

"Representing the Town of Bluff City, City of Elizabethton, City of Johnson City, Town of Jonesborough, portion of the Town of Unicoi, and portions of Carter, Sullivan, and Washington Counties"

May 3, 2021

Ms. Deborah Fleming
Transportation Monitor 2
Program Development & Administration Division
James K. Polk Bldg, 6th Floor
505 Deaderick St.
Nashville, TN 37243

Dear Ms. Fleming:

The Johnson City MTPO has completed Administrative Modification No. 19 to the Fiscal Years 2020-2023 Transportation Improvement Program (TIP).

The following is a summary of Administrative Modification No. 19:

- **Modified Surface Transportation Program Grouping:**
 - Johnson City MTPO Local TIP Project Number: 2017-01
 - Johnson City MTPO Local Project Name: SR 67/91/US 321 at SR 37/US 19E Traffic Signal Upgrade
 - TDOT PIN #: 127849.00
 - Modified as follows:
 - Modified to add an additional \$112,000 total (100% federal) for the Construction Phase, and move it to FY 2021, for a new total of \$712,000.
 - Reason: TDOT is managing this project and they are prepared to go out for bid on the construction phase of this project, and a new estimate has been received.

Please find attached the old and modified pages, along with the summary sheets. Here is a link to the modified TIP page on our e-TIP website –

<http://jcmpotip.johnsoncitytn.org/TipProjectInfo.aspx?tipprojectid=5>.

If you have any questions, please let me know.

Sincerely,



Mary Butler
Transportation Planner

Fiscal Years 2020-2023 Transportation Improvement Program

Project Name	SR 67/91/US 321 at SR 37/US 19E Traffic Signal Upgrade			TIP #	2017-01
Improvement Type	Signal Upgrades			Lead Agency	Elizabethton
County	Carter County	Length	0.00	Regional Plan ID	TSM, page 5-26
Air Quality Status	Attainment	TDOT PIN	127849.00	Project Cost	\$660,000.00
Route	SR-37 (US-19E), SR-67 (SR-91/US-321/ Broad Street)				
Location	SR-37 (US-19E), Intersection at SR-67 (SR-91/US-321/ Broad Street), LM 22.00 in Elizabethton, Carter Co.				
Project Description	Upgrade and install traffic signal at intersection of SR-37 (US-19E), Intersection at SR-67 (SR-91/US-321/ Broad Street) to improve safety and congestion, such as mast arms, emergency pre-emption devices, advanced traffic controls, etc.				

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2020	PE- Design	STBG-M	\$24,000.00	\$24,000.00	\$0.00	\$0.00
2020	Construction	STBG-M	\$600,000.00	\$600,000.00	\$0.00	\$0.00
TOTAL			\$624,000.00	\$624,000.00	\$0.00	\$0.00

REVISION HISTORY

PROJECT NOTES



Fiscal Years 2020-2023 Transportation Improvement Program

Project Name	SR 67/91/US 321 at SR 37/US 19E Traffic Signal Upgrade			TIP #	2017-01
Improvement Type	Signal Upgrades			Lead Agency	Elizabethton
County	Carter County	Length	0.00	Regional Plan ID	TSM, page 5-26
Air Quality Status	Attainment	TDOT PIN	127849.00	Project Cost	\$772,000.00
Route	SR-37 (US-19E), SR-67 (SR-91/US-321/ Broad Street)				
Location	SR-37 (US-19E), Intersection at SR-67 (SR-91/US-321/ Broad Street), LM 22.00 in Elizabethton, Carter Co.				
Project Description	Upgrade and install traffic signal at intersection of SR-37 (US-19E), Intersection at SR-67 (SR-91/US-321/ Broad Street) to improve safety and congestion, such as mast arms, emergency pre-emption devices, advanced traffic controls, etc.				

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2020	PE- Design	STBG-M	\$24,000.00	\$24,000.00	\$0.00	\$0.00
2021	Construction	STBG-M	\$712,000.00	\$712,000.00	\$0.00	\$0.00
TOTAL			\$736,000.00	\$736,000.00	\$0.00	\$0.00

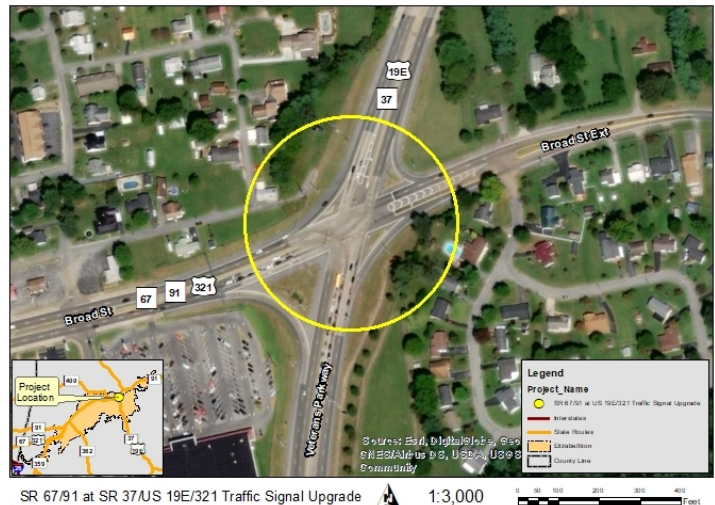
REVISION HISTORY

5/3/2021	Adjust# 19	Modified to add an additional \$112,000 (100% Federal) to Construction phase, and move it to FY 2021, for a new total of \$712,000.
-----------------	-------------------	---

PROJECT NOTES

PE-N/PE-D in the amount of \$24,000 Federal was obligated 5/19/2020.

