

eSTIP Project Report



<u>ID</u>	<u>PIN #</u>	<u>Length in Miles</u>	<u>Lead Agency</u>
JCM 2023-10	134927.00	0.230	Elizabethton

County:

Carter

Route

-

Total Project Cost

\$360,000.00

Project Name:

Linear Path and Tweetsie Trail Connector

Termini

Hattie Avenue, from Cedar Avenue to South Riverside Drive

Project Description

The proposed path along Hattie Avenue would connect the Linear Path at South Riverside Drive to the Tweetsie Trail at Cedar Avenue. The proposed connector is a ten foot wide path with a painted centerline that separates the five foot lanes in each direction and a minimum two foot buffer between vehicular traffic.

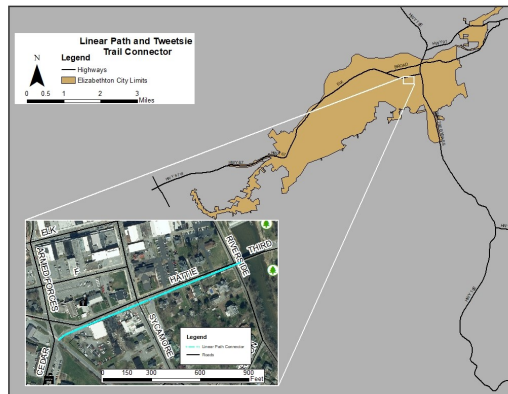
Long Range Plan #

TA, page 5-27

Conformity Status

Not Applicable

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2024	PE-N	STBG-L	\$30,000	\$24,000	\$0	\$6,000
2025	PE-D	STBG-L	\$30,000	\$24,000	\$0	\$6,000
2026	CONST	STBG-L	\$300,000	\$240,000	\$0	\$60,000
Total			\$360,000	\$288,000	\$0	\$72,000



eSTIP Project Report



Last Revision

Modification 0541

Revision Date

04/23/2025

ID

JCM 2023-10

PIN #

134927.00

Length in Miles

0.230

Lead Agency

Elizabethton

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Total Project Cost

\$520,000.00

Project Name:

Linear Path and Tweetsie Trail Connector

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Hattie Avenue, from Cedar Avenue to South Riverside Drive

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The proposed path along Hattie Avenue would connect the Linear Path at South Riverside Drive to the Tweetsie Trail at Cedar Avenue. The proposed connector is a ten foot wide path with a painted centerline that separates the five foot lanes in each direction and a minimum two foot buffer between vehicular traffic.

Long Range Plan #

TA, page 5-27

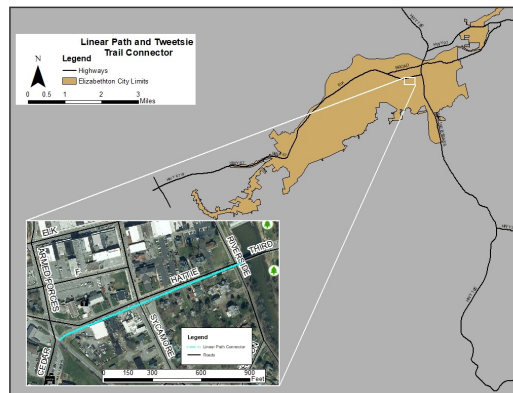
Conformity Status

Not Applicable

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2025	PE-N	STBG-L	\$35,000	\$28,000	\$0	\$7,000
2026	PE-D	STBG-L	\$35,000	\$28,000	\$0	\$7,000
2026	CONST	STBG-L	\$450,000	\$360,000	\$0	\$90,000
Total			\$520,000	\$416,000	\$0	\$104,000

Comments:

Modification 15 (STIP 541) - April 23, 2025 - Modified to move the PE-N phase with \$30,000 (\$24,000 Federal and \$6,000 Local) from FY 2024 to 2025 and increase it to \$35,000 total (\$28,000 Federal and \$7,000 Local); move the PE-D phase with \$30,000 (\$24,000 Federal and \$6,000 Local) from FY 2025 to 2026 and increase it to \$35,000 total (\$28,000 Federal and \$7,000 Local); increase the CONST phase from \$300,000 total (\$240,000 Federal and \$60,000 Local) to \$450,000 total (\$360,000 Federal and \$90,000 Local) in FY 2026.





