

eSTIP Project Report



Last Revision

Amendment 0138

Revision Date

07/11/2024

ID

JCM 2023-17

PIN #

Length in Miles

0.400

Lead Agency

City of Johnson City

County:

Washington

Route

SR-75

Total Project Cost

\$4,225,000.00

Project Name:

Old Gray Station Road Section 2 at SR 75 and Traffic Signal

Termini

Old Gray Station Road, from just north of Bobby Hicks Hwy (SR 75) to just north of Buckingham Road

Project Description

Widen Old Gray Station Road to 3 lanes from Buckingham Road to 550' north of SR 75. Add a westbound right turn lane on SR 75 at Old Gray Station Road. The signal at Old Gray Station Road at SR 75 will be upgraded.

Long Range Plan #

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Conformity Status

Not Applicable

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2025	PE-N	DEMO	\$525,000	\$420,000	\$0	\$105,000
2025	PE-D	DEMO	\$350,000	\$280,000	\$0	\$70,000
2025	ROW	STBG-L	\$350,000	\$280,000	\$0	\$70,000
2026	CONST	STBG-L	\$3,000,000	\$2,400,000	\$0	\$600,000
Total			\$4,225,000	\$3,380,000	\$0	\$845,000

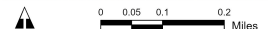
Comments:

Amendment 2 (STIP 72) (11/8/2023) - Amended to add \$1,700,000 (\$1,360,000 Federal and \$340,000 Local) in STBG-L funds and move phases to Fiscal Year 2024.

Amendment 3 (STIP 138) (8/7/2024) - Amended to add \$700,000 in Congressional Earmark funds (DEMO ID TN295) and \$175,000 in local match and move PE-N, PE-D and ROW to FY 2025, move CONST to FY 2026, and decrease the scope and termini.



Old Gray Station Rd Section 2 at SR-75 and Traffic Signals



eSTIP Project Report



Last Revision

Modification 0539

Revision Date

04/03/2025

ID _____ **PIN #**

JCM 2023-17

Length in Miles

0.400

Lead Agency

City of Johnson City

County:

Washington

Route

SR-75

Total Project Cost

\$4,390,000.00

Project Name:

Old Gray Station Road Section 2 at SR 75 and Traffic Signal

Termini

Old Gray Station Road, from just north of Bobby Hicks Hwy (SR 75) to just north of Buckingham Road

Project Description

Widen Old Gray Station Road to 3 lanes from Buckingham Road to 550' north of SR 75. Add a westbound right turn lane on SR 75 at Old Gray Station Road. The signal at Old Gray Station Road at SR 75 will be upgraded.

Long Range Plan #

E+C, page 39

Conformity Status

Not Applicable

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2025	PE-N	DEMO	\$525,000	\$420,000	\$0	\$105,000
2025	PE-D	DEMO	\$350,000	\$280,000	\$0	\$70,000
2025	ROW	STBG-L	\$350,000	\$280,000	\$0	\$70,000
2026	CONST	STBG-L	\$3,165,000	\$2,532,000	\$0	\$633,000
Total			\$4,390,000	\$3,512,000	\$0	\$878,000

Comments:

Amendment 2 (STIP 72) (11/8/2023) - Amended to add \$1,700,000 (\$1,360,000 Federal and \$340,000 Local) in STBG-L funds and move phases to Fiscal Year 2024.

Amendment 3 (STIP 138) (8/7/2024) - Amended to add \$700,000 in Congressional Earmark funds (DEMO ID TN295) and \$175,000 in local match and move PE-N, PE-D and ROW to FY 2025, move CONST to FY 2026, and decrease the scope and termini.

Modification 13 (STIP 539) - 4/3/25 - Modified to add \$132,000 Federal in STBG-L funds and \$33,000 Local to FY 2026.



Old Gray Station Rd Section 2 at SR-75 and Traffic Signals



eSTIP Fiscal Constraints Report for STIP Period 2023

Johnson City MPO

Note: Amounts below reflect changes that are still pending.

