

"Representing the Town of Bluff City, City of Elizabethton, City of Johnson City, Town of Jonesborough, portion of the Town of Unicoi, and portions of Carter, Sullivan, and Washington Counties"

January 7, 2022

Ms. Deborah Fleming
Transportation Monitor
Program Development & Scheduling Office
James K. Polk Bldg, 6th Floor
505 Deaderick St.
Nashville, TN 37243

Dear Ms. Fleming:

The Johnson City MTPO has completed Administrative Modification No. 23 to the Fiscal Years 2020-2023 Transportation Improvement Program (TIP).

The following is a summary of Administrative Modification No. 23:

- **Modified STBG State Project:**
 - Johnson City MTPO Local TIP Project Number: 2010010
 - Johnson City MTPO Local Project Name: State Route (SR) 91 Extension
 - TDOT PIN #: 043975.01
 - Modified as follows:
 - TDOT is adding a line for ROW in FY 2022 in the amount of \$34,451 of STBG funds to account for an overage. \$3,429,000 of STBG funds are added to CONST in FY 2022 based on the latest construction bid. Total project cost is increased to \$16,447,000.

Please find attached the old and modified pages, along with the summary sheets. Here is a link to the modified TIP page on our e-TIP website –

<http://jcmpotip.johnsoncitytn.org/TipProjectInfo.aspx?tipprojectid=25>.

If you have any questions, please let me know.

Sincerely,



Mary Butler
Transportation Planner

Fiscal Years 2020-2023 Transportation Improvement Program

Project Name	State Route (SR) 91 Extension		TIP #	2010010
Improvement Type	Reconstruction		Lead Agency	TDOT
County	Carter County	Length	4.00	Regional Plan ID E+C, page 4-6
Air Quality Status	Attainment	TDOT PIN	043975.01	Project Cost \$12,983,549.00
Route	SR 91			
Location	SR091 (Elk Ave) from near SR-67 (US-321) to near SR-37 (US-19E) (IA)			
Project Description	Resurface and restripe existing 5-lane, reconstruct 4-lane to 5-lane, add curb and gutter section, add sidewalk section, reconfigure intersection of North Roan St and East Elk Ave.			

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2020	Construction	HPP	\$2,665,549.00	\$2,132,439.00	\$533,110.00	\$0.00
2020	Construction	STBG-S	\$3,234,451.00	\$2,587,561.00	\$646,890.00	\$0.00
2022	Construction	STBG-S	\$1,500,000.00	\$1,200,000.00	\$300,000.00	\$0.00
TOTAL			\$7,400,000.00	\$5,920,000.00	\$1,480,000.00	\$0.00

REVISION HISTORY

8/4/2020	Adjust# 9	Modified for TDOT to replace \$2,665,549 of the STBG funds for CONST in FY 2020 with HPP funds. The final Construction phase or total project amount has not changed.
12/2/2021	Adjust# 22	Modified because TDOT is adding \$1,500,000 of STBG funds in FY 2022 for CONST. Total project cost is increased to \$12,983,549.

PROJECT NOTES

The total project cost also includes \$1,500,000 of PE funds obligated in 2006. Previous ROW funds obligated in 2002. Funding provided by HPP# TN024 in TEA-21-Sec. 1602.



Fiscal Years 2020-2023 Transportation Improvement Program

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2020	Construction	STBG-S	\$3,234,451.00	\$2,587,560.00	\$646,891.00	\$0.00
2022	Construction	STBG-S	\$4,929,000.00	\$3,943,200.00	\$985,800.00	\$0.00
2022	Right-of-Way	STBG-S	\$34,451.00	\$27,560.00	\$6,891.00	\$0.00
TOTAL			\$10,863,451.00	\$8,690,759.00	\$2,172,692.00	\$0.00

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1/7/2022	Adjust# 23	Modified because TDOT is adding a line for ROW in FY 2022 in the amount of \$34,451 of STBG funds to account for an overage. \$3,429,000 of STBG funds are added to CONST in FY 2022 based on the latest construction bid. Total project cost is increased to \$16,447,000.



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**Johnson City MTPO FY 2020 - 2023 TIP
Financial Summary of Highway Funds**

Highway Totals for FY 2020						
Funding Source	Est. Fed Revenue	Programmed Funds	Federal Funds	State Funds	Local Funds	Federal Balance
STBG-M	\$9,465,357	\$1,744,396	\$1,515,917	\$0	\$228,479	\$7,949,440
STBG-S	\$2,961,560	\$3,664,451	\$2,961,560	\$702,891	\$0	\$0
HPP	\$2,132,439	\$2,665,549	\$2,132,439	\$533,110	\$0	\$0
HSIP	\$2,070,000	\$2,300,000	\$2,070,000	\$230,000	\$0	\$0
HSIP-R	\$13,500	\$15,000	\$13,500	\$1,500	\$0	\$0
NHPP	\$168,000	\$210,000	\$168,000	\$42,000	\$0	\$0
TAP	\$797,424	\$996,780	\$797,424	\$0	\$199,356	\$0
ACNHPP	\$0	\$4,000,000	\$0	\$4,000,000	\$0	\$0
Opr & Maint	\$0	\$64,183,520	\$0	\$11,433,200	\$52,750,320	\$0
Totals:	\$17,608,280	\$79,779,696	\$9,658,840	\$16,942,701	\$53,178,155	\$7,949,440

