

"Representing the Town of Bluff City, City of Elizabethton, City of Johnson City, Town of Jonesborough, portion of the Town of Unicoi, and portions of Carter, Sullivan, and Washington Counties"

August 2, 2021

Ms. Sarah Sutton
Program Monitor
Program Development & Scheduling Office
James K. Polk Bldg, 6th Floor
505 Deaderick St.
Nashville, TN 37243

Dear Ms. Sutton:

The Johnson City MTPO has completed Administrative Modification No. 20 to the Fiscal Years 2020-2023 Transportation Improvement Program (TIP).

The following is a summary of Administrative Modification No. 20:

- **Modified Safety Grouping:**
 - Johnson City MTPO Local TIP Project Number: 2090595
 - Johnson City MTPO Local Project Name: Safety Grouping
 - TDOT PIN #: 126823.00
 - Modified as follows:
 - Modified to add an additional \$88,950.00 (\$80,055 Federal and \$8,895 State) in FY 2021 HSIP-R funds for a new total of \$90,000. The total project cost increased from \$2,629,225 to \$2,718,175.

Please find attached the old and modified pages, along with the summary sheets. Here is a link to the modified TIP page on our e-TIP website – <http://jcmpotip.johnsoncitytn.org/TipProjectInfo.aspx?tipprojectid=21>.

If you have any questions, please let me know.

Sincerely,



Mary Butler
Transportation Planner

Fiscal Years 2020-2023 Transportation Improvement Program

Project Name	Safety Grouping		TIP #	2090595
Improvement Type	Safety		Lead Agency	TDOT
County	Multi-County	Length	0.00	Regional Plan ID TSM, page 5-26
Air Quality Status	Attainment	TDOT PIN	126823.00	Project Cost \$2,629,225.00
Route				
Location	Throughout the Johnson City MTPO area - Safety (Highway Hazard Elimination)			
Project Description	See TIP Grouping Descriptions for a comprehensive listing of activities included but not limited for eligibility			

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2020	PE, Right-of-Way, Construction	HSIP	\$2,300,000.00	\$2,070,000.00	\$230,000.00	\$0.00
2020	PE, Right-of-Way, Construction	HSIP-R	\$15,000.00	\$13,500.00	\$1,500.00	\$0.00
2021	PE, Right-of-Way, Construction	HSIP	\$156,250.00	\$140,625.00	\$15,625.00	\$0.00
2021	PE, Right-of-Way, Construction	HSIP-R	\$1,050.00	\$945.00	\$105.00	\$0.00
2022	PE, Right-of-Way, Construction	HSIP	\$93,750.00	\$84,375.00	\$9,375.00	\$0.00
2022	PE, Right-of-Way, Construction	HSIP-R	\$450.00	\$405.00	\$45.00	\$0.00
2023	PE, Right-of-Way, Construction	HSIP	\$62,500.00	\$56,250.00	\$6,250.00	\$0.00
2023	PE, Right-of-Way, Construction	HSIP-R	\$225.00	\$203.00	\$22.00	\$0.00
TOTAL			\$2,629,225.00	\$2,366,303.00	\$262,922.00	\$0.00

