

# TIP Project Report

4/3/2025

**Last Revision**

**Modification 21**

**Revision Date**

**07/11/2023**

**TIP ID**

JCM 2022-01

**PIN #**

133219.00

**Length in Miles**

**Lead Agency**

City of Johnson City

**State**

TN

**County**

Washington

**State Route**

**Total Project Cost**

\$1,000,000

**Project Name**

Downtown Johnson City Crosswalk Safety Project

**Termini**

Intersections of: Buffalo St & S. Roan St; Buffalo St & W. Market St; Buffalo St & W. Main St; Buffalo St & W. State of Franklin Rd; Spring St & W. State of Franklin Rd; and S. Roan St & W. State of Franklin Rd.

**Project Description**

Improve safety by upgrading lighting at downtown Johnson City crosswalks and correcting Americans with Disabilities Act issues, including meeting Public Right-of-Way Accessibility Guidelines at crosswalks.

**Long Range Plan #**

Section 4-3, page 4-29

**Conformity Status**

Not Applicable

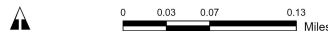
FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2023	PE-N	HIP-CRRSAA	\$75,000	\$75,000	\$0	\$0
2023	PE-D	STBG-L	\$75,000	\$75,000	\$0	\$0
2023	CONST	STBG-L	\$548,197	\$548,197	\$0	\$0
2023	CONST	STBG-L	\$301,803	\$241,442	\$0	\$60,361
<b>Total</b>			<b>\$1,000,000</b>	<b>\$939,639</b>	<b>\$0</b>	<b>\$60,361</b>

**Comments:**

- Modified to remove \$623,197 in CRRSAA-HIP funds (100% Federal) and add \$623,197 in STBG-L funds (100% Federal). The total project cost remains the same.



Downtown Johnson City Crosswalk Safety



## TIP Project Report 4/3/2025

<b>Last Revision</b> <b>Modification 537</b>		<b>Revision Date</b> <b>04/03/2025</b>	
<b>TIP ID</b>	<b>PIN #</b>	<b>Length in Miles</b>	<b>Lead Agency</b>
JCM 2022-01	133219.00		City of Johnson City
<b>State</b>	<b>County</b>		
TN	Washington		
<b>State Route</b>	<b>Total Project Cost</b>		
	\$1,000,000		

**Project Name**  
Downtown Johnson City Crosswalk Safety Project

**Termini**  
Intersections of: Buffalo St & S. Roan St; Buffalo St & W. Market St; Buffalo St & W. Main St; Buffalo St & W. State of Franklin Rd; Spring St & W. State of Franklin Rd; and S. Roan St & W. State of Franklin Rd.

**Project Description**  
Improve safety by upgrading lighting at downtown Johnson City crosswalks and correcting Americans with Disabilities Act issues, including meeting Public Right-of-Way Accessibility Guidelines at crosswalks.

<b>Long Range Plan #</b> Section 4-3, page 4-29	<b>Conformity Status</b> Not Applicable
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FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2023	PE-N	HIP-CRRSAA	\$75,000	\$75,000	\$0	\$0
2025	PE-D	STBG-L	\$75,000	\$75,000	\$0	\$0
2025	CONST	STBG-L	\$548,197	\$548,197	\$0	\$0
2025	CONST	STBG-L	\$301,803	\$241,442	\$0	\$60,361
<b>Total</b>			<b>\$1,000,000</b>	<b>\$939,639</b>	<b>\$0</b>	<b>\$60,361</b>

**Comments:**

- Modified to remove \$623,197 in CRRSAA-HIP funds (100% Federal) and add \$623,197 in STBG-L funds (100% Federal). The total project cost remains the same.  
Modification 11 (STIP 537) - 4/3/2025 - Modified to move PE-D and both CONST phases, with a total of \$925,000, from FY 2023 to FY 2025.