Highway Totals for FY 2021						
Funding Source	Est. Fed Revenue	Programmed Funds	Federal Funds	State Funds	Local Funds	Federal Balance
STBG-M	\$9,708,440	\$1,840,677	\$1,735,942	\$0	\$104,735	\$7,972,498
STBG-S	\$1,600,000	\$2,000,000	\$1,600,000	\$400,000	\$0	\$0
HSIP	\$140,625	\$156,250	\$140,625	\$15,625	\$0	\$0
HSIP-R	\$81,000	\$90,000	\$81,000	\$9,000	\$0	\$0
NHPP	\$144,000	\$180,000	\$144,000	\$36,000	\$0	\$0
TAP	\$0	\$0	\$0	\$0	\$0	\$0
Opr & Maint	\$0	\$64,825,355	\$0	\$11,547,532	\$53,277,823	\$0
Totals:	\$11,674,065	\$69,092,282	\$3,701,567	\$12,008,157	\$53,382,558	\$7,972,498

Highway Totals for FY 2022						
Funding Source	Est. Fed Revenue	Programmed Funds	Federal Funds	State Funds	Local Funds	Federal Balance
STBG-M	\$9,731,498	\$2,676,803	\$2,616,442	\$0	\$60,361	\$7,115,056
STBG-S	\$1,328,000	\$1,660,000	\$1,328,000	\$332,000	\$0	\$0
HSIP	\$84,375	\$93,750	\$84,375	\$9,375	\$0	\$0
HSIP-R	\$405	\$450	\$405	\$45	\$0	\$0
NHPP	\$400,000	\$500,000	\$400,000	\$100,000	\$0	\$0
TAP	\$0	\$0	\$0	\$0	\$0	\$0
CRRSAA-HIP	\$698,197	\$698,197	\$698,197	\$0	\$0	\$0
Opr & Maint	\$0	\$65,473,609	\$0	\$11,663,007	\$53,810,601	\$0
Totals:	\$12,242,475	\$71,102,809	\$5,127,419	\$12,104,427	\$53,870,962	\$7,115,056

Highway Totals for FY 2023						
Funding Source	Est. Fed Revenue	Programmed Funds	Federal Funds	State Funds	Local Funds	Federal Balance
STBG-M	\$8,874,056	\$0	\$0	\$0	\$0	\$8,874,056
STBG-S	\$1,936,000	\$2,420,000	\$1,936,000	\$484,000	\$0	\$0
HSIP	\$56,250	\$62,500	\$56,250	\$6,250	\$0	\$0
HSIP-R	\$203	\$226	\$203	\$23	\$0	\$0
NHPP	\$72,000	\$90,000	\$72,000	\$18,000	\$0	\$0
TAP	\$0	\$0	\$0	\$0	\$0	\$0
Opr & Maint	\$0	\$66,128,345	\$0	\$11,779,637	\$54,348,707	\$0
Totals:	\$10,938,509	\$68,701,071	\$2,064,453	\$12,287,910	\$54,348,707	\$8,874,056

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STBG-S	\$2,961,560	\$3,664,451	\$2,961,560	\$702,891	\$0	\$0
HPP	\$2,132,439	\$2,665,549	\$2,132,439	\$533,110	\$0	\$0
HSIP	\$2,070,000	\$2,300,000	\$2,070,000	\$230,000	\$0	\$0
HSIP-R	\$13,500	\$15,000	\$13,500	\$1,500	\$0	\$0
NHPP	\$168,000	\$210,000	\$168,000	\$42,000	\$0	\$0
TAP	\$797,424	\$996,780	\$797,424	\$0	\$199,356	\$0
ACNHPP	\$0	\$4,000,000	\$0	\$4,000,000	\$0	\$0
Opr & Maint	\$0	\$64,183,520	\$0	\$11,433,200	\$52,750,320	\$0
Totals:	\$17,608,280	\$79,779,696	\$9,658,840	\$16,942,701	\$53,178,155	\$7,949,440

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HSIP-R	\$81,000	\$90,000	\$81,000	\$9,000	\$0	\$0
NHPP	\$144,000	\$180,000	\$144,000	\$36,000	\$0	\$0
TAP	\$0	\$0	\$0	\$0	\$0	\$0
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STBG-S	\$4,098,760	\$5,123,451	\$4,098,760	\$1,024,691	\$0	\$0
HSIP	\$84,375	\$93,750	\$84,375	\$9,375	\$0	\$0
HSIP-R	\$405	\$450	\$405	\$45	\$0	\$0
NHPP	\$400,000	\$500,000	\$400,000	\$100,000	\$0	\$0
TAP	\$0	\$0	\$0	\$0	\$0	\$0
CRRSAA-HIP	\$698,197	\$698,197	\$698,197	\$0	\$0	\$0
Opr & Maint	\$0	\$65,473,609	\$0	\$11,663,007	\$53,810,601	\$0
Totals:	\$15,013,235	\$74,566,260	\$7,898,179	\$12,797,118	\$53,870,962	\$7,115,056

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Funding Source	Est. Fed Revenue	Programmed Funds	Federal Funds	State Funds	Local Funds	Federal Balance
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HSIP	\$56,250	\$62,500	\$56,250	\$6,250	\$0	\$0
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TAP	\$0	\$0	\$0	\$0	\$0	\$0
Opr & Maint	\$0	\$66,128,345	\$0	\$11,779,637	\$54,348,707	\$0
Totals:	\$10,938,509	\$68,701,071	\$2,064,453	\$12,287,910	\$54,348,707	\$8,874,056