# **TIP Project Report** 12/20/2024

Last Revision	<b>Revision Date</b>			
<b>Modification 283</b>	04/30/2024			
TIP ID	PIN #	Length in Miles	Lead Agency	
JCM 2017-16	130739.00		Jonesborough	
State	County	·	·	
TN	Washington			
State Route	<b>Total Project Cost</b>			
SR-34	\$698,600			
Project Name				

Traffic Signal for SR 34 (US 11E/E Jackson Blvd) & Tiger Way

### Termini

Intersection of SR 34 (US 11E/East Jackson Boulevard) and Tiger Way

### **Project Description**

Installation of a traffic signal at the intersection of State Route 34 (US 11E/East Jackson Boulevard) and Tiger Way to improve safety and congestion, such as mast arms, emergency pre-emption devices, advanced traffic controls, etc. Installation of turn lanes at the intersection of State Route 34 (US 11E/East Jackson Boulevard) and Tiger Way, to improve safety and congestion, by providing increased storage for queued vehicles.

Long Range Plan #	Conformity Status
TSM, page 5-26	Not Applicable

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	<b>Local Funds</b>
2023	PE-N	STBG-L	\$20,000	\$20,000	\$0	\$0
2023	PE-D	STBG-L	\$25,000	\$25,000	\$0	\$0
2024	PE-N	STBG-L	\$5,000	\$4,000	\$1,000	\$0
2024	PE-D	STBG-L	\$18,000	\$14,400	\$3,600	\$0
2024	ROW	STBG-L	\$15,000	\$15,000	\$0	\$0
2024	CONST	STBG-L	\$400,000	\$400,000	\$0	\$0
2024	CONST	STBG-L	\$200,000	\$160,000	\$40,000	\$0
Total		· · · · · · · · · · · · · · · · · · ·	\$683,000	\$638.400	\$44,600	\$0

#### Comments:

- PE-N of \$15,600 obligated on 8/3/2021.
- PE-N in the amount of \$9,400 Federal and PE-D in the amount of \$24,991.48 Federal was obligated 12/20/2022.
- Amendment 1 (STIP 34) (8/15/2023) Amended to add \$268,000 (\$243,600 Federal and \$40,000 Local) in FY 2023. The scope has been revised to add the installation of turn lanes.
- Modification 4 (STIP 239) (2/14/2024) Modified to break out PE-N and PE-D phases into 80/10/10 shares. Also, CONST was modified from 80/20 to 80/10/10 share. Some phases were moved to FY 2024.
- Modification 7 (STIP 283) (4/30/2024) Modified to change the matching funds, currently 10% state and 10% local, to 20% state.



Traffic Signal for SR 34 (US 11E/ E Jackson Blvd) & Tiger Way

# TIP Project Report 12/20/2024

**Last Revision Revision Date Modification 482** 1/17/2025 TIP ID PIN# Length in Miles **Lead Agency** JCM 2017-16 130739.00 Jonesborough State County TN Washington **State Route Total Project Cost** SR-34 \$887,600 **Project Name** 

Traffic Signal for SR 34 (US 11E/E Jackson Blvd) & Tiger Way

#### Termini

Intersection of SR 34 (US 11E/East Jackson Boulevard) and Tiger Way

### **Project Description**

Installation of a traffic signal at the intersection of State Route 34 (US 11E/East Jackson Boulevard) and Tiger Way to improve safety and congestion, such as mast arms, emergency pre-emption devices, advanced traffic controls, etc. Installation of turn lanes at the intersection of State Route 34 (US 11E/East Jackson Boulevard) and Tiger Way, to improve safety and congestion, by providing increased storage for queued vehicles.

