# TIP Project Report 6/17/2025

Last Revision Revision Date
Modification 482 02/05/2025

| TIP ID      | PIN#                      | Length in Miles | Lead Agency  |
|-------------|---------------------------|-----------------|--------------|
| JCM 2017-16 | 130739.00                 |                 | Jonesborough |
| State       | County                    |                 |              |
| TN          | Washington                |                 |              |
| State Route | <b>Total Project Cost</b> |                 |              |
| SR-34       | \$887,600                 |                 |              |

#### **Project Name**

Traffic Signal for SR 34 (US 11E/E Jackson Blvd) & Tiger Way

#### **Fermini**

Intersection of SR 34 (US 11E/East Jackson Boulevard) and Tiger Way

#### **Project Description**

Installation of a traffic signal at the intersection of State Route 34 (US 11E/East Jackson Boulevard) and Tiger Way to improve safety and congestion, such as mast arms, emergency pre-emption devices, advanced traffic controls, etc. Installation of turn lanes at the intersection of State Route 34 (US 11E/East Jackson Boulevard) and Tiger Way, to improve safety and congestion, by providing increased storage for queued vehicles.

Long Range Plan # Conformity Status

TSM, page 5-26 Not Applicable

| FY    | Phase Funding |        | Programmed Funds | Fed Funds | State Fund | <b>Local Funds</b> |  |
|-------|---------------|--------|------------------|-----------|------------|--------------------|--|
| 2023  | PE-N          | STBG-L | \$20,000         | \$20,000  | \$0        | \$0                |  |
| 2023  | PE-D          | STBG-L | \$25,000         | \$25,000  | \$0        | \$0                |  |
| 2024  | PE-N          | STBG-L | \$5,000          | \$4,000   | \$1,000    | \$0                |  |
| 2024  | PE-D          | STBG-L | \$18,000         | \$14,400  | \$3,600    | \$0                |  |
| 2024  | ROW           | STBG-L | \$15,000         | \$15,000  | \$0        | \$0                |  |
| 2025  | CONST         | STBG-L | \$504,000        | \$504,000 | \$0        | \$0                |  |
| 2025  | CONST         | STBG-L | \$285,000        | \$228,000 | \$57,000   | \$0                |  |
| Total |               | •      | \$872,000        | \$810,400 | \$61,600   | \$0                |  |

#### Comments:

- PE-N of \$15,600 obligated on 8/3/2021.
- PE-N in the amount of \$9,400 Federal and PE-D in the amount of \$24,991.48 Federal was obligated 12/20/2022.
- Amendment 1 (STIP 34) (8/15/2023) Amended to add \$268,000 (\$243,600 Federal and \$40,000 Local) in FY 2023. The scope has been revised to add the
  installation of turn lanes.
- Modification 4 (STIP 239) (2/14/2024) Modified to break out PE-N and PE-D phases into 80/10/10 shares. Also, CONST was modified from 80/20 to 80/10/10 share. Some phases were moved to FY 2024.
- Modification 7 (STIP 283) (4/30/2024) Modified to change the matching funds, currently 10% state and 10% local, to 20% state.
- Modification 10 (STIP 482) (1/17/2025) Modified to add \$104,000 at 100% Federal and \$85,000 at 80/20% (\$68,000 Federal and \$17,000 State) to CONST and move the phase to FY 2025.



Traffic Signal for SR 34 (US 11E/ E Jackson Blvd) & Tiger Way

#### eSTIP Project Report



**Last Revision** 

Revi

**Modification 0570** 

06/17/2025

ID JCM 2017-16 PIN#

130739.00

**Length in Miles** 

**Lead Agency** 

Jonesborough

County:

Washington

Route

SR-34

**Total Project Cost** 

\$970,221.00

**Project Name:** 

Traffic Signal for SR 34 (US 11E/E Jackson Blvd) & Tiger Way

**Termini** 

Intersection of SR 34 (US 11E/East Jackson Boulevard) and Tiger Way

#### **Project Description**

Installation of a traffic signal at the intersection of State Route 34 (US 11E/East Jackson Boulevard) and Tiger Way to improve safety and