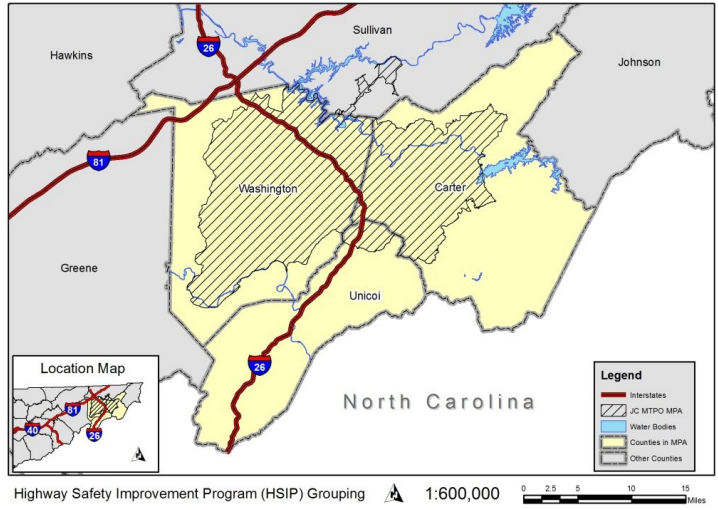
REVISION HISTORY

3/12/2020	Adjust# 2	Modified by TDOT to add \$312,500 of HSIP funding to the Safety Grouping in FY 2020 for PE, ROW, and CONST. The Total Project Cost is increased to \$815,500.
5/5/2020	Adjust# 4	Modified to add \$1,800,000 of HSIP funding to the Safety Grouping in FY 2020 for PE, ROW, and CONST.

7/24/2020 Adjust# 8

Modified to increase HSIP-R to \$15,000 in FY 2020 for PE, ROW, and CONST. Total Project Cost is increased to \$2,629,225.

PROJECT NOTES



Fiscal Years 2020-2023 Transportation Improvement Program

Project Name	Safety Grouping		TIP #	2090595
Improvement Type	Safety		Lead Agency	TDOT
County	Multi-County	Length	0.00	Regional Plan ID TSM, page 5-26
Air Quality Status	Attainment	TDOT PIN	126823.00	Project Cost \$2,718,175.00
Route				
Location	Throughout the Johnson City MTPO area - Safety (Highway Hazard Elimination)			
Project Description	See TIP Grouping Descriptions for a comprehensive listing of activities included but not limited for eligibility			

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2020	PE, Right-of-Way, Construction	HSIP	\$2,300,000.00	\$2,070,000.00	\$230,000.00	\$0.00
2020	PE, Right-of-Way, Construction	HSIP-R	\$15,000.00	\$13,500.00	\$1,500.00	\$0.00
2021	PE, Right-of-Way, Construction	HSIP	\$156,250.00	\$140,625.00	\$15,625.00	\$0.00
2021	PE, Right-of-Way, Construction	HSIP-R	\$90,000.00	\$81,000.00	\$9,000.00	\$0.00
2022	PE, Right-of-Way, Construction	HSIP	\$93,750.00	\$84,375.00	\$9,375.00	\$0.00
2022	PE, Right-of-Way, Construction	HSIP-R	\$450.00	\$405.00	\$45.00	\$0.00
2023	PE, Right-of-Way, Construction	HSIP	\$62,500.00	\$56,250.00	\$6,250.00	\$0.00
2023	PE, Right-of-Way, Construction	HSIP-R	\$225.00	\$203.00	\$22.00	\$0.00
TOTAL			\$2,718,175.00	\$2,446,358.00	\$271,817.00	\$0.00

REVISION HISTORY

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5/5/2020	Adjust# 4	Modified to add \$1,800,000 of HSIP funding to the Safety Grouping in FY 2020 for PE, ROW, and CONST.

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8/2/2021 Adjust# 20

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PROJECT NOTES



Highway Safety Improvement Program (HSIP) Grouping 1:600,000 0 2.5 5 10 15 Miles

**Johnson City MTPO FY 2020 - 2023 TIP
Financial Summary of Highway Funds**

Highway Totals for FY 2020						
Funding Source	Est. Fed Revenue	Programmed Funds	Federal Funds	State Funds	Local Funds	Federal Balance
STBG-M	\$9,465,357	\$1,744,396	\$1,515,917	\$0	\$228,479	\$7,949,440
STBG-S	\$2,961,561	\$3,664,451	\$2,961,561	\$702,890	\$0	\$0
HPP	\$2,132,439	\$2,665,549	\$2,132,439	\$533,110	\$0	\$0
HSIP	\$2,070,000	\$2,300,000	\$2,070,000	\$230,000	\$0	\$0
HSIP-R	\$13,500	\$15,000	\$13,500	\$1,500	\$0	\$0
NHPP	\$168,000	\$210,000	\$168,000	\$42,000	\$0	\$0
TAP	\$797,424	\$996,780	\$797,424	\$0	\$199,356	\$0
ACNHPP	\$0	\$4,000,000	\$0	\$4,000,000	\$0	\$0
Opr & Maint	\$0	\$64,183,520	\$0	\$11,433,200	\$52,750,320	\$0
Totals:	\$17,608,281	\$79,779,696	\$9,658,841	\$16,942,700	\$53,178,155	\$7,949,440

