

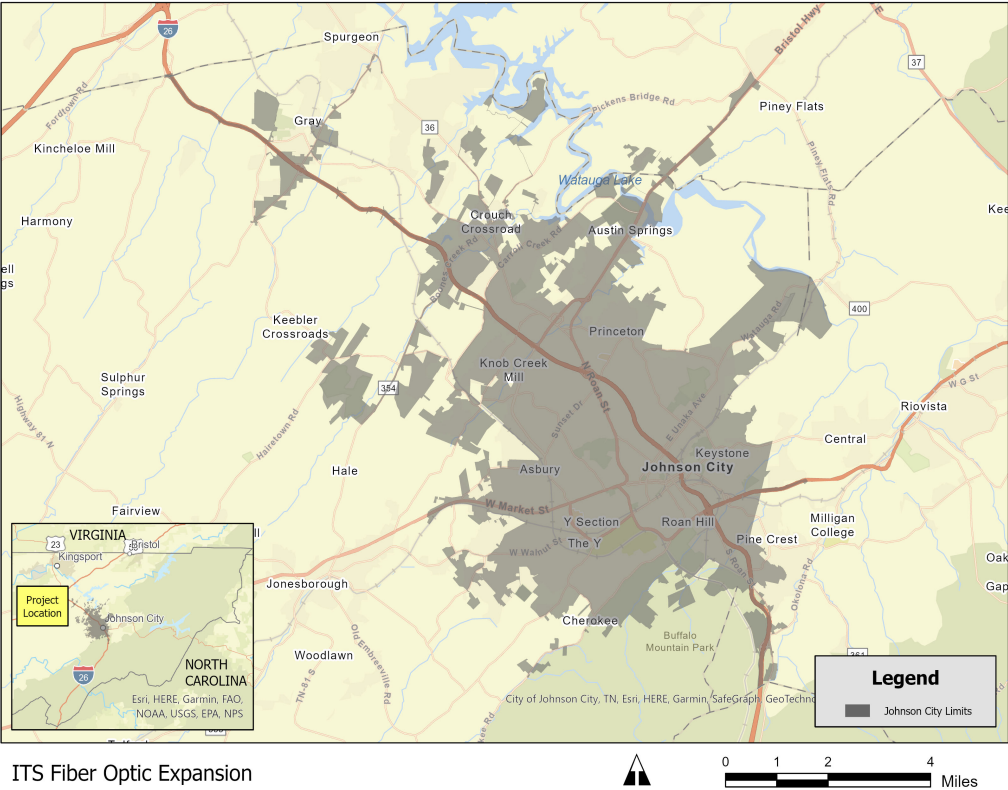
TIP Project Report
10/16/2023

TIP ID	PIN #	Length in Miles	Lead Agency
JCM 2023-18			City of Johnson City
State	County		
TN	Washington		
State Route	Total Project Cost		
	\$950,000		
Project Name			
ITS Fiber Optic Expansion			
Termini			
Various routes throughout Johnson City			
Project Description			
Expand fiber optic cable to additional traffic signals and locations throughout Johnson City.			
Long Range Plan #		Conformity Status	
ITS, page 4-44		Not Applicable	

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2024	PE-N	CRP	\$50,000	\$40,000	\$0	\$10,000
2024	PE-D	CRP	\$50,000	\$40,000	\$0	\$10,000
2024	CONST	CRP	\$850,000	\$680,000	\$0	\$170,000
Total			\$950,000	\$760,000	\$0	\$190,000

Comments:

- Modification 3 (STIP 124) - 10/16/2023 - Modified to change the funding source of all phases from STBG-L to CRP, per discussion with TDOT CRP Team.