PE-N in the amount of \$36,000 Federal was obligated 11/16/2018.



**Johnson City MTPO FY 2020 - 2023 TIP
Financial Summary of Highway Funds**

Highway Totals for FY 2020						
Funding Source	Est. Fed Revenue	Programmed Funds	Federal Funds	State Funds	Local Funds	Federal Balance
STBG-M	\$9,465,357	\$2,344,396	\$2,115,917	\$0	\$228,479	\$7,349,440
STBG-S	\$2,961,561	\$3,664,451	\$2,961,561	\$702,890	\$0	\$0
HPP	\$2,132,439	\$2,665,549	\$2,132,439	\$533,110	\$0	\$0
HSIP	\$2,070,000	\$2,300,000	\$2,070,000	\$230,000	\$0	\$0
HSIP-R	\$13,500	\$15,000	\$13,500	\$1,500	\$0	\$0
NHPP	\$168,000	\$210,000	\$168,000	\$42,000	\$0	\$0
TAP	\$797,424	\$996,780	\$797,424	\$0	\$199,356	\$0
ACNHPP	\$0	\$4,000,000	\$0	\$4,000,000	\$0	\$0
Opr & Maint	\$0	\$64,183,520	\$0	\$11,433,200	\$52,750,320	\$0
Totals:	\$17,608,281	\$80,379,696	\$10,258,841	\$16,942,700	\$53,178,155	\$7,349,440

Highway Totals for FY 2021						
Funding Source	Est. Fed Revenue	Programmed Funds	Federal Funds	State Funds	Local Funds	Federal Balance
STBG-M	\$9,108,440	\$1,128,677	\$1,023,942	\$0	\$104,735	\$8,084,498
STBG-S	\$1,600,000	\$2,000,000	\$1,600,000	\$400,000	\$0	\$0
HSIP	\$140,625	\$156,250	\$140,625	\$15,625	\$0	\$0
HSIP-R	\$945	\$1,050	\$945	\$105	\$0	\$0
NHPP	\$144,000	\$180,000	\$144,000	\$36,000	\$0	\$0
TAP	\$0	\$0	\$0	\$0	\$0	\$0
Opr & Maint	\$0	\$64,825,355	\$0	\$11,547,532	\$53,277,823	\$0
Totals:	\$10,994,010	\$68,291,332	\$2,909,512	\$11,999,262	\$53,382,558	\$8,084,498

Highway Totals for FY 2022						
Funding Source	Est. Fed Revenue	Programmed Funds	Federal Funds	State Funds	Local Funds	Federal Balance
STBG-M	\$9,843,498	\$0	\$0	\$0	\$0	\$9,843,498
STBG-S	\$128,000	\$160,000	\$128,000	\$32,000	\$0	\$0
HSIP	\$84,375	\$93,750	\$84,375	\$9,375	\$0	\$0
HSIP-R	\$405	\$450	\$405	\$45	\$0	\$0
NHPP	\$96,000	\$120,000	\$96,000	\$24,000	\$0	\$0
TAP	\$0	\$0	\$0	\$0	\$0	\$0
Opr & Maint	\$0	\$65,473,609	\$0	\$11,663,007	\$53,810,601	\$0
Totals:	\$10,152,278	\$65,847,809	\$308,780	\$11,728,427	\$53,810,601	\$9,843,498

Highway Totals for FY 2023						
Funding Source	Est. Fed Revenue	Programmed Funds	Federal Funds	State Funds	Local Funds	Federal Balance
STBG-M	\$11,602,498	\$0	\$0	\$0	\$0	\$11,602,498
STBG-S	\$1,936,000	\$2,420,000	\$1,936,000	\$484,000	\$0	\$0
HSIP	\$56,250	\$62,500	\$56,250	\$6,250	\$0	\$0
HSIP-R	\$203	\$226	\$203	\$23	\$0	\$0
NHPP	\$72,000	\$90,000	\$72,000	\$18,000	\$0	\$0
TAP	\$0	\$0	\$0	\$0	\$0	\$0
Opr & Maint	\$0	\$66,128,345	\$0	\$11,779,637	\$54,348,707	\$0
Totals:	\$13,666,951	\$68,701,071	\$2,064,453	\$12,287,910	\$54,348,707	\$11,602,498