eSTIP Fiscal Constraints Report for STIP Period 2023
Johnson City MPO

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
CRP	2025	\$200,000	\$200,000	\$160,000	\$0	\$40,000	\$0	\$0
CRP	2026	\$750,000	\$750,000	\$600,000	\$0	\$150,000	\$0	\$0
DEMO	2025	\$875,000	\$875,000	\$700,000	\$0	\$175,000	\$0	\$0
HIP-CRRSAA	2023	\$75,000	\$75,000	\$75,000	\$0	\$0	\$0	\$0
HSIP	2023	\$128,000	\$128,000	\$115,200	\$12,800	\$0	\$0	\$0
HSIP	2024	\$3,600,000	\$3,600,000	\$3,240,000	\$360,000	\$0	\$0	\$0
HSIP	2025	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP	2026	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP-R	2023	\$500,000	\$500,000	\$450,000	\$50,000	\$0	\$0	\$0
HSIP-R	2024	\$50,000	\$50,000	\$45,000	\$5,000	\$0	\$0	\$0
HSIP-R	2025	\$2,000	\$2,000	\$1,800	\$200	\$0	\$0	\$0
HSIP-R	2026	\$1,000	\$1,000	\$900	\$100	\$0	\$0	\$0
NHPP	2023	\$4,269,600	\$4,269,600	\$3,415,680	\$853,920	\$0	\$0	\$0
NHPP	2024	\$4,119,600	\$4,119,600	\$3,295,680	\$823,920	\$0	\$0	\$0
NHPP	2025	\$3,283,000	\$3,283,000	\$2,626,400	\$656,600	\$0	\$0	\$0
NHPP	2026	\$2,596,400	\$2,596,400	\$2,077,120	\$519,280	\$0	\$0	\$0
STBG-L	2023	\$11,953,290	\$125,000	\$11,937,290	\$0	\$16,000	\$10,117,022	\$11,828,290
STBG-L	2024	\$14,049,158	\$2,018,000	\$13,648,558	\$4,600	\$396,000	\$11,828,290	\$12,031,158
STBG-L	2025	\$14,047,787	\$5,014,000	\$13,851,426	\$57,000	\$139,361	\$12,031,158	\$9,033,787
STBG-L	2026	\$11,575,455	\$4,737,000	\$10,854,055	\$0	\$721,400	\$9,033,787	\$6,838,455
STBG-S	2023	\$4,762,000	\$4,762,000	\$3,809,600	\$952,400	\$0	\$0	\$0
STBG-S	2024	\$2,154,250	\$2,154,250	\$1,723,400	\$430,850	\$0	\$0	\$0
STBG-S	2025	\$1,231,000	\$1,231,000	\$984,800	\$246,200	\$0	\$0	\$0
STBG-S	2026	\$307,750	\$307,750	\$246,200	\$61,550	\$0	\$0	\$0
TAP	2023	\$1,696,780	\$1,696,780	\$1,357,424	\$0	\$339,356	\$0	\$0

**eSTIP Fiscal Constraints Report for STIP Period 2023****Johnson City MPO****Note: Amounts below reflect changes that are still pending.**

