Old Page

OSTIP

<u>ID</u>

<u>PIN #</u>

130739.00

Length in Miles

Lead Agency

Jonesborough

County:

Washington

JCM 2017-16

<u>Route</u>

SR-34

Total Project Cost

\$698,600.00

Project Name:

Traffic Signal for SR 34 (US 11E/E Jackson Blvd) & Tiger Way

<u>Termini</u>

Intersection of SR 34 (US 11E/East Jackson Boulevard) and Tiger Way

Project Description

Installation of a traffic signal at the intersection of State Route 34 (US 11E/East Jackson Boulevard) and Tiger Way to improve safety and congestion, such as mast arms, emergency pre-emption devices, advanced traffic controls, etc. Installation of turn lanes at the intersection of State Route 34 (US 11E/East Jackson Boulevard) and Tiger Way, to improve safety and congestion, by providing increased storage for queued vehicles.

Long Range Plan #		Conformity Status							
TSM, page 5-26			Not Applic	cable					
FY	Phase	Fund Code	Т	otal Funds	Federal Funds	State Funds	Local Funds		
2023	PE-N	STBG-L		\$20,000	\$20,000	\$0	\$0		
2023	PE-D	STBG-L		\$25,000	\$25,000	\$0	\$0		
2024	PE-N	STBG-L		\$5,000	\$4,000	\$500	\$500		
2024	PE-D	STBG-L		\$18,000	\$14,400	\$1,800	\$1,800		
2024	ROW	STBG-L		\$15,000	\$15,000	\$0	\$0		
2024	CONST	STBG-L		\$600,000	\$560,000	\$20,000	\$20,000		
			Total	\$683,000	\$638,400	\$22,300	\$22,300		

Comments:

Amendment 1 (STIP 34) (8/15/2023) - Amended to add \$268,000 (\$243,600 Federal and \$40,000 Local) in FY 2023. The scope has been revised to add the installation of turn lanes.

Modification 4 (STIP 239) (2/14/2024) - Modified to break out PE-N and PE-D phases into 80/10/10 shares. Also, CONST was modified from 80/20 to 80/10/10 share. Some phases were moved to FY 2024.

PE-N in the amount of \$9,400 Federal and PE-D in the amount of \$24,991.48 Federal was obligated 12/20/2022. PE-N of \$15,600 obligated on 8/3/2021.



Page 1 of 2

TIP

Last Revision

Modification 0283

Revision Date 04/30/2024

JCM 2017-16

PIN # 130739.00

Length in Miles

Lead Agency

Jonesborough

County: Washington

ID

Route

SR-34

Total Project Cost

\$698,600.00

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TSM, page 5-26			Not Ap	plicable					
FY	Phase	Fund Code		Total Funds	Federal Funds	State Funds	Local Funds		
2023	PE-N	STBG-L		\$20,000	\$20,000	\$0	\$0		
2023	PE-D	STBG-L		\$25,000	\$25,000	\$0	\$0		
2024	PE-N	STBG-L		\$5,000	\$4,000	\$1,000	\$0		
2024	PE-D	STBG-L		\$18,000	\$14,400	\$3,600	\$0		
2024	ROW	STBG-L		\$15,000	\$15,000	\$0	\$0		
2024	CONST	STBG-L		\$600,000	\$560,000	\$40,000	\$ 0		
			 Total	\$683,000	\$638,400	\$44,600	\$0		

Comments:

Modification 7 (STIP 283) (4/30/2024) - Modified to change the matching funds, currently 10% state and 10% local, to 20% state. Amendment 1 (STIP 34) (8/15/2023) - Amended to add \$268,000 (\$243,600 Federal and \$40,000 Local) in FY 2023. The scope has been revised to add the installation of turn lanes.

Modification 4 (STIP 239) (2/14/2024) - Modified to break out PE-N and PE-D phases into 80/10/10 shares. Also, CONST was modified from 80/20 to 80/10/10 share. Some phases were moved

to FY 2024. PE-N in the amount of \$9,400 Federal and PE-D in the amount of \$24,991.48 Federal was obligated 12/20/2022. PE-N of \$15,600 obligated on 8/3/2021.