#### Long Range Plan #

# **Conformity Status**

| TSM, page 5-26 |       | Not Ap    | Not Applicable |               |             |             |  |
|----------------|-------|-----------|----------------|---------------|-------------|-------------|--|
| FY             | Phase | Fund Code | Total Funds    | Federal Funds | State Funds | Local Funds |  |
| 2023           | PE-N  | STBG-L    | \$20,000       | \$20,000      | \$0         | \$0         |  |
| 2023           | PE-D  | STBG-L    | \$25,000       | \$25,000      | \$0         | \$0         |  |
| 2024           | PE-N  | STBG-L    | \$5,000        | \$4,000       | \$1,000     | \$0         |  |
| 2024           | PE-D  | STBG-L    | \$18,000       | \$14,400      | \$3,600     | \$0         |  |
| 2024           | ROW   | STBG-L    | \$15,000       | \$15,000      | \$0         | \$0         |  |
| 2025           | CONST | STBG-L    | \$506,246      | \$506,246     | \$0         | \$0         |  |
| 2025           | CONST | STBG-L    | \$380,975      | \$304,780     | \$76,195    | \$0         |  |
|                |       | Total     | \$970.221      | \$889.426     | \$80.795    | \$0         |  |

#### Comments:

Modification 18 (STIP 570) (6/17/2025) - Modified to add \$2,246 at 100% Federal and \$95,975 at 80/20% (\$76,780 Federal and \$19,195) to CONST in FY 2025 to match the bid for the project.

Amendment 1 (STIP 34) (8/15/2023) - Amended to add \$268,000 (\$243,600 Federal and \$40,000 Local) in FY 2023. The scope has been revised to add the installation of turn lanes.

Modification 10 (STIP 482) (1/17/2025) - Modified to add \$104,000 at 100% Federal and \$85,000 at 80/20% (\$68,000 Federal and \$17,000 State) to CONST and move the phase to FY 2025.

Modification 4 (STIP 239) (2/14/2024) - Modified to break out PE-N and PE-D phases into 80/10/10 shares. Also, CONST was modified from 80/20 to 80/10/10 share. Some phases were moved to FY 2024.

Modification 7 (STIP 283) (4/30/2024) - Modified to change the matching funds, currently 10% state and 10% local, to 20% state.

PE-N in the amount of \$9,400 Federal and PE-D in the amount of \$24,991.48 Federal was obligated 12/20/2022.

PE-N of \$15,600 obligated on 8/3/2021.





# eSTIP Fiscal Constraints Report for STIP Period 2023 Johnson City MPO

| Fund Code  | Fiscal | Budget       | Programmed  | Federal      | State     | Local     | Federal      | Remaining    |
|------------|--------|--------------|-------------|--------------|-----------|-----------|--------------|--------------|
|            | Year   | Total        | Funds       | Funding      | Funding   | Funding   | Carryover    | Balance      |
| CRP        | 2025   | \$200,000    | \$200,000   | \$160,000    | \$0       | \$40,000  | \$0          | \$0          |
| CRP        | 2026   | \$750,000    | \$750,000   | \$600,000    | \$0       | \$150,000 | \$0          | \$0          |
| DEMO       | 2025   | \$875,000    | \$875,000   | \$700,000    | \$0       | \$175,000 | \$0          | \$0          |
| HIP        | 2025   | \$5,000,000  | \$5,000,000 | \$4,500,000  | \$500,000 | \$0       | \$0          | \$0          |
| HIP-CRRSAA | 2023   | \$75,000     | \$75,000    | \$75,000     | \$0       | \$0       | \$0          | \$0          |
| HSIP       | 2023   | \$128,000    | \$128,000   | \$115,200    | \$12,800  | \$0       | \$0          | \$0          |
| HSIP       | 2024   | \$3,600,000  | \$3,600,000 | \$3,240,000  | \$360,000 | \$0       | \$0          | \$0          |
| HSIP       | 2025   | \$8,000      | \$8,000     | \$7,200      | \$800     | \$0       | \$0          | \$0          |
| HSIP       | 2026   | \$8,000      | \$8,000     | \$7,200      | \$800     | \$0       | \$0          | \$0          |
| HSIP-R     | 2023   | \$500,000    | \$500,000   | \$450,000    | \$50,000  | \$0       | \$0          | \$0          |
| HSIP-R     | 2024   | \$50,000     | \$50,000    | \$45,000     | \$5,000   | \$0       | \$0          | \$0          |
| HSIP-R     | 2025   | \$2,000      | \$2,000     | \$1,800      | \$200     | \$0       | \$0          | \$0          |
| HSIP-R     | 2026   | \$1,000      | \$1,000     | \$900        | \$100     | \$0       | \$0          | \$0          |
| NHPP       | 2023   | \$4,269,600  | \$4,269,600 | \$3,415,680  | \$853,920 | \$0       | \$0          | \$0          |
| NHPP       | 2024   | \$4,119,600  | \$4,119,600 | \$3,295,680  | \$823,920 | \$0       | \$0          | \$0          |
| NHPP       | 2025   | \$3,283,000  | \$3,283,000 | \$2,626,400  | \$656,600 | \$0       | \$0          | \$0          |
| NHPP       | 2026   | \$2,596,400  | \$2,596,400 | \$2,077,120  | \$519,280 | \$0       | \$0          | \$0          |
| STBG-L     | 2023   | \$11,953,290 | \$125,000   | \$11,937,290 | \$0       | \$16,000  | \$10,117,022 | \$11,828,290 |
| STBG-L     | 2024   | \$14,043,158 | \$1,988,000 | \$13,648,558 | \$4,600   | \$390,000 | \$11,828,290 | \$12,055,158 |
| STBG-L     | 2025   | \$14,072,787 | \$5,019,000 | \$13,875,426 | \$57,000  | \$140,361 | \$12,055,158 | \$9,053,787  |
| STBG-L     | 2026   | \$11,632,455 | \$4,922,000 | \$10,874,055 | \$0       | \$758,400 | \$9,053,787  | \$6,710,455  |
| STBG-S     | 2023   | \$4,762,000  | \$4,762,000 | \$3,809,600  | \$952,400 | \$0       | \$0          | \$0          |
| STBG-S     | 2024   | \$2,154,250  | \$2,154,250 | \$1,723,400  | \$430,850 | \$0       | \$0          | \$0          |
| STBG-S     | 2025   | \$1,435,000  | \$1,435,000 | \$1,148,000  | \$287,000 | \$0       | \$0          | \$0          |
| STBG-S     | 2026   | \$307,750    | \$307,750   | \$246,200    | \$61,550  | \$0       | \$0          | \$0          |
| TAP        | 2023   | \$1,696,780  | \$1,696,780 | \$1,357,424  | \$0       | \$339,356 | \$0          | \$0          |



