TIP Project Report 9/15/2025

TIP ID	PIN #	Length in Miles	Lead Agency				
JCM 2023-15			TDOT				
State	County	County					
TN	Carter, Sullivan, Unio	Carter, Sullivan, Unicoi, Washington					
State Route	Total Project Cost						
	\$700,000						

Project Name

Transportation Alternatives Program Grouping

Termini

Projects awarded within the Johnson City MTPO MPA

Project Description

Transportation Alternatives Program projects selected during statewide annual awards

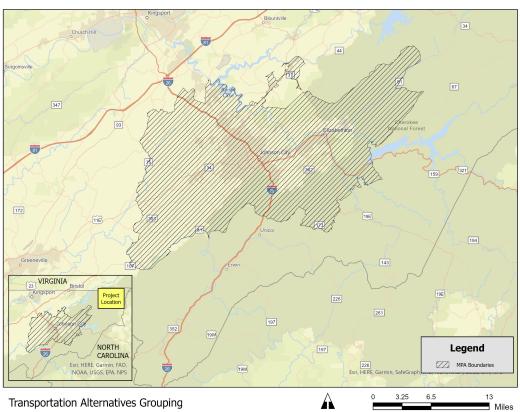
Long Range Plan

TA, page 5-27

Conformity Status
Not Applicable

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2023	CONST	TAP	\$700,000	\$560,000	\$0	\$140,000
Total			\$700,000	\$560,000	\$0	\$140,000

Comments:



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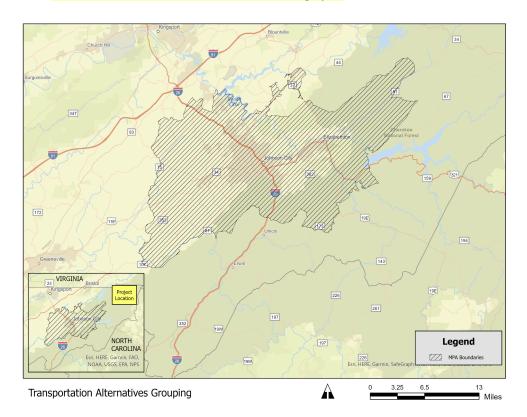
TIP Project Report 9/15/2025

TIP ID	PIN#	Length in Miles	Lead Agency					
JCM 2023-15			TDOT					
State	County							
TN	Carter, Sullivan, Unicoi, Washington							
State Route	Total Project Cost							
	\$976,916]					
Project Name			_					
Transportation Alternatives Progra	am Grouping							
Termini								
Projects awarded within the Johns	on City MTPO MPA							
Project Description								
Transportation Alternatives Program projects selected during statewide annual awards								
Long Range Plan #	Long Range Plan # Conformity Status							
TA, page 5-27	TA, page 5-27 Not Applicable							

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2023	CONST	TAP	\$700,000	\$560,000	\$0	\$140,000
2025	CONST	SRTS	\$129,448	\$129,448	\$0	\$0
2025	CONST	SRTS	\$147,468	\$0	\$0	\$147,468
Total			\$976,916	\$689,448	\$0	\$287,468

Comments:

• Modification 19 (STIP 669) (9/15/2025) - Modified to add \$129,448 in 100% Federal funds and an additional \$147,468 local funds for CONST in FY 2025 to match the estimate for the project.



