

TIP Project Report

8/21/2024

TIP ID	PIN #	Length in Miles	Lead Agency
JCM 2023-01			Johnson City Transit

State	County
TN	Carter, Washington

State Route	Total Project Cost
	\$14,459,022

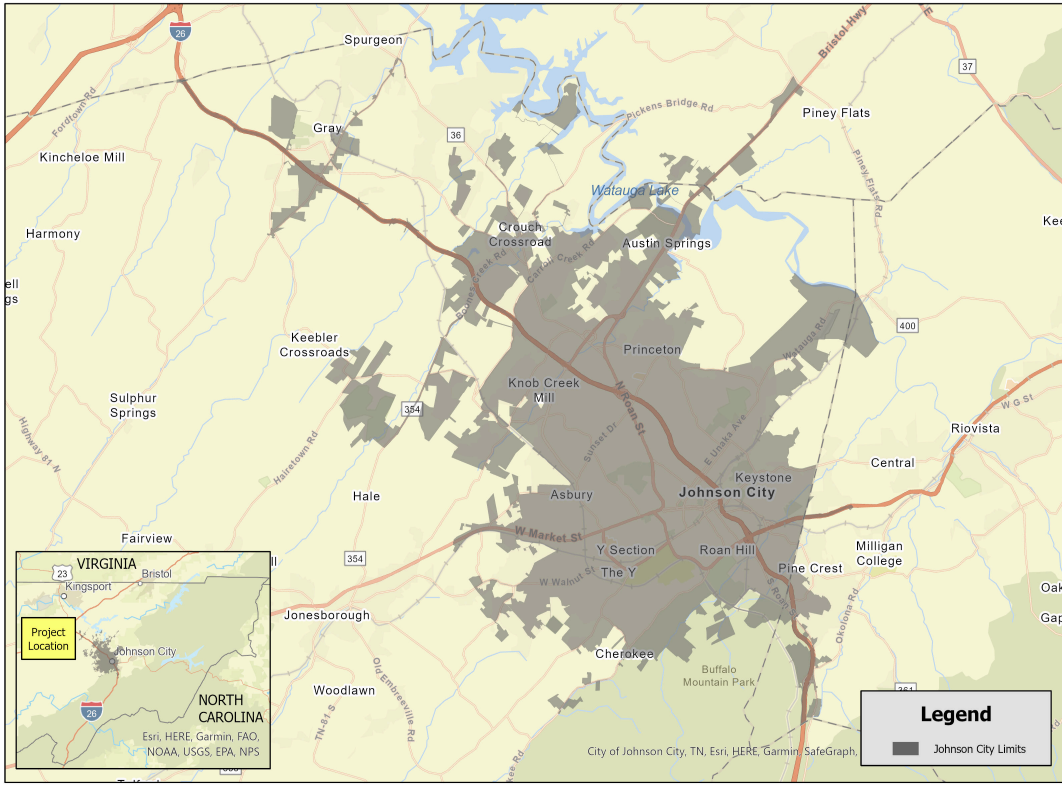
Project Name
 JCT Transit Operating - Sec. 5307

Termini
 City of Johnson City, TN

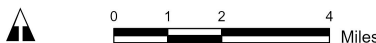
Project Description
 Daily operating of fixed route and demand response service (including employees' wages, fuel and oil, insurance, radio communications, operating supplies, and utilities) and capitalized ADA complementary paratransit service.

Long Range Plan #	Conformity Status
Operating, pg -5-9	Not Applicable

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2023	OPERATIONS	5307-U	\$3,456,098	\$1,812,598	\$0	\$1,643,500
2024	OPERATIONS	5307-U	\$3,559,780	\$1,866,975	\$0	\$1,692,805
2025	OPERATIONS	5307-U	\$3,666,573	\$1,922,984	\$0	\$1,743,589
2026	OPERATIONS	5307-U	\$3,776,571	\$1,980,674	\$0	\$1,795,897
Total			\$14,459,022	\$7,583,231	\$0	\$6,875,791



JCT Transit Operating - Sec. 5307



TIP Project Report

Last Revision

Revision Date

Modification 0394

08/21/2024

TIP ID	PIN #	Length in Miles	Lead Agency
JCM 2023-01			Johnson City Transit
State	County		
TN	Carter, Washington		
State Route	Total Project Cost		
	\$17,121,098		

Project Name

JCT Transit Operating - Sec. 5307

Termini

City of Johnson City, TN

Project Description

Daily operating of fixed route and demand response service (including employees' wages, fuel and oil, insurance, radio communications, operating supplies, and utilities) and capitalized ADA complementary paratransit service.

