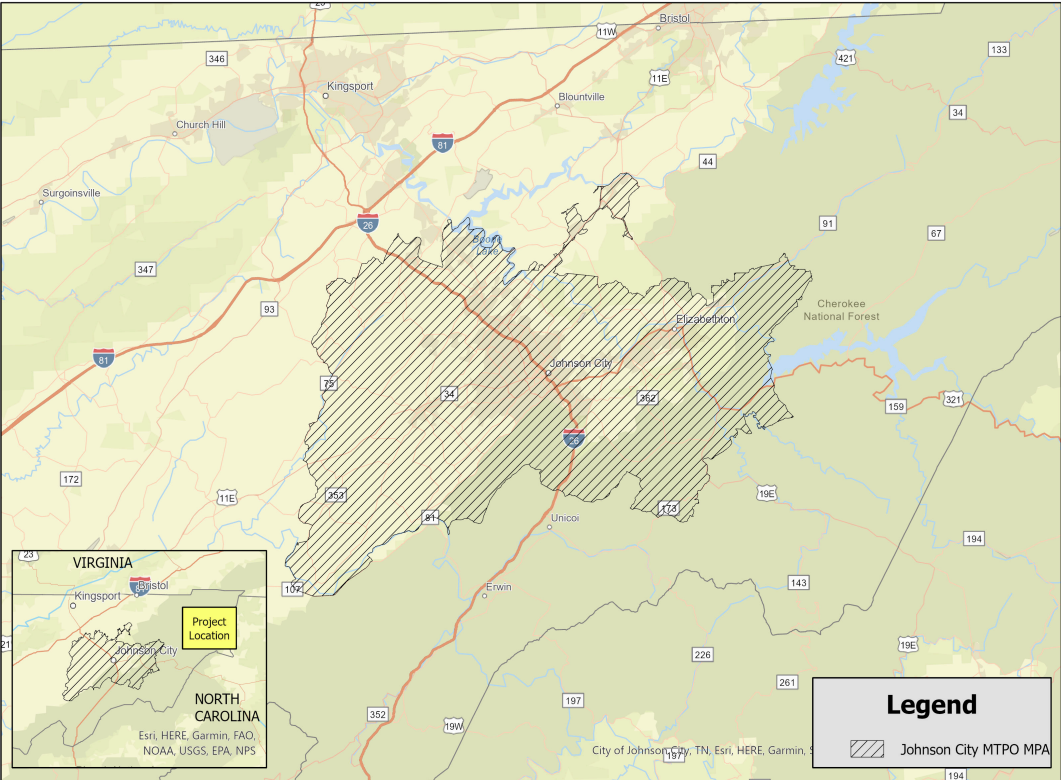
Conformity Status

Not Applicable

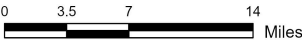
FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2023	PE/ROW/CONST	HSIP	\$128,000	\$115,200	\$12,800	\$0
2023	PE/ROW/CONST	HSIP-R	\$500,000	\$450,000	\$50,000	\$0
2024	PE/ROW/CONST	HSIP	\$3,600,000	\$3,240,000	\$360,000	\$0
2024	PE/ROW/CONST	HSIP-R	\$3,500	\$3,150	\$350	\$0
2025	PE/ROW/CONST	HSIP-R	\$2,000	\$1,800	\$200	\$0
2025	PE/ROW/CONST	HSIP	\$8,000	\$7,200	\$800	\$0
2026	PE/ROW/CONST	HSIP	\$8,000	\$7,200	\$800	\$0
2026	PE/ROW/CONST	HSIP-R	\$1,000	\$900	\$100	\$0
Total			\$4,250,500	\$3,825,450	\$425,050	\$0

Comments:

- Modification 2 (STIP 86) - 8/24/2023 - TDOT is requesting to add \$496,500 HSIP-R funding (\$446,850 Federal and \$49,650 State) to FY 2023 . The project total will increase to \$666,500.
- Modification 5 (STIP 247) - 3/7/2024 - TDOT is requesting to add \$3,584,000 in HSIP funding (\$3,225,900 Federal and \$358,400 State) to FY 2024. The project total will increase to \$4,250,500.



