

"Representing the Town of Bluff City, City of Elizabethton, City of Johnson City, Town of Jonesborough,
portion of the Town of Unicoi, and portions of Carter, Sullivan, and Washington Counties"

December 16, 2022

Ms. Kim Brymer
Transportation Monitor 2
Program Development & Scheduling Office
James K. Polk Bldg, 6th Floor
505 Deaderick St.
Nashville, TN 37243

Dear Ms. Brymer:

The Johnson City MTPO has completed Administrative Modification No. 27 to the Fiscal Years 2020-2023 Transportation Improvement Program (TIP).

The following is a summary of Administrative Modification No. 27:

- **Modified STBG-S Project:**
 - Johnson City MTPO Local TIP Project Number: 2090565
 - Johnson City MTPO Local Project Name: Surface Transportation Program Grouping
 - TDOT PIN #: 126822.00
 - Modified as follows: TDOT is adding \$380,000 (\$304,000 federal and \$76,000 state) in STBG funds, for a new total of \$500,000, in FY 2023. The total project cost is increased to \$2,940,000.

Please find attached the old and modified pages, along with the old and modified summary tables. Here is a link to the modified TIP page on our e-TIP website – <http://jcmpotip.johnsoncitytn.org/TipProjectInfo.aspx?tipprojectid=20>.

If you have any questions, please let me know.

Sincerely,



Mary Butler
Senior Planner

Fiscal Years 2020-2023 Transportation Improvement Program

Project Name	Surface Transportation Program Grouping		TIP #	2090565
Improvement Type	Road Upgrades		Lead Agency	TDOT
County	Multi-County	Length	0.00	Regional Plan ID TSM, page 5-26
Air Quality Status	Attainment	TDOT PIN	126822.00	Project Cost \$2,560,000.00
Route				
Location	Throughout the Johnson City MTPO area			
Project Description	See TIP Grouping Descriptions for a comprehensive listing of activities included but not limited for eligibility			

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2020	PE, Right-of-Way, Construction	STBG-S	\$280,000.00	\$224,000.00	\$56,000.00	\$0.00
2021	PE, Right-of-Way, Construction	STBG-S	\$2,000,000.00	\$1,600,000.00	\$400,000.00	\$0.00
2022	PE, Right-of-Way, Construction	STBG-S	\$160,000.00	\$128,000.00	\$32,000.00	\$0.00
2023	PE, Right-of-Way, Construction	STBG-S	\$120,000.00	\$96,000.00	\$24,000.00	\$0.00
TOTAL			\$2,560,000.00	\$2,048,000.00	\$512,000.00	\$0.00

REVISION HISTORY

1/27/2021	Adjust# 14	Modified because TDOT is adding \$1,760,000 (\$1,408,000 federal and \$352,000 state) to FY 2021.
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PROJECT NOTES



Surface Transportation Block Grant Program (STBG) Grouping 1:600,000

Fiscal Years 2020-2023 Transportation Improvement Program

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Improvement Type	Road Upgrades		Lead Agency	TDOT
County	Multi-County	Length	0.00	Regional Plan ID TSM, page 5-26
Air Quality Status	Attainment	TDOT PIN	126822.00	Project Cost \$2,940,000.00
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2021	PE, Right-of-Way, Construction	STBG-S	\$2,000,000.00	\$1,600,000.00	\$400,000.00	\$0.00
2022	PE, Right-of-Way, Construction	STBG-S	\$160,000.00	\$128,000.00	\$32,000.00	\$0.00
2023	PE, Right-of-Way, Construction	STBG-S	\$500,000.00	\$400,000.00	\$100,000.00	\$0.00
TOTAL			\$2,940,000.00	\$2,352,000.00	\$588,000.00	\$0.00

REVISION HISTORY

1/27/2021	Adjust# 14	Modified because TDOT is adding \$1,760,000 (\$1,408,000 federal and \$352,000 state) to FY 2021.
12/16/2022	Adjust# 27	Modified because TDOT is adding \$380,000 (\$304,000 federal and \$76,000 state) in STBG funds, for a new total of \$500,000, in FY 2023. The total project cost is increased to \$2,940,000.