Long Range Plan #	Conformity Status
TSM, page 5-26	Not Applicable

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	<b>Local Funds</b>
2023	PE-N	STBG-L	\$20,000	\$20,000	\$0	\$0
2023	PE-D	STBG-L	\$25,000	\$25,000	\$0	\$0
2024	PE-N	STBG-L	\$5,000	\$4,000	\$1,000	\$0
2024	PE-D	STBG-L	\$18,000	\$14,400	\$3,600	\$0
2024	ROW	STBG-L	\$15,000	\$15,000	\$0	\$0
2025	CONST	STBG-L	\$504,000	\$504,000	\$0	\$0
2025	CONST	STBG-L	\$285,000	\$228,000	\$57,000	\$0
Total			\$872,000	\$810,400	\$61,600	\$0

#### Comments:

- PE-N of \$15,600 obligated on 8/3/2021.
- PE-N in the amount of \$9,400 Federal and PE-D in the amount of \$24,991.48 Federal was obligated 12/20/2022.
- Amendment 1 (STIP 34) (8/15/2023) Amended to add \$268,000 (\$243,600 Federal and \$40,000 Local) in FY 2023. The scope has been revised to add the installation of turn lanes.
- Modification 4 (STIP 239) (2/14/2024) Modified to break out PE-N and PE-D phases into 80/10/10 shares. Also, CONST was modified from 80/20 to 80/10/10 share. Some phases were moved to FY 2024.
- Modification 7 (STIP 283) (4/30/2024) Modified to change the matching funds, currently 10% state and 10% local, to 20% state.
- Modification 10 (STIP 482) (1/17/2025) Modified to add \$104,000 at 100% Federal and \$85,000 at 80/20% (\$68,000 Federal and \$17,000 State) to CONST and move the phase to FY 2025.



Traffic Signal for SR 34 (US 11E/ E Jackson Blvd) & Tiger Way



Fund Code	Fiscal	Budget	Programmed	Federal	State	Local	Federal	Remaining
	Year	Total	Funds	Funding	Funding	Funding	Carryover	Balance
CRP	2024	\$950,000	\$950,000	\$760,000	\$0	\$190,000	\$0	\$0
HIP-C	2025	\$875,000	\$0	\$700,000	\$0	\$175,000	\$0	\$875,000
HIP-CRRSAA	2023	\$75,000	\$75,000	\$75,000	\$0	\$0	\$0	\$0
HSIP	2023	\$128,000	\$128,000	\$115,200	\$12,800	\$0	\$0	\$0
HSIP	2024	\$3,600,000	\$3,600,000	\$3,240,000	\$360,000	\$0	\$0	\$0
HSIP	2025	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP	2026	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP-R	2023	\$500,000	\$500,000	\$450,000	\$50,000	\$0	\$0	\$0
HSIP-R	2024	\$50,000	\$50,000	\$45,000	\$5,000	\$0	\$0	\$0
HSIP-R	2025	\$2,000	\$2,000	\$1,800	\$200	\$0	\$0	\$0
HSIP-R	2026	\$1,000	\$1,000	\$900	\$100	\$0	\$0	\$0
NHPP	2023	\$4,269,600	\$4,269,600	\$3,415,680	\$853,920	\$0	\$0	\$0
NHPP	2024	\$4,119,600	\$4,119,600	\$3,295,680	\$823,920	\$0	\$0	\$0
NHPP	2025	\$3,283,000	\$3,283,000	\$2,626,400	\$656,600	\$0	\$0	\$0
NHPP	2026	\$2,596,400	\$2,596,400	\$2,077,120	\$519,280	\$0	\$0	\$0
STBG-L	2023	\$12,013,651	\$3,425,000	\$11,937,290	\$0	\$76,361	\$10,117,022	\$8,588,651
STBG-L	2024	\$10,679,519	\$2,268,000	\$10,408,919	\$44,600	\$226,000	\$8,588,651	\$8,411,519
STBG-L	2025	\$10,480,787	\$1,775,000	\$10,231,787	\$0	\$249,000	\$8,411,519	\$8,705,787
STBG-L	2026	\$11,214,455	\$3,972,000	\$10,526,055	\$0	\$688,400	\$8,705,787	\$7,242,455
STBG-S	2023	\$4,762,000	\$4,762,000	\$3,809,600	\$952,400	\$0	\$0	\$0
STBG-S	2024	\$2,154,250	\$2,154,250	\$1,723,400	\$430,850	\$0	\$0	\$0
STBG-S	2025	\$1,231,000	\$1,231,000	\$984,800	\$246,200	\$0	\$0	\$0
STBG-S	2026	\$307,750	\$307,750	\$246,200	\$61,550	\$0	\$0	\$0
TAP	2023	\$1,696,780	\$1,696,780	\$1,357,424	\$0	\$339,356	\$0	\$0