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
CRP	2025	\$200,000	\$200,000	\$160,000	\$0	\$40,000	\$0	\$0
CRP	2026	\$750,000	\$750,000	\$600,000	\$0	\$150,000	\$0	\$0
DEMO	2025	\$875,000	\$875,000	\$700,000	\$0	\$175,000	\$0	\$0
HIP-CRRSAA	2023	\$75,000	\$75,000	\$75,000	\$0	\$0	\$0	\$0
HSIP	2023	\$128,000	\$128,000	\$115,200	\$12,800	\$0	\$0	\$0
HSIP	2024	\$3,600,000	\$3,600,000	\$3,240,000	\$360,000	\$0	\$0	\$0
HSIP	2025	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP	2026	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP-R	2023	\$500,000	\$500,000	\$450,000	\$50,000	\$0	\$0	\$0
HSIP-R	2024	\$50,000	\$50,000	\$45,000	\$5,000	\$0	\$0	\$0
HSIP-R	2025	\$2,000	\$2,000	\$1,800	\$200	\$0	\$0	\$0
HSIP-R	2026	\$1,000	\$1,000	\$900	\$100	\$0	\$0	\$0
NHPP	2023	\$4,269,600	\$4,269,600	\$3,415,680	\$853,920	\$0	\$0	\$0
NHPP	2024	\$4,119,600	\$4,119,600	\$3,295,680	\$823,920	\$0	\$0	\$0
NHPP	2025	\$3,283,000	\$3,283,000	\$2,626,400	\$656,600	\$0	\$0	\$0
NHPP	2026	\$2,596,400	\$2,596,400	\$2,077,120	\$519,280	\$0	\$0	\$0
STBG-L	2023	\$11,953,290	\$125,000	\$11,937,290	\$0	\$16,000	\$10,117,022	\$11,828,290
STBG-L	2024	\$14,043,158	\$1,994,000	\$13,648,558	\$4,600	\$390,000	\$11,828,290	\$12,049,158
STBG-L	2025	\$14,066,787	\$5,018,000	\$13,869,426	\$57,000	\$140,361	\$12,049,158	\$9,048,787
STBG-L	2026	\$11,627,455	\$4,885,000	\$10,869,055	\$0	\$758,400	\$9,048,787	\$6,742,455
STBG-S	2023	\$4,762,000	\$4,762,000	\$3,809,600	\$952,400	\$0	\$0	\$0
STBG-S	2024	\$2,154,250	\$2,154,250	\$1,723,400	\$430,850	\$0	\$0	\$0
STBG-S	2025	\$1,231,000	\$1,231,000	\$984,800	\$246,200	\$0	\$0	\$0
STBG-S	2026	\$307,750	\$307,750	\$246,200	\$61,550	\$0	\$0	\$0
TAP	2023	\$1,696,780	\$1,696,780	\$1,357,424	\$0	\$339,356	\$0	\$0

Subject: FW: [EXTERNAL] RE: Elizabethton Project Initiation

From: Matthew Balogh <mbalogh@cityofelizabethton.org>
Sent: Wednesday, February 12, 2025 2:49 PM
To: Berry, Glenn <glennberry@jcmpo.org>
Cc: Butler, Mary <marybutler@jcmpo.org>
Subject: RE: [EXTERNAL] RE: Elizabethton Project Initiation

Glenn

The increased cost from our initial estimate is mainly due to inflation as well as adding an asphalt overlay instead of grinding existing pavement markings.

This is our most recent estimate

PE-N-\$35,000

PE-D-\$35,000

ROW-\$0

Construction-\$450,000



City of
Elizabethton
Tennessee

Matthew J. Balogh

*GIS and Engineering Programs Manager
City of Elizabethton
GIS and Engineering Department
(423) 547-6238*

From: Berry, Glenn <glennberry@jcmpo.org>
Sent: Wednesday, February 12, 2025 1:26 PM
To: Matthew Balogh <mbalogh@cityofelizabethton.org>
Cc: Butler, Mary <marybutler@jcmpo.org>
Subject: FW: [EXTERNAL] RE: Elizabethton Project Initiation

Matt,

Do you have that cost estimate broken out by PE-N, PE-D, ROW (if any) & Construction phases?

Glenn Berry
(423) 434-6272

From: Ty Tucker <Ty.Tucker@tn.gov>
Sent: Wednesday, February 12, 2025 10:10 AM
To: Matthew Balogh <mbalogh@cityofelizabethton.org>
Cc: Chasity Bell <Chasity.Bell@tn.gov>; Ethan Messimore <Ethan.Messimore@tn.gov>; TDOT HQ. LPCIDCoordinator <TDOT.HQ.LPCIDCoordinator@tn.gov>; Richard DesGroseilliers <richd@cityofelizabethton.org>; Berry, Glenn <glennberry@jcmpo.org>; Logan Engle <lengle@cityofelizabethton.org>
Subject: [EXTERNAL] RE: Elizabethton Project Initiation

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Matthew,

Thank you for your project initiation cost estimate submission. After review we have determined your 2025 estimate of \$520,000 is satisfactory and we can proceed with the project initiation review.

Please note that inflation will likely increase this cost estimate in the following years. Please see our estimates below for 3 and 5 years from now:

3 years-\$681,000 (2028)

5 years-\$758,000 (2030)

We will continue to review the remaining project initiation information submitted in eGrants and let you know any additional comments we may have.

Thanks,



Ty Tucker, P.E.

Local Programs and Community Investments Division

TRANSPORTATION ENGINEER R1

tn.gov/tdot