Downtown Johnson City Crosswalk Safety



**eSTIP Fiscal Constraints Report for STIP Period 2023**  
**Johnson City MPO**

<b>Fund Code</b>	<b>Fiscal Year</b>	<b>Budget Total</b>	<b>Programmed Funds</b>	<b>Federal Funding</b>	<b>State Funding</b>	<b>Local Funding</b>	<b>Federal Carryover</b>	<b>Remaining Balance</b>
CRP	2024	\$950,000	\$950,000	\$760,000	\$0	\$190,000	\$0	\$0
DEMO	2024	\$875,000	\$0	\$700,000	\$0	\$175,000	\$0	\$875,000
HIP-CRRSAA	2023	\$75,000	\$75,000	\$75,000	\$0	\$0	\$0	\$0
HSIP	2023	\$128,000	\$128,000	\$115,200	\$12,800	\$0	\$0	\$0
HSIP	2024	\$3,600,000	\$3,600,000	\$3,240,000	\$360,000	\$0	\$0	\$0
HSIP	2025	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP	2026	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP-R	2023	\$500,000	\$500,000	\$450,000	\$50,000	\$0	\$0	\$0
HSIP-R	2024	\$50,000	\$50,000	\$45,000	\$5,000	\$0	\$0	\$0
HSIP-R	2025	\$2,000	\$2,000	\$1,800	\$200	\$0	\$0	\$0
HSIP-R	2026	\$1,000	\$1,000	\$900	\$100	\$0	\$0	\$0
NHPP	2023	\$4,269,600	\$4,269,600	\$3,415,680	\$853,920	\$0	\$0	\$0
NHPP	2024	\$4,119,600	\$4,119,600	\$3,295,680	\$823,920	\$0	\$0	\$0
NHPP	2025	\$3,283,000	\$3,283,000	\$2,626,400	\$656,600	\$0	\$0	\$0
NHPP	2026	\$2,596,400	\$2,596,400	\$2,077,120	\$519,280	\$0	\$0	\$0
STBG-L	2023	\$12,013,651	\$3,425,000	\$11,937,290	\$0	\$76,361	\$10,117,022	\$8,588,651
STBG-L	2024	\$10,809,519	\$2,518,000	\$10,408,919	\$4,600	\$396,000	\$8,588,651	\$8,291,519
STBG-L	2025	\$9,687,787	\$1,714,000	\$9,551,787	\$57,000	\$79,000	\$7,731,519	\$7,973,787
STBG-L	2026	\$10,614,455	\$3,972,000	\$10,526,055	\$0	\$88,400	\$8,705,787	\$6,642,455
STBG-S	2023	\$4,762,000	\$4,762,000	\$3,809,600	\$952,400	\$0	\$0	\$0
STBG-S	2024	\$2,154,250	\$2,154,250	\$1,723,400	\$430,850	\$0	\$0	\$0
STBG-S	2025	\$1,231,000	\$1,231,000	\$984,800	\$246,200	\$0	\$0	\$0
STBG-S	2026	\$307,750	\$307,750	\$246,200	\$61,550	\$0	\$0	\$0
TAP	2023	\$1,696,780	\$1,696,780	\$1,357,424	\$0	\$339,356	\$0	\$0



eSTIP Fiscal Constraints Report for STIP Period 2023

Johnson City MPO

Note: Amounts below reflect changes that are still pending.

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
CRP	2024	\$950,000	\$950,000	\$760,000	\$0	\$190,000	\$0	\$0
DEMO	2024	\$875,000	\$0	\$700,000	\$0	\$175,000	\$0	\$875,000
HIP-CRRSAA	2023	\$75,000	\$75,000	\$75,000	\$0	\$0	\$0	\$0
HSIP	2023	\$128,000	\$128,000	\$115,200	\$12,800	\$0	\$0	\$0
HSIP	2024	\$3,600,000	\$3,600,000	\$3,240,000	\$360,000	\$0	\$0	\$0
HSIP	2025	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP	2026	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP-R	2023	\$500,000	\$500,000	\$450,000	\$50,000	\$0	\$0	\$0
HSIP-R	2024	\$50,000	\$50,000	\$45,000	\$5,000	\$0	\$0	\$0
HSIP-R	2025	\$2,000	\$2,000	\$1,800	\$200	\$0	\$0	\$0
HSIP-R	2026	\$1,000	\$1,000	\$900	\$100	\$0	\$0	\$0
NHPP	2023	\$4,269,600	\$4,269,600	\$3,415,680	\$853,920	\$0	\$0	\$0
NHPP	2024	\$4,119,600	\$4,119,600	\$3,295,680	\$823,920	\$0	\$0	\$0
NHPP	2025	\$3,283,000	\$3,283,000	\$2,626,400	\$656,600	\$0	\$0	\$0
NHPP	2026	\$2,596,400	\$2,596,400	\$2,077,120	\$519,280	\$0	\$0	\$0
STBG-L	2023	\$12,013,651	\$2,500,000	\$12,801,929	\$0	\$16,000	\$10,117,022	\$9,453,290
STBG-L	2024	\$10,809,519	\$2,518,000	\$11,273,558	\$4,600	\$396,000	\$9,453,290	\$9,156,158
STBG-L	2025	\$9,687,787	\$2,639,000	\$10,416,426	\$57,000	\$139,361	\$9,156,158	\$7,109,148
STBG-L	2026	\$10,614,455	\$3,972,000	\$10,526,055	\$0	\$88,400	\$7,109,148	\$6,642,455
STBG-S	2023	\$4,762,000	\$4,762,000	\$3,809,600	\$952,400	\$0	\$0	\$0
STBG-S	2024	\$2,154,250	\$2,154,250	\$1,723,400	\$430,850	\$0	\$0	\$0
STBG-S	2025	\$1,231,000	\$1,231,000	\$984,800	\$246,200	\$0	\$0	\$0
STBG-S	2026	\$307,750	\$307,750	\$246,200	\$61,550	\$0	\$0	\$0
TAP	2023	\$1,696,780	\$1,696,780	\$1,357,424	\$0	\$339,356	\$0	\$0