Long Range Plan #

Operating, pg -5-9

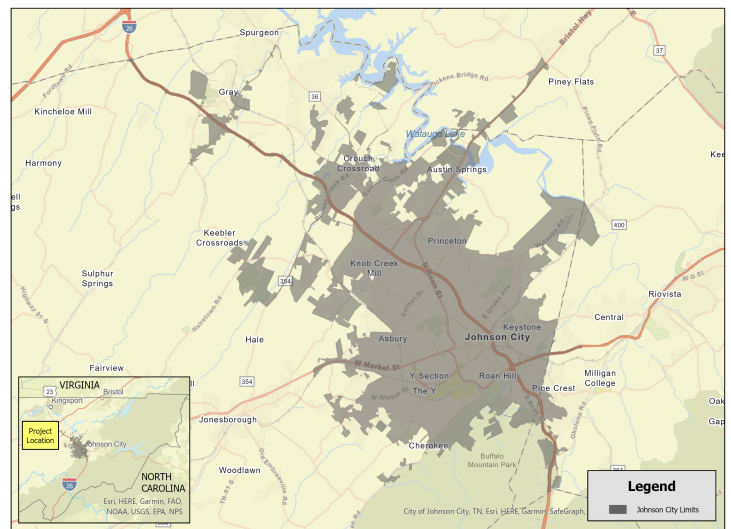
Conformity Status

Not Applicable

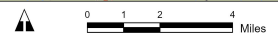
FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2023	OPERATIONS	5307-U	\$3,456,098	\$1,812,598	\$0	\$1,643,500
2024	OPERATIONS	5307-U	\$4,455,000	\$2,450,000	\$0	\$2,005,000
2025	OPERATIONS	5307-U	\$4,555,000	\$2,500,000	\$0	\$2,055,000
2026	OPERATIONS	5307-U	\$4,655,000	\$2,550,000	\$0	\$2,105,000
Total			\$17,121,098	\$9,312,598	\$0	\$7,808,500

Comments:

Modification 8 (STIP 394) - Modified to increase Fiscal Years 2024, 2025, and 2026 by a total of \$1,729,367 in Federal 5307 funds and \$932,709 in local funds.



JCT Transit Operating - Sec. 5307





**eSTIP Fiscal Constraints Report for STIP Period 2023
Johnson City MPO**

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Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
5307-U	2023	\$4,331,496	\$4,331,496	\$2,408,397	\$50,825	\$1,872,274	\$0	\$0
5307-U	2024	\$4,426,826	\$4,426,826	\$2,444,448	\$46,025	\$1,936,353	\$0	\$0
5307-U	2025	\$4,577,073	\$4,577,073	\$2,522,184	\$46,025	\$2,008,864	\$0	\$0
5307-U	2026	\$4,692,899	\$4,692,899	\$2,571,464	\$41,085	\$2,080,350	\$0	\$0
5310(U)	2023	\$175,000	\$175,000	\$146,250	\$14,375	\$14,375	\$0	\$0
5310(U)	2024	\$178,750	\$178,750	\$149,438	\$14,656	\$14,656	\$0	\$0
5310(U)	2025	\$226,667	\$226,667	\$187,771	\$19,448	\$19,448	\$0	\$0
5310(U)	2026	\$299,353	\$299,353	\$179,483	\$59,935	\$59,935	\$0	\$0
5316	2023	\$56,274	\$56,274	\$28,137	\$14,068	\$14,069	\$0	\$0
5316	2024	\$50,000	\$50,000	\$25,000	\$12,500	\$12,500	\$0	\$0
5317	2023	\$129,980	\$129,980	\$64,990	\$32,495	\$32,495	\$0	\$0
5317	2024	\$111,700	\$111,700	\$55,850	\$27,925	\$27,925	\$0	\$0
5339	2023	\$260,191	\$260,191	\$218,153	\$21,019	\$21,019	\$0	\$0
5339	2024	\$273,201	\$273,201	\$229,061	\$22,070	\$22,070	\$0	\$0
5339	2025	\$276,361	\$276,361	\$231,589	\$22,386	\$22,386	\$0	\$0
5339	2026	\$279,679	\$279,679	\$234,243	\$22,718	\$22,718	\$0	\$0



eSTIP Fiscal Constraints Report for STIP Period 2023

Johnson City MPO

Note: Amounts below reflect changes that are still pending.

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
5307-U	2023	\$4,331,496	\$4,331,496	\$2,408,397	\$50,825	\$1,872,274	\$0	\$0
5307-U	2024	\$5,322,046	\$5,322,046	\$3,027,473	\$46,025	\$2,248,548	\$0	\$0
5307-U	2025	\$5,465,500	\$5,465,500	\$3,099,200	\$46,025	\$2,320,275	\$0	\$0
5307-U	2026	\$5,571,328	\$5,571,328	\$3,140,790	\$41,085	\$2,389,453	\$0	\$0
5310(U)	2023	\$175,000	\$175,000	\$146,250	\$14,375	\$14,375	\$0	\$0
5310(U)	2024	\$178,750	\$178,750	\$149,438	\$14,656	\$14,656	\$0	\$0
5310(U)	2025	\$226,667	\$226,667	\$187,771	\$19,448	\$19,448	\$0	\$0
5310(U)	2026	\$299,353	\$299,353	\$179,483	\$59,935	\$59,935	\$0	\$0
5316	2023	\$56,274	\$56,274	\$28,137	\$14,068	\$14,069	\$0	\$0
5316	2024	\$50,000	\$50,000	\$25,000	\$12,500	\$12,500	\$0	\$0
5317	2023	\$129,980	\$129,980	\$64,990	\$32,495	\$32,495	\$0	\$0
5317	2024	\$111,700	\$111,700	\$55,850	\$27,925	\$27,925	\$0	\$0
5339	2023	\$260,191	\$260,191	\$218,153	\$21,019	\$21,019	\$0	\$0
5339	2024	\$273,201	\$273,201	\$229,061	\$22,070	\$22,070	\$0	\$0
5339	2025	\$276,361	\$276,361	\$231,589	\$22,386	\$22,386	\$0	\$0
5339	2026	\$279,679	\$279,679	\$234,243	\$22,718	\$22,718	\$0	\$0