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
CRP	2024	\$950,000	\$950,000	\$760,000	\$0	\$190,000	\$0	\$0
DEMO	2024	\$875,000	\$0	\$700,000	\$0	\$175,000	\$0	\$875,000
HIP-CRRSAA	2023	\$75,000	\$75,000	\$75,000	\$0	\$0	\$0	\$0
HSIP	2023	\$128,000	\$128,000	\$115,200	\$12,800	\$0	\$0	\$0
HSIP	2024	\$3,600,000	\$3,600,000	\$3,240,000	\$360,000	\$0	\$0	\$0
HSIP	2025	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP	2026	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP-R	2023	\$500,000	\$500,000	\$450,000	\$50,000	\$0	\$0	\$0
HSIP-R	2024	\$50,000	\$50,000	\$45,000	\$5,000	\$0	\$0	\$0
HSIP-R	2025	\$2,000	\$2,000	\$1,800	\$200	\$0	\$0	\$0
HSIP-R	2026	\$1,000	\$1,000	\$900	\$100	\$0	\$0	\$0
NHPP	2023	\$4,269,600	\$4,269,600	\$3,415,680	\$853,920	\$0	\$0	\$0
NHPP	2024	\$4,119,600	\$4,119,600	\$3,295,680	\$823,920	\$0	\$0	\$0
NHPP	2025	\$3,283,000	\$3,283,000	\$2,626,400	\$656,600	\$0	\$0	\$0
NHPP	2026	\$2,596,400	\$2,596,400	\$2,077,120	\$519,280	\$0	\$0	\$0
STBG-L	2023	\$12,013,651	\$125,000	\$15,176,929	\$0	\$16,000	\$10,117,022	\$11,828,290
STBG-L	2024	\$10,809,519	\$2,018,000	\$11,773,558	\$4,600	\$396,000	\$11,828,290	\$9,656,158
STBG-L	2025	\$12,562,787	\$5,514,000	\$13,291,426	\$57,000	\$139,361	\$9,656,158	\$9,984,148
STBG-L	2026	\$11,714,455	\$5,072,000	\$10,526,055	\$0	\$88,400	\$9,984,148	\$5,542,455
STBG-S	2023	\$4,762,000	\$4,762,000	\$3,809,600	\$952,400	\$0	\$0	\$0
STBG-S	2024	\$2,154,250	\$2,154,250	\$1,723,400	\$430,850	\$0	\$0	\$0
STBG-S	2025	\$1,231,000	\$1,231,000	\$984,800	\$246,200	\$0	\$0	\$0
STBG-S	2026	\$307,750	\$307,750	\$246,200	\$61,550	\$0	\$0	\$0
TAP	2023	\$1,696,780	\$1,696,780	\$1,357,424	\$0	\$339,356	\$0	\$0



eSTIP Fiscal Constraints Report for STIP Period 2023

Johnson City MPO

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CRP	2024	\$950,000	\$950,000	\$760,000	\$0	\$190,000	\$0	\$0
DEMO	2025	\$875,000	\$0	\$700,000	\$0	\$175,000	\$0	\$875,000
HIP-CRRSAA	2023	\$75,000	\$75,000	\$75,000	\$0	\$0	\$0	\$0
HSIP	2023	\$128,000	\$128,000	\$115,200	\$12,800	\$0	\$0	\$0
HSIP	2024	\$3,600,000	\$3,600,000	\$3,240,000	\$360,000	\$0	\$0	\$0
HSIP	2025	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP	2026	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP-R	2023	\$500,000	\$500,000	\$450,000	\$50,000	\$0	\$0	\$0
HSIP-R	2024	\$50,000	\$50,000	\$45,000	\$5,000	\$0	\$0	\$0
HSIP-R	2025	\$2,000	\$2,000	\$1,800	\$200	\$0	\$0	\$0
HSIP-R	2026	\$1,000	\$1,000	\$900	\$100	\$0	\$0	\$0
NHPP	2023	\$4,269,600	\$4,269,600	\$3,415,680	\$853,920	\$0	\$0	\$0
NHPP	2024	\$4,119,600	\$4,119,600	\$3,295,680	\$823,920	\$0	\$0	\$0
NHPP	2025	\$3,283,000	\$3,283,000	\$2,626,400	\$656,600	\$0	\$0	\$0
NHPP	2026	\$2,596,400	\$2,596,400	\$2,077,120	\$519,280	\$0	\$0	\$0
STBG-L	2023	\$12,013,651	\$125,000	\$15,176,929	\$0	\$16,000	\$10,117,022	\$11,828,290
STBG-L	2024	\$10,809,519	\$2,018,000	\$11,773,558	\$4,600	\$396,000	\$11,828,290	\$9,656,158
STBG-L	2025	\$12,562,787	\$5,514,000	\$13,291,426	\$57,000	\$139,361	\$9,656,158	\$9,984,148
STBG-L	2026	\$11,879,455	\$5,237,000	\$10,658,055	\$0	\$121,400	\$9,984,148	\$5,410,455
STBG-S	2023	\$4,762,000	\$4,762,000	\$3,809,600	\$952,400	\$0	\$0	\$0
STBG-S	2024	\$2,154,250	\$2,154,250	\$1,723,400	\$430,850	\$0	\$0	\$0
STBG-S	2025	\$1,231,000	\$1,231,000	\$984,800	\$246,200	\$0	\$0	\$0
STBG-S	2026	\$307,750	\$307,750	\$246,200	\$61,550	\$0	\$0	\$0
TAP	2023	\$1,696,780	\$1,696,780	\$1,357,424	\$0	\$339,356	\$0	\$0