# eSTIP Fiscal Constraints Report for STIP Period 2023 Johnson City MPO

Note: Amounts below reflect changes that are still pending.

| Fund Code      | Fiscal<br>Year | Budget<br>Total | Programmed Funds | Federal<br>Funding | State<br>Funding | Local<br>Funding | Federal<br>Carryover | Remaining<br>Balance |
|----------------|----------------|-----------------|------------------|--------------------|------------------|------------------|----------------------|----------------------|
| CRP            | 2025           | \$200,000       | \$200,000        | \$160,000          | \$0              | \$40,000         | \$0                  | \$0                  |
| CRP            | 2026           | \$750,000       | \$750,000        | \$600,000          | \$0              | \$150,000        | \$0                  | \$0                  |
| DEMO           | 2025           | \$875,000       | \$875,000        | \$700,000          | \$0              | \$175,000        | \$0                  | \$0                  |
| HIP            | 2025           | \$5,000,000     | \$5,000,000      | \$4,500,000        | \$500,000        | \$0              | \$0                  | \$0                  |
| HIP-<br>CRRSAA | 2023           | \$75,000        | \$75,000         | \$75,000           | \$0              | \$0              | \$0                  | \$0                  |
| HSIP           | 2023           | \$128,000       | \$128,000        | \$115,200          | \$12,800         | \$0              | \$0                  | \$0                  |
| HSIP           | 2024           | \$3,600,000     | \$3,600,000      | \$3,240,000        | \$360,000        | \$0              | \$0                  | \$0                  |
| HSIP           | 2025           | \$8,000         | \$8,000          | \$7,200            | \$800            | \$0              | \$0                  | \$0                  |
| HSIP           | 2026           | \$8,000         | \$8,000          | \$7,200            | \$800            | \$0              | \$0                  | \$0                  |
| HSIP-R         | 2023           | \$500,000       | \$500,000        | \$450,000          | \$50,000         | \$0              | \$0                  | \$0                  |
| HSIP-R         | 2024           | \$50,000        | \$50,000         | \$45,000           | \$5,000          | \$0              | \$0                  | \$0                  |
| HSIP-R         | 2025           | \$2,000         | \$2,000          | \$1,800            | \$200            | \$0              | \$0                  | \$0                  |
| HSIP-R         | 2026           | \$1,000         | \$1,000          | \$900              | \$100            | \$0              | \$0                  | \$0                  |
| NHPP           | 2023           | \$4,269,600     | \$4,269,600      | \$3,415,680        | \$853,920        | \$0              | \$0                  | \$0                  |
| NHPP           | 2024           | \$4,119,600     | \$4,119,600      | \$3,295,680        | \$823,920        | \$0              | \$0                  | \$0                  |
| NHPP           | 2025           | \$3,283,000     | \$3,283,000      | \$2,626,400        | \$656,600        | \$0              | \$0                  | \$0                  |
| NHPP           | 2026           | \$2,596,400     | \$2,596,400      | \$2,077,120        | \$519,280        | \$0              | \$0                  | \$0                  |
| STBG-L         | 2023           | \$11,953,290    | \$125,000        | \$11,937,290       | \$0              | \$16,000         | \$10,117,022         | \$11,828,290         |
| STBG-L         | 2024           | \$14,043,158    | \$1,988,000      | \$13,648,558       | \$4,600          | \$390,000        | \$11,828,290         | \$12,055,158         |
| STBG-L         | 2025           | \$14,091,982    | \$5,117,221      | \$13,875,426       | \$76,195         | \$140,361        | \$12,055,158         | \$8,974,761          |
| STBG-L         | 2026           | \$11,546,429    | \$4,922,000      | \$10,795,029       | \$0              | \$751,400        | \$8,974,761          | \$6,624,429          |
| STBG-S         | 2023           | \$4,762,000     | \$4,762,000      | \$3,809,600        | \$952,400        | \$0              | \$0                  | \$0                  |
| STBG-S         | 2024           | \$2,154,250     | \$2,154,250      | \$1,723,400        | \$430,850        | \$0              | \$0                  | \$0                  |
| STBG-S         | 2025           | \$1,435,000     | \$1,435,000      | \$1,148,000        | \$287,000        | \$0              | \$0                  | \$0                  |
| STBG-S         | 2026           | \$307,750       | \$307,750        | \$246,200          | \$61,550         | \$0              | \$0                  | \$0                  |
| TAP            | 2023           | \$1,696,780     | \$1,696,780      | \$1,357,424        | \$0              | \$339,356        | \$0                  | \$0                  |