Highway Totals for FY 2021						
Funding Source	Est. Fed Revenue	Programmed Funds	Federal Funds	State Funds	Local Funds	Federal Balance
STBG-M	\$9,708,440	\$1,840,677	\$1,735,942	\$0	\$104,735	\$7,972,498
STBG-S	\$1,600,000	\$2,000,000	\$1,600,000	\$400,000	\$0	\$0
HSIP	\$140,625	\$156,250	\$140,625	\$15,625	\$0	\$0
HSIP-R	\$945	\$1,050	\$945	\$105	\$0	\$0
NHPP	\$144,000	\$180,000	\$144,000	\$36,000	\$0	\$0
TAP	\$0	\$0	\$0	\$0	\$0	\$0
Opr & Maint	\$0	\$64,825,355	\$0	\$11,547,532	\$53,277,823	\$0
Totals:	\$11,594,010	\$69,003,332	\$3,621,512	\$11,999,262	\$53,382,558	\$7,972,498

Highway Totals for FY 2022						
Funding Source	Est. Fed Revenue	Programmed Funds	Federal Funds	State Funds	Local Funds	Federal Balance
STBG-M	\$9,731,498	\$0	\$0	\$0	\$0	\$9,731,498
STBG-S	\$128,000	\$160,000	\$128,000	\$32,000	\$0	\$0
HSIP	\$84,375	\$93,750	\$84,375	\$9,375	\$0	\$0
HSIP-R	\$405	\$450	\$405	\$45	\$0	\$0
NHPP	\$96,000	\$120,000	\$96,000	\$24,000	\$0	\$0
TAP	\$0	\$0	\$0	\$0	\$0	\$0
Opr & Maint	\$0	\$65,473,609	\$0	\$11,663,007	\$53,810,601	\$0
Totals:	\$10,040,278	\$65,847,809	\$308,780	\$11,728,427	\$53,810,601	\$9,731,498

Highway Totals for FY 2023						
Funding Source	Est. Fed Revenue	Programmed Funds	Federal Funds	State Funds	Local Funds	Federal Balance
STBG-M	\$11,490,498	\$0	\$0	\$0	\$0	\$11,490,498
STBG-S	\$1,936,000	\$2,420,000	\$1,936,000	\$484,000	\$0	\$0
HSIP	\$56,250	\$62,500	\$56,250	\$6,250	\$0	\$0
HSIP-R	\$203	\$226	\$203	\$23	\$0	\$0
NHPP	\$72,000	\$90,000	\$72,000	\$18,000	\$0	\$0
TAP	\$0	\$0	\$0	\$0	\$0	\$0
Opr & Maint	\$0	\$66,128,345	\$0	\$11,779,637	\$54,348,707	\$0
Totals:	\$13,554,951	\$68,701,071	\$2,064,453	\$12,287,910	\$54,348,707	\$11,490,498

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ACNHPP	\$0	\$4,000,000	\$0	\$4,000,000	\$0	\$0
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STBG-S	\$1,600,000	\$2,000,000	\$1,600,000	\$400,000	\$0	\$0
HSIP	\$140,625	\$156,250	\$140,625	\$15,625	\$0	\$0
HSIP-R	\$81,000	\$90,000	\$81,000	\$9,000	\$0	\$0
NHPP	\$144,000	\$180,000	\$144,000	\$36,000	\$0	\$0
TAP	\$0	\$0	\$0	\$0	\$0	\$0
Opr & Maint	\$0	\$64,825,355	\$0	\$11,547,532	\$53,277,823	\$0
Totals:	\$11,674,065	\$69,092,282	\$3,701,567	\$12,008,157	\$53,382,558	\$7,972,498

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