Safety - Urban Grouping



Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
CRP	2024	\$950,000	\$950,000	\$760,000	\$0	\$190,000	\$0	\$0
HIP-CRRSAA	2023	\$75,000	\$75,000	\$75,000	\$0	\$0	\$0	\$0
HSIP	2023	\$128,000	\$128,000	\$115,200	\$12,800	\$0	\$0	\$0
HSIP	2024	\$16,000	\$16,000	\$14,400	\$1,600	\$0	\$0	\$0
HSIP	2025	\$3,233,600	\$8,000	\$3,232,800	\$800	\$0	\$3,225,600	\$3,225,600
HSIP	2026	\$3,233,600	\$8,000	\$3,232,800	\$800	\$0	\$3,225,600	\$3,225,600
HSIP-R	2023	\$500,000	\$500,000	\$450,000	\$50,000	\$0	\$0	\$0
HSIP-R	2024	\$3,500	\$3,500	\$3,150	\$350	\$0	\$0	\$0
HSIP-R	2025	\$2,000	\$2,000	\$1,800	\$200	\$0	\$0	\$0
HSIP-R	2026	\$1,000	\$1,000	\$900	\$100	\$0	\$0	\$0
NHPP	2023	\$4,269,600	\$4,269,600	\$3,415,680	\$853,920	\$0	\$0	\$0
NHPP	2024	\$4,119,600	\$4,119,600	\$3,295,680	\$823,920	\$0	\$0	\$0
NHPP	2025	\$3,283,000	\$3,283,000	\$2,626,400	\$656,600	\$0	\$0	\$0
NHPP	2026	\$2,596,400	\$2,596,400	\$2,077,120	\$519,280	\$0	\$0	\$0
STBG-L	2023	\$12,013,651	\$3,425,000	\$11,937,290	\$0	\$76,361	\$10,117,022	\$8,588,651
STBG-L	2024	\$10,839,519	\$3,068,000	\$10,408,919	\$22,300	\$408,300	\$8,588,651	\$7,771,519
STBG-L	2025	\$10,200,787	\$3,575,000	\$9,591,787	\$0	\$609,000	\$7,771,519	\$6,625,787
STBG-L	2026	\$8,534,455	\$972,000	\$8,446,055	\$0	\$88,400	\$6,625,787	\$7,562,455
STBG-S	2023	\$4,762,000	\$4,762,000	\$3,809,600	\$952,400	\$0	\$0	\$0
STBG-S	2024	\$2,154,250	\$2,154,250	\$1,723,400	\$430,850	\$0	\$0	\$0
STBG-S	2025	\$1,231,000	\$1,231,000	\$984,800	\$246,200	\$0	\$0	\$0
STBG-S	2026	\$307,750	\$307,750	\$246,200	\$61,550	\$0	\$0	\$0
TAP	2023	\$1,696,780	\$1,696,780	\$1,357,424	\$0	\$339,356	\$0	\$0

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
CRP	2024	\$950,000	\$950,000	\$760,000	\$0	\$190,000	\$0	\$0
HIP-CRRSAA	2023	\$75,000	\$75,000	\$75,000	\$0	\$0	\$0	\$0
HSIP	2023	\$128,000	\$128,000	\$115,200	\$12,800	\$0	\$0	\$0
HSIP	2024	\$3,600,000	\$3,600,000	\$3,240,000	\$360,000	\$0	\$0	\$0
HSIP	2025	\$3,233,600	\$8,000	\$3,232,800	\$800	\$0	\$3,225,600	\$3,225,600
HSIP	2026	\$3,233,600	\$8,000	\$3,232,800	\$800	\$0	\$3,225,600	\$3,225,600
HSIP-R	2023	\$500,000	\$500,000	\$450,000	\$50,000	\$0	\$0	\$0
HSIP-R	2024	\$3,500	\$3,500	\$3,150	\$350	\$0	\$0	\$0
HSIP-R	2025	\$2,000	\$2,000	\$1,800	\$200	\$0	\$0	\$0
HSIP-R	2026	\$1,000	\$1,000	\$900	\$100	\$0	\$0	\$0
NHPP	2023	\$4,269,600	\$4,269,600	\$3,415,680	\$853,920	\$0	\$0	\$0
NHPP	2024	\$4,119,600	\$4,119,600	\$3,295,680	\$823,920	\$0	\$0	\$0
NHPP	2025	\$3,283,000	\$3,283,000	\$2,626,400	\$656,600	\$0	\$0	\$0
NHPP	2026	\$2,596,400	\$2,596,400	\$2,077,120	\$519,280	\$0	\$0	\$0
STBG-L	2023	\$12,013,651	\$3,425,000	\$11,937,290	\$0	\$76,361	\$10,117,022	\$8,588,651
STBG-L	2024	\$10,839,519	\$3,068,000	\$10,408,919	\$22,300	\$408,300	\$8,588,651	\$7,771,519
STBG-L	2025	\$10,200,787	\$3,575,000	\$9,591,787	\$0	\$609,000	\$7,771,519	\$6,625,787
STBG-L	2026	\$8,534,455	\$972,000	\$8,446,055	\$0	\$88,400	\$6,625,787	\$7,562,455
STBG-S	2023	\$4,762,000	\$4,762,000	\$3,809,600	\$952,400	\$0	\$0	\$0
STBG-S	2024	\$2,154,250	\$2,154,250	\$1,723,400	\$430,850	\$0	\$0	\$0
STBG-S	2025	\$1,231,000	\$1,231,000	\$984,800	\$246,200	\$0	\$0	\$0
STBG-S	2026	\$307,750	\$307,750	\$246,200	\$61,550	\$0	\$0	\$0
TAP	2023	\$1,696,780	\$1,696,780	\$1,357,424	\$0	\$339,356	\$0	\$0