# **Butler, Mary**

Subject:

FW: [EXTERNAL] Fw: PIN 130739.00, Bid Award

Good morning Glenn,

I wanted to follow up from our phone call this morning. Based off the letter that you received from Preston, we can move forward with the state covering the shortage.

We have obligated all funding that is currently showing in the TIP (\$789,000)- \$438,000 at 100% and \$285,000 at 80/20% based off the recent cost estimate. In regards to the shortage of \$98,221; can you please let me know if this would be 100% or 80/20% items?

We would also need the TIP to amend in order for us to obligate those additional funds.

Please let me know if you have any questions or concerns.

Best,

Chasity M. Bell Local Programs and Community Investments Division 615-741-2130 tn.gov/tdot

From: Chasity Bell

Sent: Friday, June 13, 2025 8:14 AM

To: Glenn Rosenoff < grosenoff@jonesboroughtn.org >

Cc: Jason McCoy < <u>Jason.McCoy@tn.gov</u>>; Ty Tucker < <u>Ty.Tucker@tn.gov</u>>

Subject: RE: PIN 130739.00, Bid Award

Good morning Glenn,

I wanted to follow up on the message below.

In order to proceed with Bid Award, I will need to know who is going to cover the shortage.

Thank you,

Chasity M. Bell Local Programs and Community Investments Division 615-741-2130 tn.gov/tdot

From: Chasity Bell

Sent: Tuesday, June 10, 2025 10:08 AM

To: Glenn Rosenoff <grosenoff@jonesboroughtn.org>

Cc: Jason McCoy < <u>Jason.McCoy@tn.gov</u>>; Ty Tucker < <u>Ty.Tucker@tn.gov</u>>

Subject: PIN 130739.00, Bid Award

Good morning Glenn,

I have received all concurrences for the Bid on PIN 130739.00. However, there is only \$789,000 obligated for Construction on this project. The Bid Award is \$887,221.00, will the local agency be covering the storage of \$98,221?

Thank you,



Chasity M. Bell | Transportation Manager 1 Local Programs and Community Investments Division James K. Polk Building, 6<sup>th</sup> Floor 505 Deaderick Street, Nashville, TN 37243 p. 615-741-2130 c. 615-664-9515 chasity.bell@tn.qov tn.gov/tdot

\*\*FYI- Fiscal Year 2025 closeout- Local Programs Reimbursements Office will close May 30<sup>th</sup>, 2025. We will re-open July 7<sup>th</sup>, 2025. No invoices will be received during this timeframe.\*\*