Traffic Signal for SR 34 (US 11E/ E Jackson Blvd) & Tiger Way



eSTIP Fiscal Constraints Report for STIP Period 2023 Johnson City MPO

Fund Code	Fiscal	Budget	Programmed	Federal	State	Local	Federal	Remaining
	Year	Total	Funds	Funding	Funding	Funding	Carryover	Balance
CRP	2024	\$950,000	\$950,000	\$760,000	\$0	\$190,000	\$0	\$0
HIP-CRRSAA	2023	\$75,000	\$75,000	\$75,000	\$0	\$0	\$0	\$0
HSIP	2023	\$128,000	\$128,000	\$115,200	\$12,800	\$0	\$0	\$0
HSIP	2024	\$3,600,000	\$3,600,000	\$3,240,000	\$360,000	\$0	\$0	\$0
HSIP	2025	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP	2026	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP-R	2023	\$500,000	\$500,000	\$450,000	\$50,000	\$0	\$0	\$0
HSIP-R	2024	\$50,000	\$50,000	\$45,000	\$5,000	\$0	\$0	\$0
HSIP-R	2025	\$2,000	\$2,000	\$1,800	\$200	\$0	\$0	\$0
HSIP-R	2026	\$1,000	\$1,000	\$900	\$100	\$0	\$0	\$0
NHPP	2023	\$4,269,600	\$4,269,600	\$3,415,680	\$853,920	\$0	\$0	\$0
NHPP	2024	\$4,119,600	\$4,119,600	\$3,295,680	\$823,920	\$0	\$0	\$0
NHPP	2025	\$3,283,000	\$3,283,000	\$2,626,400	\$656,600	\$0	\$0	\$0
NHPP	2026	\$2,596,400	\$2,596,400	\$2,077,120	\$519,280	\$0	\$0	\$0
STBG-L	2023	\$12,013,651	\$3,425,000	\$11,937,290	\$0	\$76,361	\$10,117,022	\$8,588,651
STBG-L	2024	\$10,839,519	\$3,068,000	\$10,408,919	\$22,300	\$408,300	\$8,588,651	\$7,771,519
STBG-L	2025	\$10,200,787	\$3,575,000	\$9,591,787	\$0	\$609,000	\$7,771,519	\$6,625,787
STBG-L	2026	\$8,534,455	\$972,000	\$8,446,055	\$0	\$88,400	\$6,625,787	\$7,562,455
STBG-S	2023	\$4,762,000	\$4,762,000	\$3,809,600	\$952,400	\$0	\$0	\$0
STBG-S	2024	\$2,154,250	\$2,154,250	\$1,723,400	\$430,850	\$0	\$0	\$0
STBG-S	2025	\$1,231,000	\$1,231,000	\$984,800	\$246,200	\$0	\$0	\$0
STBG-S	2026	\$307,750	\$307,750	\$246,200	\$61,550	\$0	\$0	\$0
ТАР	2023	\$1,696,780	\$1,696,780	\$1,357,424	\$0	\$339,356	\$0	\$0



eSTIP Fiscal Constraints Report for STIP Period 2023 Johnson City MPO Note: Amounts below reflect changes that are still pending.