PROJECT NOTES



Surface Transportation Block Grant Program (STBG) Grouping 1:600,000

**Johnson City MTPO FY 2020 - 2023 TIP
Financial Summary of Highway Funds**

Highway Totals for FY 2020						
Funding Source	Est. Fed Revenue	Programmed Funds	Federal Funds	State Funds	Local Funds	Federal Balance
STBG-M	\$9,465,357	\$1,459,996	\$1,231,517	\$0	\$228,479	\$8,233,840
STBG-S	\$2,961,561	\$3,664,451	\$2,961,561	\$702,890	\$0	\$0
HPP	\$2,132,439	\$2,665,549	\$2,132,439	\$533,110	\$0	\$0
HSIP	\$2,070,000	\$2,300,000	\$2,070,000	\$230,000	\$0	\$0
HSIP-R	\$13,500	\$15,000	\$13,500	\$1,500	\$0	\$0
NHPP	\$168,000	\$210,000	\$168,000	\$42,000	\$0	\$0
TAP	\$797,424	\$996,780	\$797,424	\$0	\$199,356	\$0
ACNHPP	\$0	\$4,000,000	\$0	\$4,000,000	\$0	\$0
Opr & Maint	\$0	\$64,183,520	\$0	\$11,433,200	\$52,750,320	\$0
Totals:	\$17,608,281	\$79,495,296	\$9,374,441	\$16,942,700	\$53,178,155	\$8,233,840

Highway Totals for FY 2021						
Funding Source	Est. Fed Revenue	Programmed Funds	Federal Funds	State Funds	Local Funds	Federal Balance
STBG-M	\$9,992,840	\$1,840,677	\$1,735,942	\$0	\$104,735	\$8,256,898
STBG-S	\$1,600,000	\$2,000,000	\$1,600,000	\$400,000	\$0	\$0
HSIP	\$140,625	\$156,250	\$140,625	\$15,625	\$0	\$0
HSIP-R	\$81,000	\$90,000	\$81,000	\$9,000	\$0	\$0
NHPP	\$144,000	\$180,000	\$144,000	\$36,000	\$0	\$0
TAP	\$0	\$0	\$0	\$0	\$0	\$0
Opr & Maint	\$0	\$64,825,355	\$0	\$11,547,532	\$53,277,823	\$0
Totals:	\$11,958,465	\$69,092,282	\$3,701,567	\$12,008,157	\$53,382,558	\$8,256,898

Highway Totals for FY 2022						
Funding Source	Est. Fed Revenue	Programmed Funds	Federal Funds	State Funds	Local Funds	Federal Balance
STBG-M	\$10,015,898	\$3,076,203	\$3,015,842	\$0	\$60,361	\$7,000,056
STBG-S	\$4,098,760	\$5,123,451	\$4,098,760	\$1,024,691	\$0	\$0
HSIP	\$84,375	\$93,750	\$84,375	\$9,375	\$0	\$0
HSIP-R	\$765,000	\$850,000	\$765,000	\$85,000	\$0	\$0
NHPP	\$400,000	\$500,000	\$400,000	\$100,000	\$0	\$0
TAP	\$0	\$0	\$0	\$0	\$0	\$0
CRRSAA-HIP	\$698,197	\$698,197	\$698,197	\$0	\$0	\$0
Opr & Maint	\$0	\$65,473,609	\$0	\$11,663,007	\$53,810,601	\$0
Totals:	\$16,062,230	\$75,815,210	\$9,062,174	\$12,882,073	\$53,870,962	\$7,000,056

Highway Totals for FY 2023						
Funding Source	Est. Fed Revenue	Programmed Funds	Federal Funds	State Funds	Local Funds	Federal Balance
STBG-M	\$8,759,056	\$0	\$0	\$0	\$0	\$8,759,056
STBG-S	\$1,936,000	\$2,420,000	\$1,936,000	\$484,000	\$0	\$0
HSIP	\$56,250	\$62,500	\$56,250	\$6,250	\$0	\$0
HSIP-R	\$203	\$226	\$203	\$23	\$0	\$0
NHPP	\$72,000	\$90,000	\$72,000	\$18,000	\$0	\$0
TAP	\$0	\$0	\$0	\$0	\$0	\$0
Opr & Maint	\$0	\$66,128,345	\$0	\$11,779,637	\$54,348,707	\$0
Totals:	\$10,823,509	\$68,701,071	\$2,064,453	\$12,287,910	\$54,348,707	\$8,759,056

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HSIP-R	\$81,000	\$90,000	\$81,000	\$9,000	\$0	\$0
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