# eSTIP Fiscal Constraints Report for STIP Period 2023 Johnson City MPO

Note: Amounts below reflect changes that are still pending.

Fund Code	Fiscal	Budget	Programmed	Federal	State	Local	Federal	Remaining
	Year	Total	Funds	Funding	Funding	Funding	Carryover	Balance
CRP	2024	\$950,000	\$950,000	\$760,000	\$0	\$190,000	\$0	\$0
DEMO	2024	\$875,000	\$0	\$700,000	\$0	\$175,000	\$0	\$875,000
HIP-CRRSAA	2023	\$75,000	\$75,000	\$75,000	\$0	\$0	\$0	\$0
HSIP	2023	\$128,000	\$128,000	\$115,200	\$12,800	\$0	\$0	\$0
HSIP	2024	\$3,600,000	\$3,600,000	\$3,240,000	\$360,000	\$0	\$0	\$0
HSIP	2025	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP	2026	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP-R	2023	\$500,000	\$500,000	\$450,000	\$50,000	\$0	\$0	\$0
HSIP-R	2024	\$50,000	\$50,000	\$45,000	\$5,000	\$0	\$0	\$0
HSIP-R	2025	\$2,000	\$2,000	\$1,800	\$200	\$0	\$0	\$0
HSIP-R	2026	\$1,000	\$1,000	\$900	\$100	\$0	\$0	\$0
NHPP	2023	\$4,269,600	\$4,269,600	\$3,415,680	\$853,920	\$0	\$0	\$0
NHPP	2024	\$4,119,600	\$4,119,600	\$3,295,680	\$823,920	\$0	\$0	\$0
NHPP	2025	\$3,283,000	\$3,283,000	\$2,626,400	\$656,600	\$0	\$0	\$0
NHPP	2026	\$2,596,400	\$2,596,400	\$2,077,120	\$519,280	\$0	\$0	\$0
STBG-L	2023	\$12,013,651	\$3,425,000	\$11,937,290	\$0	\$76,361	\$10,117,022	\$8,588,651
STBG-L	2024	\$10,809,519	\$2,518,000	\$10,408,919	\$4,600	\$396,000	\$8,588,651	\$8,291,519
STBG-L	2025	\$ <mark>9,687,787</mark>	\$ <mark>1,714,000</mark>	\$9,551,787	\$57,000	\$79,000	\$7,731,519	\$7,973,787
STBG-L	2026	\$10,614,455	\$3,972,000	\$10,526,055	\$0	\$88,400	\$8,705,787	\$6,642,455
STBG-S	2023	\$4,762,000	\$4,762,000	\$3,809,600	\$952,400	\$0	\$0	\$0
STBG-S	2024	\$2,154,250	\$2,154,250	\$1,723,400	\$430,850	\$0	\$0	\$0
STBG-S	2025	\$1,231,000	\$1,231,000	\$984,800	\$246,200	\$0	\$0	\$0
STBG-S	2026	\$307,750	\$307,750	\$246,200	\$61,550	\$0	\$0	\$0
TAP	2023	\$1,696,780	\$1,696,780	\$1,357,424	\$0	\$339,356	\$0	\$0

# **Butler, Mary**

From:	Chasity Bell < Chasity.Bell@tn.gov>
Sent:	Friday, January 17, 2025 9:37 AM
То:	Butler, Mary

**Cc:** Berry, Glenn; Jason Carder; Jason McCoy

**Subject:** RE: [EXTERNAL] RE: Local Programs Concurrence Requested on TDOT PIN 130739.00,

Traffic Signal for SR 34 & Tiger Way

Good morning Mary,

Happy New Year and I hope all is well.