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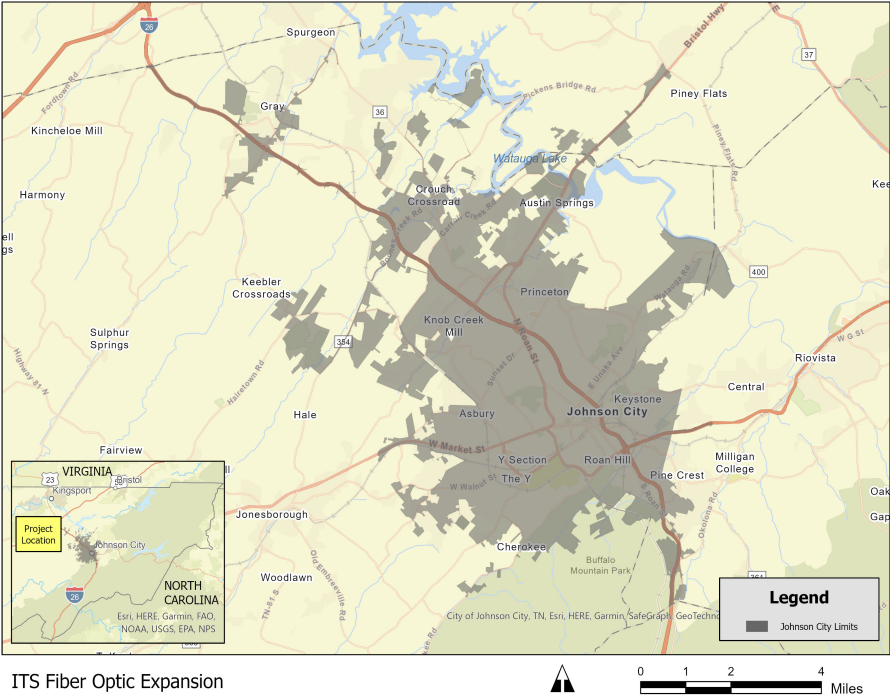
Modification 540 04/03/2025

TIP ID	PIN #	Length in Miles	Lead Agency
JCM 2023-18			City of Johnson City
State	County		
TN	Washington		
State Route	Total Project Cost		
	\$950,000		
Project Name			
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ITS, page 4-44	Not Applicable		

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2025	PE-N	CRP	\$175,000	\$140,000	\$0	\$35,000
2025	PE-D	CRP	\$25,000	\$20,000	\$0	\$5,000
2026	CONST	CRP	\$750,000	\$600,000	\$0	\$150,000
Total			\$950,000	\$760,000	\$0	\$190,000

Comments:

- Modification 3 (STIP 124) - 10/16/2023 - Modified to change the funding source of all phases from STBG-L to CRP, per discussion with TDOT CRP Team.
- Modification 14 (STIP 540) - 4/3/2025 - Modified to move PE-N and PE-D phases from FY 2024 to FY 2025. Moved CONST phase from FY 2024 to FY 2026. Added \$100,000 Federal in STBG-L funds and \$25,000 in Local funds to PE-N in FY 2025. Reduced PE-D by \$20,000 Federal and \$5,000 Local and reduced CONST \$80,000 Federal and \$20,000 Local.



ITS Fiber Optic Expansion

**eSTIP Fiscal Constraints Report for STIP Period 2023****Johnson City MPO****Note: Amounts below reflect changes that are still pending.**

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
CRP	2024	\$950,000	\$950,000	\$760,000	\$0	\$190,000	\$0	\$0
DEMO	2025	\$875,000	\$0	\$700,000	\$0	\$175,000	\$0	\$875,000
HIP-CRRSAA	2023	\$75,000	\$75,000	\$75,000	\$0	\$0	\$0	\$0
HSIP	2023	\$128,000	\$128,000	\$115,200	\$12,800	\$0	\$0	\$0
HSIP	2024	\$3,600,000	\$3,600,000	\$3,240,000	\$360,000	\$0	\$0	\$0
HSIP	2025	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP	2026	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP-R	2023	\$500,000	\$500,000	\$450,000	\$50,000	\$0	\$0	\$0
HSIP-R	2024	\$50,000	\$50,000	\$45,000	\$5,000	\$0	\$0	\$0
HSIP-R	2025	\$2,000	\$2,000	\$1,800	\$200	\$0	\$0	\$0
HSIP-R	2026	\$1,000	\$1,000	\$900	\$100	\$0	\$0	\$0
NHPP	2023	\$4,269,600	\$4,269,600	\$3,415,680	\$853,920	\$0	\$0	\$0
NHPP	2024	\$4,119,600	\$4,119,600	\$3,295,680	\$823,920	\$0	\$0	\$0
NHPP	2025	\$3,283,000	\$3,283,000	\$2,626,400	\$656,600	\$0	\$0	\$0
NHPP	2026	\$2,596,400	\$2,596,400	\$2,077,120	\$519,280	\$0	\$0	\$0
STBG-L	2023	\$12,013,651	\$125,000	\$15,176,929	\$0	\$16,000	\$10,117,022	\$11,828,290
STBG-L	2024	\$10,809,519	\$2,018,000	\$11,773,558	\$4,600	\$396,000	\$11,828,290	\$9,656,158
STBG-L	2025	\$12,562,787	\$5,514,000	\$13,291,426	\$57,000	\$139,361	\$9,656,158	\$9,984,148
STBG-L	2026	\$11,879,455	\$5,237,000	\$10,658,055	\$0	\$121,400	\$9,984,148	\$5,410,455
STBG-S	2023	\$4,762,000	\$4,762,000	\$3,809,600	\$952,400	\$0	\$0	\$0
STBG-S	2024	\$2,154,250	\$2,154,250	\$1,723,400	\$430,850	\$0	\$0	\$0
STBG-S	2025	\$1,231,000	\$1,231,000	\$984,800	\$246,200	\$0	\$0	\$0
STBG-S	2026	\$307,750	\$307,750	\$246,200	\$61,550	\$0	\$0	\$0
TAP	2023	\$1,696,780	\$1,696,780	\$1,357,424	\$0	\$339,356	\$0	\$0

