

<u>ID</u> <u>PIN #</u> JCM 2017-16 130739.00

Length in Miles

Lead AgencyJonesborough

County:

Washington

Route SR-34 **Total Project Cost**

\$698,600.00

Project Name:

Traffic Signal for SR 34 (US 11E/E Jackson Blvd) & Tiger Way

<u>Termini</u>

Intersection of SR 34 (US 11E/East Jackson Boulevard) and Tiger Way

Project Description

Installation of a traffic signal at the intersection of State Route 34 (US 11E/East Jackson Boulevard) and Tiger Way to improve safety and congestion, such as mast arms, emergency pre-emption devices, advanced traffic controls, etc. Installation of turn lanes at the intersection of State Route 34 (US 11E/East Jackson Boulevard) and Tiger Way, to improve safety and congestion, by providing increased storage for queued vehicles.

Long Range Plan

Conformity Status

TSM, page 5-26

Not Applicable

FY	FY Phase Fund Code		Total Funds	Federal Funds	State Funds	Local Funds	
2023	PE-N	STBG-L	\$25,000	\$25,000	\$0	\$0	
2023	PE-D	STBG-L	\$43,000	\$43,000	\$0	\$0	
2023	ROW	STBG-L	\$15,000	\$15,000	\$0	\$0	
2023	CONST	STBG-L	\$600,000	\$560,000	\$0	\$40,000	
		Tota	\$683,000	\$643,000	\$0	\$40,000	

Comments:

Amendment 1 (STIP 34) (8/15/2023) - Amended to add \$268,000 (\$243,600 Federal and \$40,000 Local) in FY 2023. The scope has been revised to add the installation of turn lanes.

PE-N in the amount of \$9,400 Federal and PE-D in the amount of \$24,991.48 Federal was obligated 12/20/2022.

PE-N of \$15,600 obligated on 8/3/2021.



eSTIP Project Report

Jonesborough



Last Revision Revision **Modification 0239** 02/14/2024

ID PIN# **Length in Miles Lead Agency**

JCM 2017-16 130739.00

County: Washington

Total Project Cost Route

\$698,600.00 SR-34

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Long Range Plan # **Conformity Status** TSM, page 5-26

Not Applicable

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2023	PE-N	STBG-L	\$20,000	\$20,000	\$0	\$0
2024	PE-N	STBG-L	\$5,000	\$4,000	\$500	\$500
2023	PE-D	STBG-L	\$25,000	\$25,000	\$0	\$0
2024	PE-D	STBG-L	\$18,000	\$14,400	\$1,800	\$1,800
2024	ROW	STBG-L	\$15,000	\$15,000	\$0	\$0
2024	CONST	STBG-L	\$400,000	\$400,000	\$0	\$0
2024	CONST	STBG-L	\$200,000	\$160,000	\$20,000	\$20,000
		Tota	\$683,000	\$638,400	\$22,300	\$22,300

Comments:

Modification 4 (STIP 239) (2/20/2024) - Modified to break out PE-N and PE-D phases into 80/10/10 shares. Also, CONST was modified from 80/20 to 80/10/10 share. Some phases were moved to FY 2024.

Amendment 1 (STIP 34) (8/15/2023) - Amended to add \$268,000 (\$243,600 Federal and \$40,000 Local) in FY 2023. The scope has been revised to add the installation of turn lanes. PE-N in the amount of \$9,400 Federal and PE-D in the amount of \$24,991.48 Federal was obligated 12/20/2022.

PE-N of \$15,600 obligated on 8/3/2021.