## Butler, Mary

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**From:** Chasity Bell <Chasity.Bell@tn.gov>  
**Sent:** Thursday, April 10, 2025 3:44 PM  
**To:** Butler, Mary; Local PROGRAMS  
**Cc:** Jason McCoy; Berry, Glenn; TDOT.R1. LPCIDCoordinator  
**Subject:** [EXTERNAL] RE: Local Programs Concurrence of TIP Modification, PIN 133219.00

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LP concurs.

Thank you,

Chasity M. Bell  
Local Programs and Community Investments Division  
615-741-2130  
[tn.gov/tdot](http://tn.gov/tdot)

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**From:** Chasity Bell  
**Sent:** Thursday, April 10, 2025 9:00 AM  
**To:** Butler, Mary <marybutler@jcmppo.org>; Local PROGRAMS <Local.PROGRAMS@tn.gov>  
**Cc:** Jason McCoy <Jason.McCoy@tn.gov>; Berry, Glenn <glennberry@jcmppo.org>  
**Subject:** RE: Local Programs Concurrence of TIP Modification, PIN 133219.00

Mary,

Sorry I overlooked this email. I will review this and get back with you today.

Thank you

Chasity M. Bell  
Local Programs and Community Investments Division  
615-741-2130  
[tn.gov/tdot](http://tn.gov/tdot)

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**From:** Butler, Mary <[marybutler@jcmppo.org](mailto:marybutler@jcmppo.org)>  
**Sent:** Thursday, April 10, 2025 8:58 AM  
**To:** Local PROGRAMS <[Local.PROGRAMS@tn.gov](mailto:Local.PROGRAMS@tn.gov)>; Chasity Bell <[Chasity.Bell@tn.gov](mailto:Chasity.Bell@tn.gov)>  
**Cc:** Jason McCoy <[Jason.McCoy@tn.gov](mailto:Jason.McCoy@tn.gov)>; Berry, Glenn <[glennberry@jcmppo.org](mailto:glennberry@jcmppo.org)>  
**Subject:** [EXTERNAL] RE: Local Programs Concurrence of TIP Modification, PIN 133219.00

### This Message Is From an External Sender

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Good morning! I am following up on this project for Local Programs' concurrence. Please let me know if you have any questions.

Mary

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**From:** Butler, Mary  
**Sent:** Thursday, April 3, 2025 2:30 PM  
**To:** 'Local PROGRAMS' <[Local.PROGRAMS@tn.gov](mailto:Local.PROGRAMS@tn.gov)>; 'Chasity Bell' <[Chasity.Bell@tn.gov](mailto:Chasity.Bell@tn.gov)>  
**Cc:** Jason McCoy <[Jason.McCoy@tn.gov](mailto:Jason.McCoy@tn.gov)>; Berry, Glenn <[glennberry@jcmppo.org](mailto:glennberry@jcmppo.org)>; 'Anthony Todd' <[anthonytodd@johnsoncitytn.org](mailto:anthonytodd@johnsoncitytn.org)>  
**Subject:** Local Programs Concurrence of TIP Modification, PIN 133219.00

Chasity, please see attached a modification that the Johnson City has requested for the Downtown Johnson City Crosswalk Safety Project, PIN 133219.00. Funding for PE-D and CONST is being moved to FFY 2025 in order to start the next phases of the project.

Please let me know if you concur with the changes.

Sincerely,

**Mary Butler | Senior Planner**  
**Johnson City MTPO | <http://jcmppo.org>**  
137 West Market Street | Johnson City, TN 37604  
Phone: 423.434.6277 | Fax: 423.434.6280

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