Fund Code	Fiscal	Budget	Programmed	Federal	State	Local	Federal	Remaining
	Year	Total	Funds	Funding	Funding	Funding	Carryover	Balance
CRP	2024	\$950,000	\$950,000	\$760,000	\$0	\$190,000	\$0	\$0
HIP-CRRSAA	2023	\$75,000	\$75,000	\$75,000	\$0	\$0	\$0	\$0
HSIP	2023	\$128,000	\$128,000	\$115,200	\$12,800	\$0	\$0	\$0
HSIP	2024	\$3,600,000	\$3,600,000	\$3,240,000	\$360,000	\$0	\$0	\$0
HSIP	2025	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP	2026	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP-R	2023	\$500,000	\$500,000	\$450,000	\$50,000	\$0	\$0	\$0
HSIP-R	2024	\$50,000	\$50,000	\$45,000	\$5,000	\$0	\$0	\$0
HSIP-R	2025	\$2,000	\$2,000	\$1,800	\$200	\$0	\$0	\$0
HSIP-R	2026	\$1,000	\$1,000	\$900	\$100	\$0	\$0	\$0
NHPP	2023	\$4,269,600	\$4,269,600	\$3,415,680	\$853,920	\$0	\$0	\$0
NHPP	2024	\$4,119,600	\$4,119,600	\$3,295,680	\$823,920	\$0	\$0	\$0
NHPP	2025	\$3,283,000	\$3,283,000	\$2,626,400	\$656,600	\$0	\$0	\$0
NHPP	2026	\$2,596,400	\$2,596,400	\$2,077,120	\$519,280	\$0	\$0	\$0
STBG-L	2023	\$12,013,651	\$3,425,000	\$11,937,290	\$0	\$76,361	\$10,117,022	\$8,588,651
STBG-L	2024	\$10,839,519	\$3,068,000	\$10,408,919	\$44,600	\$386,000	\$8,588,651	\$7,771,519
STBG-L	2025	\$10,200,787	\$3,575,000	\$9,591,787	\$0	\$609,000	\$7,771,519	\$6,625,787
STBG-L	2026	\$8,534,455	\$972,000	\$8,446,055	\$0	\$88,400	\$6,625,787	\$7,562,455
STBG-S	2023	\$4,762,000	\$4,762,000	\$3,809,600	\$952,400	\$0	\$0	\$0
STBG-S	2024	\$2,154,250	\$2,154,250	\$1,723,400	\$430,850	\$0	\$0	\$0
STBG-S	2025	\$1,231,000	\$1,231,000	\$984,800	\$246,200	\$0	\$0	\$0
STBG-S	2026	\$307,750	\$307,750	\$246,200	\$61,550	\$0	\$0	\$0
ТАР	2023	\$1,696,780	\$1,696,780	\$1,357,424	\$0	\$339,356	\$0	\$0



STATE OF TENNESSEE DEPARTMENT OF TRANSPORTATION

BUREAU OF PLANNING SUITE 700, JAMES K. POLK BUILDING 505 DEADERICK STREET NASHVILLE, TENNESSEE 37243-1402 (615) 741-5376

BUTCH ELEY DEPUTY GOVERNOR & COMMISSIONER OF TRANSPORTATION BILL LEE GOVERNOR

April 29, 2024

Mr. Glenn Rosenoff, Town Administrator Town of Jonesborough 123 Boone Street Jonesborough, TN 37659

RE: Request for TDOT Funding of Local Match (Update Response to 2/12/24) TDOT PIN: 130739.00 | Traffic Signal for SR 34 (US 11E/E Jackson Blvd) & Tiger Way Jonesborough, TN

Dear Mr. Rosenoff,

This is an updated response (replacing correspondence of February 12, 2024) to your original request for the Department to participate in the match for the above referenced project in Jonesborough.

It is our understanding that originally this project was anticipated to be 100% federally funded utilizing Surface Transportation Block Grant (STBG) provided through the Johnson City Metropolitan Transportation Planning Organization (MTPO) but now requires a 20% non-federal match since it is no longer completely a safety project based on STBG eligibility parameters.

If thru the bid process safety items are separated and tracked accordingly (i.e. quantities broken out in the plans; two columns, one for the 100% items and one for the 80% items), those costs (i.e. listed in 23 C.F.R., Section 120) will remain eligible at a 100% federal funding. For the non-safety items, the Department is agreeable to provide the 20% match (which should be less than \$80,000). It is important to note that our ability to cover the match for this project is based on current project estimates. Should cost estimates substantially change, the Department may not be able to cover those increases and Jonesborough will be asked to share in such cost match requirements.

By copy of this letter, a contract amendment outlining this project modification will be drafted by TDOT's Local Programs Office and sent to you via Adobe Sign for signature and full execution.

If you should have additional questions regarding this project, please contact Mr. Michael Kolor, TDOT Local Programs Office, at 615.253.4935 or by email <u>michael.a.kolor@tn.gov</u>.

Thank you for your continued partnership with the Department and we look forward to the successfully completion of this project.

Sincerely,

Preston J. Elliott Deputy Commissioner and Chief of Planning

cc: Glenn Berry, Johnson City MTPO Coordinator Dan Pallme, TDOT Assistant Bureau Chief of Planning Chasity Bell, TDOT Manager Local Programs Michael Kolor, TDOT Program Monitor Local Programs Ronnie Porter, TDOT Program Development and Administration Division