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Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
CRP	2025	\$200,000	\$200,000	\$160,000	\$0	\$40,000	\$0	\$0
CRP	2026	\$750,000	\$750,000	\$600,000	\$0	\$150,000	\$0	\$0
DEMO	2025	\$875,000	\$875,000	\$700,000	\$0	\$175,000	\$0	\$0
HIP	2025	\$5,000,000	\$5,000,000	\$4,500,000	\$500,000	\$0	\$0	\$0
HIP- CRRSAA	2023	\$75,000	\$75,000	\$75,000	\$0	\$0	\$0	\$0
HSIP	2023	\$128,000	\$128,000	\$115,200	\$12,800	\$0	\$0	\$0
HSIP	2024	\$3,600,000	\$3,600,000	\$3,240,000	\$360,000	\$0	\$0	\$0
HSIP	2025	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP	2026	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP-R	2023	\$500,000	\$500,000	\$450,000	\$50,000	\$0	\$0	\$0
HSIP-R	2024	\$50,000	\$50,000	\$45,000	\$5,000	\$0	\$0	\$0
HSIP-R	2025	\$2,000	\$2,000	\$1,800	\$200	\$0	\$0	\$0
HSIP-R	2026	\$1,000	\$1,000	\$900	\$100	\$0	\$0	\$0
NHPP	2023	\$4,269,600	\$4,269,600	\$3,415,680	\$853,920	\$0	\$0	\$0
NHPP	2024	\$4,119,600	\$4,119,600	\$3,295,680	\$823,920	\$0	\$0	\$0
NHPP	2025	\$3,283,000	\$3,283,000	\$2,626,400	\$656,600	\$0	\$0	\$0
NHPP	2026	\$2,596,400	\$2,596,400	\$2,077,120	\$519,280	\$0	\$0	\$0
STBG-L	2023	\$11,953,290	\$125,000	\$11,937,290	\$0	\$16,000	\$10,117,022	\$11,828,290
STBG-L	2024	\$14,043,158	\$1,988,000	\$13,648,558	\$4,600	\$390,000	\$11,828,290	\$12,055,158
STBG-L	2025	\$14,091,982	\$5,117,221	\$13,875,426	\$76,195	\$140,361	\$12,055,158	\$8,974,761
STBG-L	2026	\$11,546,429	\$4,922,000	\$10,795,029	\$0	\$751,400	\$8,974,761	\$6,624,429
STBG-S	2023	\$4,762,000	\$4,762,000	\$3,809,600	\$952,400	\$0	\$0	\$0
STBG-S	2024	\$2,154,250	\$2,154,250	\$1,723,400	\$430,850	\$0	\$0	\$0
STBG-S	2025	\$1,435,000	\$1,435,000	\$1,148,000	\$287,000	\$0	\$0	\$0
STBG-S	2026	\$307,750	\$307,750	\$246,200	\$61,550	\$0	\$0	\$0
TAP	2023	\$1,696,780	\$1,696,780	\$1,357,424	\$0	\$339,356	\$0	\$0



eSTIP Fiscal Constraints Report for STIP Period 2023 Johnson City MPO

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
CRP	2025	\$200,000	\$200,000	\$160,000	\$0	\$40,000	\$0	\$0
CRP	2026	\$750,000	\$750,000	\$600,000	\$0	\$150,000	\$0	\$0
DEMO	2025	\$875,000	\$875,000	\$700,000	\$0	\$175,000	\$0	\$0
HIP	2025	\$5,000,000	\$5,000,000	\$4,500,000	\$500,000	\$0	\$0	\$0
HIP- CRRSAA	2023	\$75,000	\$75,000	\$75,000	\$0	\$0	\$0	\$0
HSIP	2023	\$128,000	\$128,000	\$115,200	\$12,800	\$0	\$0	\$0
HSIP	2024	\$3,600,000	\$3,600,000	\$3,240,000	\$360,000	\$0	\$0	\$0
HSIP	2025	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP	2026	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP-R	2023	\$500,000	\$500,000	\$450,000	\$50,000	\$0	\$0	\$0
HSIP-R	2024	\$50,000	\$50,000	\$45,000	\$5,000	\$0	\$0	\$0
HSIP-R	2025	\$2,000	\$2,000	\$1,800	\$200	\$0	\$0	\$0
HSIP-R	2026	\$1,000	\$1,000	\$900	\$100	\$0	\$0	\$0
NHPP	2023	\$4,269,600	\$4,269,600	\$3,415,680	\$853,920	\$0	\$0	\$0
NHPP	2024	\$4,119,600	\$4,119,600	\$3,295,680	\$823,920	\$0	\$0	\$0
NHPP	2025	\$3,283,000	\$3,283,000	\$2,626,400	\$656,600	\$0	\$0	\$0
NHPP	2026	\$2,596,400	\$2,596,400	\$2,077,120	\$519,280	\$0	\$0	\$0
SRTS	2025	\$276,916	\$276,916	\$129,448	\$0	\$147,468	\$0	\$0
STBG-L	2023	\$11,953,290	\$125,000	\$11,937,290	\$0	\$16,000	\$10,117,022	\$11,828,290
STBG-L	2024	\$14,043,158	\$1,988,000	\$13,648,558	\$4,600	\$390,000	\$11,828,290	\$12,055,158
STBG-L	2025	\$14,091,982	\$5,117,221	\$13,875,426	\$76,195	\$140,361	\$12,055,158	\$8,974,761
STBG-L	2026	\$11,546,429	\$4,922,000	\$10,795,029	\$0	\$751,400	\$8,974,761	\$6,624,429
STBG-S	2023	\$4,762,000	\$4,762,000	\$3,809,600	\$952,400	\$0	\$0	\$0
STBG-S	2024	\$2,154,250	\$2,154,250	\$1,723,400	\$430,850	\$0	\$0	\$0
STBG-S	2025	\$1,435,000	\$1,435,000	\$1,148,000	\$287,000	\$0	\$0	\$0
STBG-S	2026	\$307,750	\$307,750	\$246,200	\$61,550	\$0	\$0	\$0
TAP	2023	\$1,696,780	\$1,696,780	\$1,357,424	\$0	\$339,356	\$0	\$0

