

# eSTIP Project Report



<b><u>ID</u></b>	<b><u>PIN #</u></b>	<b><u>Length in Miles</u></b>	<b><u>Lead Agency</u></b>
JCM 2090565	126822.00		TDOT

**County:**  
Carter, Sullivan, Unicoi, Washington

<b><u>Route</u></b>	<b><u>Total Project Cost</u></b>
-	\$6,155,000.00

**Project Name:**  
Surface Transportation System Preservation & Operation Urban Grouping

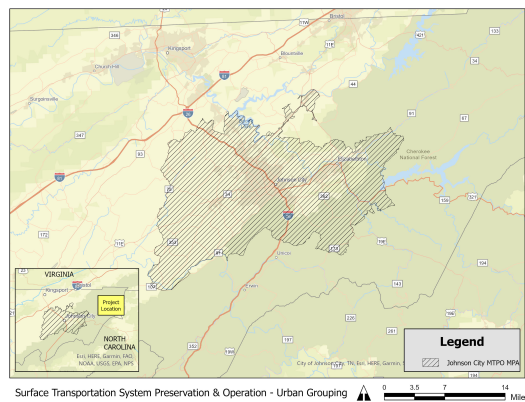
**Termini**  
Throughout the Johnson City MTPO area

**Project Description**  
See TIP Grouping Descriptions for a comprehensive list of activities including but not limited for eligibility

<b><u>Long Range Plan #</u></b>	<b><u>Conformity Status</u></b>
TSM, Page 5-26	Not Applicable

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2023	PE/ROW/CONST	STBG-S	\$2,462,000	\$1,969,600	\$492,400	\$0
2024	PE/ROW/CONST	STBG-S	\$2,154,250	\$1,723,400	\$430,850	\$0
2025	PE/ROW/CONST	STBG-S	\$1,231,000	\$984,800	\$246,200	\$0
2026	PE/ROW/CONST	STBG-S	\$307,750	\$246,200	\$61,550	\$0
<b>Total</b>			<b>\$6,155,000</b>	<b>\$4,924,000</b>	<b>\$1,231,000</b>	<b>\$0</b>

**Comments:**



# eSTIP Project Report



## Last Revision

**Modification 0542**

## Revision Date

**04/24/2025**

## ID

JCM 2090565

## PIN #

126822.00

## Length in Miles

## Lead Agency

TDOT

## County:

Carter, Sullivan, Unicoi, Washington

## Route

-

## Total Project Cost

**\$6,359,000.00**

## Project Name:

Surface Transportation System Preservation & Operation Urban Grouping

## Termini

Throughout the Johnson City MTPO area

## Project Description

See TIP Grouping Descriptions for a comprehensive list of activities including but not limited for eligibility

## Long Range Plan #

TSM, Page 5-26

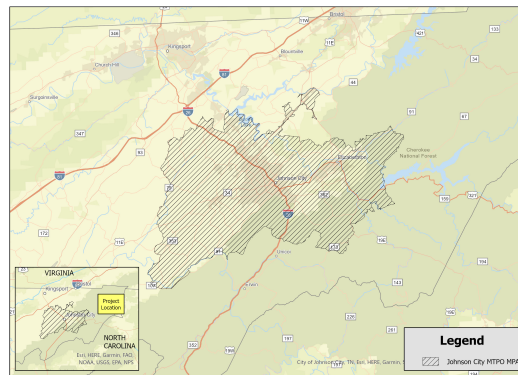
## Conformity Status

Not Applicable

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2023	PE/ROW/CONST	STBG-S	\$2,462,000	\$1,969,600	\$492,400	\$0
2024	PE/ROW/CONST	STBG-S	\$2,154,250	\$1,723,400	\$430,850	\$0
2025	PE/ROW/CONST	STBG-S	<b>\$1,435,000</b>	<b>\$1,148,000</b>	<b>\$287,000</b>	\$0
2026	PE/ROW/CONST	STBG-S	\$307,750	\$246,200	\$61,550	\$0
<b>Total</b>			<b>\$6,359,000</b>	<b>\$5,087,200</b>	<b>\$1,271,800</b>	<b>\$0</b>

## Comments:

Modification 16 (STIP 542) - April 24, 2025 - TDOT is modifying FY 2025 STBG-S to increase from \$1,231,000 to \$1,435,000, with the total project cost rising from \$6,155,000 to \$6,359,000 to cover the cost of a project in the June 2025 letting.