**eSTIP Fiscal Constraints Report for STIP Period 2023****Johnson City MPO****Note: Amounts below reflect changes that are still pending.**

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
CRP	2025	\$200,000	\$20,000	\$160,000	\$0	\$40,000	\$0	\$0
CRP	2026	\$750,000	\$750,000	\$600,000	\$0	\$150,000	\$0	\$0
DEMO	2025	\$875,000	\$0	\$700,000	\$0	\$175,000	\$0	\$875,000
HIP-CRRSAA	2023	\$75,000	\$75,000	\$75,000	\$0	\$0	\$0	\$0
HSIP	2023	\$128,000	\$128,000	\$115,200	\$12,800	\$0	\$0	\$0
HSIP	2024	\$3,600,000	\$3,600,000	\$3,240,000	\$360,000	\$0	\$0	\$0
HSIP	2025	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP	2026	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP-R	2023	\$500,000	\$500,000	\$450,000	\$50,000	\$0	\$0	\$0
HSIP-R	2024	\$50,000	\$50,000	\$45,000	\$5,000	\$0	\$0	\$0
HSIP-R	2025	\$2,000	\$2,000	\$1,800	\$200	\$0	\$0	\$0
HSIP-R	2026	\$1,000	\$1,000	\$900	\$100	\$0	\$0	\$0
NHPP	2023	\$4,269,600	\$4,269,600	\$3,415,680	\$853,920	\$0	\$0	\$0
NHPP	2024	\$4,119,600	\$4,119,600	\$3,295,680	\$823,920	\$0	\$0	\$0
NHPP	2025	\$3,283,000	\$3,283,000	\$2,626,400	\$656,600	\$0	\$0	\$0
NHPP	2026	\$2,596,400	\$2,596,400	\$2,077,120	\$519,280	\$0	\$0	\$0
STBG-L	2023	\$12,013,651	\$125,000	\$15,176,929	\$0	\$16,000	\$10,117,022	\$11,828,290
STBG-L	2024	\$10,809,519	\$2,018,000	\$11,773,558	\$4,600	\$396,000	\$11,828,290	\$9,656,158
STBG-L	2025	\$12,562,787	\$5,514,000	\$13,291,426	\$57,000	\$139,361	\$9,656,158	\$9,984,148
STBG-L	2026	\$11,879,455	\$5,237,000	\$10,658,055	\$0	\$121,400	\$9,984,148	\$5,410,455
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STBG-S	2024	\$2,154,250	\$2,154,250	\$1,723,400	\$430,850	\$0	\$0	\$0
STBG-S	2025	\$1,231,000	\$1,231,000	\$984,800	\$246,200	\$0	\$0	\$0
STBG-S	2026	\$307,750	\$307,750	\$246,200	\$61,550	\$0	\$0	\$0
TAP	2023	\$1,696,780	\$1,696,780	\$1,357,424	\$0	\$339,356	\$0	\$0