eSTIP Fiscal Constraints Report for STIP Period 2023 Johnson City MPO

Fund Code	Fiscal	Budget	Programmed	Federal	State	Local	Federal	Remaining
	Year	Total	Funds	Funding	Funding	Funding	Carryover	Balance
CRP	2024	\$950,000	\$950,000	\$760,000	\$0	\$190,000	\$0	\$0
HIP-	2023	\$75,000	\$75,000	\$75,000	\$0	\$0	\$0	\$0
HSIP	2023	\$128,000	\$128,000	\$115,200	\$12,800	\$0	\$0	\$0
HSIP	2024	\$16,000	\$16,000	\$14,400	\$1,600	\$0	\$0	\$0
HSIP	2025	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP	2026	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP-R	2023	\$500,000	\$500,000	\$450,000	\$50,000	\$0	\$0	\$0
HSIP-R	2024	\$3,500	\$3,500	\$3,150	\$350	\$0	\$0	\$0
HSIP-R	2025	\$2,000	\$2,000	\$1,800	\$200	\$0	\$0	\$0
HSIP-R	2026	\$1,000	\$1,000	\$900	\$100	\$0	\$0	\$0
NHPP	2023	\$4,269,600	\$4,269,600	\$3,415,680	\$853,920	\$0	\$0	\$0
NHPP	2024	\$4,119,600	\$4,119,600	\$3,295,680	\$823,920	\$0	\$0	\$0
NHPP	2025	\$3,283,000	\$3,283,000	\$2,626,400	\$656,600	\$0	\$0	\$0
NHPP	2026	\$2,596,400	\$2,596,400	\$2,077,120	\$519,280	\$0	\$0	\$0
STBG-L	2023	\$12,093,651	\$4,063,000	\$11,937,290	\$0	\$156,361	\$10,117,022	\$8,030,651
STBG-L	2024	\$10,196,919	\$2,430,000	\$9,810,919	\$0	\$386,000	\$7,990,651	\$7,766,919
STBG-L	2025	\$10,196,187	\$3,575,000	\$9,587,187	\$0	\$609,000	\$7,766,919	\$6,621,187
STBG-L	2026	\$8,529,855	\$972,000	\$8,441,455	\$0	\$88,400	\$6,621,187	\$7,557,855
STBG-S	2023	\$4,762,000	\$4,762,000	\$3,809,600	\$952,400	\$0	\$0	\$0
STBG-S	2024	\$2,154,250	\$2,154,250	\$1,723,400	\$430,850	\$0	\$0	\$0
STBG-S	2025	\$1,231,000	\$1,231,000	\$984,800	\$246,200	\$0	\$0	\$0
STBG-S	2026	\$307,750	\$307,750	\$246,200	\$61,550	\$0	\$0	\$0
TAP	2023	\$1,696,780	\$1,696,780	\$1,357,424	\$0	\$339,356	\$0	\$0



Fund Code	Fiscal	Budget	Programmed	Federal	State	Local	Federal	Remaining
	Year	Total	Funds	Funding	Funding	Funding	Carryover	Balance
CRP	2024	\$950,000	\$950,000	\$760,000	\$0	\$190,000	\$0	\$0
HIP-CRRSAA	2023	\$75,000	\$75,000	\$75,000	\$0	\$0	\$0	\$0
HSIP	2023	\$128,000	\$128,000	\$115,200	\$12,800	\$0	\$0	\$0
HSIP	2024	\$16,000	\$16,000	\$14,400	\$1,600	\$0	\$0	\$0
HSIP	2025	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP	2026	\$8,000	\$8,000	\$7,200	\$800	\$0	\$0	\$0
HSIP-R	2023	\$500,000	\$500,000	\$450,000	\$50,000	\$0	\$0	\$0
HSIP-R	2024	\$3,500	\$3,500	\$3,150	\$350	\$0	\$0	\$0
HSIP-R	2025	\$2,000	\$2,000	\$1,800	\$200	\$0	\$0	\$0
HSIP-R	2026	\$1,000	\$1,000	\$900	\$100	\$0	\$0	\$0
NHPP	2023	\$4,269,600	\$4,269,600	\$3,415,680	\$853,920	\$0	\$0	\$0
NHPP	2024	\$4,119,600	\$4,119,600	\$3,295,680	\$823,920	\$0	\$0	\$0
NHPP	2025	\$3,283,000	\$3,283,000	\$2,626,400	\$656,600	\$0	\$0	\$0
NHPP	2026	\$2,596,400	\$2,596,400	\$2,077,120	\$519,280	\$0	\$0	\$0
STBG-L	2023	\$12,013,651	\$3,425,000	\$11,937,290	\$0	\$76,361	\$10,117,022	\$8,588,651
STBG-L	2024	\$10,839,519	\$3,068,000	\$10,408,919	\$22,300	\$408,300	\$8,588,651	\$7,771,519
STBG-L	2025	\$10,200,787	\$3,575,000	\$9,591,787	\$0	\$609,000	\$7,771,519	\$6,625,787
STBG-L	2026	\$ <mark>8,534,455</mark>	\$972,000	\$ <mark>8,446,055</mark>	\$0	\$88,400	\$ <mark>6,625,787</mark>	\$ <mark>7,562,455</mark>
STBG-S	2023	\$4,762,000	\$4,762,000	\$3,809,600	\$952,400	\$0	\$0	\$0
STBG-S	2024	\$2,154,250	\$2,154,250	\$1,723,400	\$430,850	\$0	\$0	\$0
STBG-S	2025	\$1,231,000	\$1,231,000	\$984,800	\$246,200	\$0	\$0	\$0
STBG-S	2026	\$307,750	\$307,750	\$246,200	\$61,550	\$0	\$0	\$0
TAP	2023	\$1,696,780	\$1,696,780	\$1,357,424	\$0	\$339,356	\$0	\$0