Butler, Mary

From: Chasity Bell <Chasity.Bell@tn.gov>
Sent: Monday, September 15, 2025 11:30 AM

To: Berry, Glenn
Cc: Butler, Mary

Subject: [EXTERNAL] RE: STRS Grouping in pervious TIP **Attachments:** Cost Estimate 10-25-24.pdf; 0218_001.pdf

CAUTION: External Email This email originated from outside of Johnson City's e-mail servers. DO NOT click links or open attachments unless you recognize the sender and know the content is safe.

Glenn,

Thank you for sending this over. I talked with Program Ops and Bob; will you be able to modify the attached TIP today by adding the SRTS funds?

I am attaching the latest cost estimate that we have for this project.

It is currently set up as:

SRTS: \$129,447.35 Local Line: \$147,467.65

Thanks for getting this over so quickly to me Glenn.

Chasity M. Bell Local Programs and Community Investments Division 615-741-2130 tn.gov/tdot

From: Berry, Glenn <glennberry@jcmpo.org>
Sent: Monday, September 15, 2025 9:28 AM
To: Chasity Bell <Chasity.Bell@tn.gov>
Cc: Butler, Mary <marybutler@jcmpo.org>

Subject: [EXTERNAL] STRS Grouping in pervious TIP

Chasity,

The funds we have for Safe Routes to Schools are in a previous TIP. Here is a link the entire TIP at that time. TIP Federal FY 2014-2017.pdf Attached is the individual TIP sheet for the STRS funds. If this works let us know.

If this does not and we need to amend the project into our current TIP let us know as well and we will go from there.

Thank you for working on this as it has been a problem child project. I think Rich in Elizabethton has been instrumental in getting this project back on track.

Glenn

Glenn K. Berry | MPO Manager Johnson City MTPO | http://www.jcmpo.org 137 West Market Street | Johnson City, TN 37604 Phone: (423) 434-6272 | Fax: (423) 434-6280

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Butler, Mary

From: Chasity Bell < Chasity.Bell@tn.gov>
Sent: Monday, September 15, 2025 12:56 PM

To: TDOT ESTIP; Robert Hayzlett; Berry, Glenn; Kim Y. Brymer; Butler, Mary **Subject:** [EXTERNAL] RE: TN eSTIP notification that Johnson City MPO (JCM) is sending

Modification 666 of 2023-15 for review.

Attachments: Pages from Modification 19 (STIP 666) Project JCM 2023-15.pdf

CAUTION: External Email This email originated from outside of Johnson City's e-mail servers. DO NOT click links or open attachments unless you recognize the sender and know the content is safe.

Mary,

Thank you for sending this so quickly.

My apologies for not saying the SRTS funds are 100%.

Please see revisions attached.

Best,

Chasity M. Bell Local Programs and Community Investments Division 615-741-2130 tn.gov/tdot

From: TDOT E-STIP <TDOT.ESTIP@tn.gov>
Sent: Monday, September 15, 2025 11:09 AM

To: Robert Hayzlett <Robert.Hayzlett@tn.gov>; Chasity Bell <Chasity.Bell@tn.gov>; Berry, Glenn <glennberry@jcmpo.org>; Kim Y. Brymer <Kim.Y.Brymer@tn.gov>; Butler, Mary <marybutler@jcmpo.org> **Subject:** TN eSTIP notification that Johnson City MPO (JCM) is sending Modification 666 of 2023-15 for review.

JCM - Johnson City MPO

Modification 666 for JCM MPO Project 2023-15 (TDOT PIN N/A)

Estimated Amount changed from \$700,000 to \$976,916 New Phase for CONST in 2025

Comments: The Johnson City MTPO is modified the FY 2023-2026 TIP to add old SRTS funds in the amount of \$129,448, so they can be obligated for a project in Elizabethton, at the request of Chasity Bell in Local Progams.