Surface Transportation System Preservation & Operation - Urban Grouping

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
CRP	2025	\$200,000	\$200,000	\$160,000	\$0	\$40,000	\$0	\$0
CRP	2026	\$750,000	\$750,000	\$600,000	\$0	\$150,000	\$0	\$0
DEMO	2025	\$875,000	\$875,000	\$700,000	\$0	\$175,000	\$0	\$0
HIP-CRRSAA	2023	\$75,000	\$75,000	\$75,000	\$0	\$0	\$0	\$0
HSIP	2023	\$128,000	\$128,000	\$115,200	\$12,800	\$0	\$0	\$0
HSIP	2024	\$3,600,000	\$3,600,000	\$3,240,000	\$360,000	\$0	\$0	\$0
HSIP	2025	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP	2026	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP-R	2023	\$500,000	\$500,000	\$450,000	\$50,000	\$0	\$0	\$0
HSIP-R	2024	\$50,000	\$50,000	\$45,000	\$5,000	\$0	\$0	\$0
HSIP-R	2025	\$2,000	\$2,000	\$1,800	\$200	\$0	\$0	\$0
HSIP-R	2026	\$1,000	\$1,000	\$900	\$100	\$0	\$0	\$0
NHPP	2023	\$4,269,600	\$4,269,600	\$3,415,680	\$853,920	\$0	\$0	\$0
NHPP	2024	\$4,119,600	\$4,119,600	\$3,295,680	\$823,920	\$0	\$0	\$0
NHPP	2025	\$3,283,000	\$3,283,000	\$2,626,400	\$656,600	\$0	\$0	\$0
NHPP	2026	\$2,596,400	\$2,596,400	\$2,077,120	\$519,280	\$0	\$0	\$0
STBG-L	2023	\$11,953,290	\$125,000	\$11,937,290	\$0	\$16,000	\$10,117,022	\$11,828,290
STBG-L	2024	\$14,043,158	\$1,994,000	\$13,648,558	\$4,600	\$390,000	\$11,828,290	\$12,049,158
STBG-L	2025	\$14,066,787	\$5,018,000	\$13,869,426	\$57,000	\$140,361	\$12,049,158	\$9,048,787
STBG-L	2026	\$11,627,455	\$4,885,000	\$10,869,055	\$0	\$758,400	\$9,048,787	\$6,742,455
STBG-S	2023	\$4,762,000	\$4,762,000	\$3,809,600	\$952,400	\$0	\$0	\$0
STBG-S	2024	\$2,154,250	\$2,154,250	\$1,723,400	\$430,850	\$0	\$0	\$0
STBG-S	2025	\$1,231,000	\$1,231,000	\$984,800	\$246,200	\$0	\$0	\$0
STBG-S	2026	\$307,750	\$307,750	\$246,200	\$61,550	\$0	\$0	\$0
TAP	2023	\$1,696,780	\$1,696,780	\$1,357,424	\$0	\$339,356	\$0	\$0

**eSTIP Fiscal Constraints Report for STIP Period 2023****Johnson City MPO****Note: Amounts below reflect changes that are still pending.**

<b>Fund Code</b>	<b>Fiscal Year</b>	<b>Budget Total</b>	<b>Programmed Funds</b>	<b>Federal Funding</b>	<b>State Funding</b>	<b>Local Funding</b>	<b>Federal Carryover</b>	<b>Remaining Balance</b>
CRP	2025	\$200,000	\$200,000	\$160,000	\$0	\$40,000	\$0	\$0
CRP	2026	\$750,000	\$750,000	\$600,000	\$0	\$150,000	\$0	\$0
DEMO	2025	\$875,000	\$875,000	\$700,000	\$0	\$175,000	\$0	\$0
HIP-CRRSAA	2023	\$75,000	\$75,000	\$75,000	\$0	\$0	\$0	\$0
HSIP	2023	\$128,000	\$128,000	\$115,200	\$12,800	\$0	\$0	\$0
HSIP	2024	\$3,600,000	\$3,600,000	\$3,240,000	\$360,000	\$0	\$0	\$0
HSIP	2025	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP	2026	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP-R	2023	\$500,000	\$500,000	\$450,000	\$50,000	\$0	\$0	\$0
HSIP-R	2024	\$50,000	\$50,000	\$45,000	\$5,000	\$0	\$0	\$0
HSIP-R	2025	\$2,000	\$2,000	\$1,800	\$200	\$0	\$0	\$0
HSIP-R	2026	\$1,000	\$1,000	\$900	\$100	\$0	\$0	\$0
NHPP	2023	\$4,269,600	\$4,269,600	\$3,415,680	\$853,920	\$0	\$0	\$0
NHPP	2024	\$4,119,600	\$4,119,600	\$3,295,680	\$823,920	\$0	\$0	\$0
NHPP	2025	\$3,283,000	\$3,283,000	\$2,626,400	\$656,600	\$0	\$0	\$0
NHPP	2026	\$2,596,400	\$2,596,400	\$2,077,120	\$519,280	\$0	\$0	\$0
STBG-L	2023	\$11,953,290	\$125,000	\$11,937,290	\$0	\$16,000	\$10,117,022	\$11,828,290
STBG-L	2024	\$14,043,158	\$1,994,000	\$13,648,558	\$4,600	\$390,000	\$11,828,290	\$12,049,158
STBG-L	2025	\$14,066,787	\$5,018,000	\$13,869,426	\$57,000	\$140,361	\$12,049,158	\$9,048,787
STBG-L	2026	\$11,627,455	\$4,885,000	\$10,869,055	\$0	\$758,400	\$9,048,787	\$6,742,455
STBG-S	2023	\$4,762,000	\$4,762,000	\$3,809,600	\$952,400	\$0	\$0	\$0
STBG-S	2024	\$2,154,250	\$2,154,250	\$1,723,400	\$430,850	\$0	\$0	\$0
STBG-S	2025	\$1,435,000	\$1,435,000	\$1,148,000	\$287,000	\$0	\$0	\$0
STBG-S	2026	\$307,750	\$307,750	\$246,200	\$61,550	\$0	\$0	\$0
TAP	2023	\$1,696,780	\$1,696,780	\$1,357,424	\$0	\$339,356	\$0	\$0