LP concurs.

Please let us know if you need anything else.

Have a great weekend!

Chasity M. Bell Local Programs and Community Investments Division 615-741-2130 tn.gov/tdot

From: Butler, Mary <marybutler@jcmpo.org>
Sent: Monday, January 6, 2025 9:18 AM
To: Chasity Bell <Chasity.Bell@tn.gov>

Cc: Berry, Glenn <glennberry@jcmpo.org>; Jason Carder <jacarder@matternandcraig.com>; Jason McCoy

<Jason.McCoy@tn.gov>

Subject: RE: [EXTERNAL] RE: Local Programs Concurrence Requested on TDOT PIN 130739.00, Traffic Signal for SR 34 &

Tiger Way

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Chasity, I double checked the numbers that Katie mentions and they are correct. She may have only reviewed the old page in the packet I sent to her for review. To simplify the review, I have only attached the draft page of the modified numbers.

Please let me know if you concur.

Thank you!

Sincerely,

# Mary Butler | Senior Planner

# Johnson City MTPO | http://jcmpo.org

137 West Market Street | Johnson City, TN 37604

Phone: 423.434.6277 | Fax: 423.434.6280

From: Katie Brown < Katie. Brown@tn.gov>



Sent: Monday, December 30, 2024 12:38 PM To: Butler, Mary <marybutler@jcmpo.org>

**Cc:** Berry, Glenn <glennberry@jcmpo.org>; Jason Carder

<jacarder@matternandcraig.com>; Chasity Bell <Chasity.Bell@tn.gov>; Jason McCoy <Jason.McCoy@tn.gov>

Subject: [EXTERNAL] RE: Local Programs Concurrence Requested on TDOT PIN 130739.00,

Traffic Signal for SR 34 & Tiger Way

\*\*CAUTION: External Email\*\* This email originated from outside of Johnson City's e-mail servers. DO NOT click links or open attachments unless you recognize the sender and know the content is safe.

Good morning Mary! Thank you so much!!



Please see the attached. The TIP page that you attached doesn't have enough funding on it to cover the numbers that I sent to Glenn.

I am no longer over this project so when you have the updated TIP, please send it over to Chasity Bell!

Thank you!



Katie Brown | Active Transportation Team Lead Local Programs & Community Investments Division James K. Polk Building, 6th Floor 505 Deaderick Street, Nashville, TN 37243 p. 615-253-2421 c. 615-947-6406 katie.brown@tn.gov

From: Butler, Mary <marybutler@jcmpo.org> Sent: Friday, December 20, 2024 1:49 PM To: Katie Brown < Katie. Brown@tn.gov>

Cc: Berry, Glenn <glennberry@jcmpo.org>; Jason Carder <jacarder@matternandcraig.com>

Subject: [EXTERNAL] Local Programs Concurrence Requested on TDOT PIN 130739.00, Traffic Signal for SR 34 & Tiger

Way

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Good afternoon, Katie! Congratulations on achieving Team Lead for Active Transportation! We wish you the best in your new role at TDOT.

I hope you can help us with one last modification that we have for the Jonesborough "Traffic Signal for SR 34 & Tiger Way" project, TDOT PIN 130739.00. We have modified the Construction funds to add additional funds per the revised estimates, to both the 100% and the 80%/20% breakouts. Please see attached the draft TIP packet.

We look forward to receiving your concurrence and then we will submit this through the eSTIP to Programming.

We appreciate your assistance. Have a Merry Christmas!

Sincerely,

Mary Butler | Senior Planner
Johnson City MTPO | http://jcmpo.org

137 West Market Street | Johnson City, TN 37604

Phone: 423.434.6277 | Fax: 423.434.6280

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