**Johnson City MTPO FY 2020 - 2023 TIP
Financial Summary of Highway Funds**

Highway Totals for FY 2020						
Funding Source	Est. Fed Revenue	Programmed Funds	Federal Funds	State Funds	Local Funds	Federal Balance
STBG-M	\$9,465,357	\$1,744,396	\$1,515,917	\$0	\$228,479	\$7,949,440
STBG-S	\$2,961,561	\$3,664,451	\$2,961,561	\$702,890	\$0	\$0
HPP	\$2,132,439	\$2,665,549	\$2,132,439	\$533,110	\$0	\$0
HSIP	\$2,070,000	\$2,300,000	\$2,070,000	\$230,000	\$0	\$0
HSIP-R	\$13,500	\$15,000	\$13,500	\$1,500	\$0	\$0
NHPP	\$168,000	\$210,000	\$168,000	\$42,000	\$0	\$0
TAP	\$797,424	\$996,780	\$797,424	\$0	\$199,356	\$0
ACNHPP	\$0	\$4,000,000	\$0	\$4,000,000	\$0	\$0
Opr & Maint	\$0	\$64,183,520	\$0	\$11,433,200	\$52,750,320	\$0
Totals:	\$17,608,281	\$79,779,696	\$9,658,841	\$16,942,700	\$53,178,155	\$7,949,440

Highway Totals for FY 2021						
Funding Source	Est. Fed Revenue	Programmed Funds	Federal Funds	State Funds	Local Funds	Federal Balance
STBG-M	\$9,708,440	\$1,840,677	\$1,735,942	\$0	\$104,735	\$7,972,498
STBG-S	\$1,600,000	\$2,000,000	\$1,600,000	\$400,000	\$0	\$0
HSIP	\$140,625	\$156,250	\$140,625	\$15,625	\$0	\$0
HSIP-R	\$945	\$1,050	\$945	\$105	\$0	\$0
NHPP	\$144,000	\$180,000	\$144,000	\$36,000	\$0	\$0
TAP	\$0	\$0	\$0	\$0	\$0	\$0
Opr & Maint	\$0	\$64,825,355	\$0	\$11,547,532	\$53,277,823	\$0
Totals:	\$11,594,010	\$69,003,332	\$3,621,512	\$11,999,262	\$53,382,558	\$7,972,498

Highway Totals for FY 2022						
Funding Source	Est. Fed Revenue	Programmed Funds	Federal Funds	State Funds	Local Funds	Federal Balance
STBG-M	\$9,731,498	\$0	\$0	\$0	\$0	\$9,731,498
STBG-S	\$128,000	\$160,000	\$128,000	\$32,000	\$0	\$0
HSIP	\$84,375	\$93,750	\$84,375	\$9,375	\$0	\$0
HSIP-R	\$405	\$450	\$405	\$45	\$0	\$0
NHPP	\$96,000	\$120,000	\$96,000	\$24,000	\$0	\$0
TAP	\$0	\$0	\$0	\$0	\$0	\$0
Opr & Maint	\$0	\$65,473,609	\$0	\$11,663,007	\$53,810,601	\$0
Totals:	\$10,040,278	\$65,847,809	\$308,780	\$11,728,427	\$53,810,601	\$9,731,498

Highway Totals for FY 2023						
Funding Source	Est. Fed Revenue	Programmed Funds	Federal Funds	State Funds	Local Funds	Federal Balance
STBG-M	\$11,490,498	\$0	\$0	\$0	\$0	\$11,490,498
STBG-S	\$1,936,000	\$2,420,000	\$1,936,000	\$484,000	\$0	\$0
HSIP	\$56,250	\$62,500	\$56,250	\$6,250	\$0	\$0
HSIP-R	\$203	\$226	\$203	\$23	\$0	\$0
NHPP	\$72,000	\$90,000	\$72,000	\$18,000	\$0	\$0
TAP	\$0	\$0	\$0	\$0	\$0	\$0
Opr & Maint	\$0	\$66,128,345	\$0	\$11,779,637	\$54,348,707	\$0
Totals:	\$13,554,951	\$68,701,071	\$2,064,453	\$12,287,910	\$54,348,707	\$11,490,498

**Financial Summary of STBG-M Funds
FY 2020 - 2023 TIP
(Federal Funds Only)**

2020		
Carryover Balance		\$7,706,357
Allocation	+	\$1,759,000
Total Funds Available	=	\$9,465,357
Projects	-	\$2,115,917
Remaining 2020	=	\$7,349,440

2021		
Carryover Balance		\$7,349,440
Allocation	+	\$1,759,000
Total Funds Available	=	\$9,108,440
Projects	-	\$1,023,942
Remaining 2021	=	\$8,084,498

2022		
Carryover Balance		\$8,084,498
Allocation	+	\$1,759,000
Total Funds Available	=	\$9,843,498
Projects	-	\$0
Remaining 2022	=	\$9,843,498

2023		
Carryover Balance		\$9,843,498
Allocation	+	\$1,759,000
Total Funds Available	=	\$11,602,498
Projects	-	\$0
Remaining 2023	=	\$11,602,498

**Financial Summary of STBG-M Funds
FY 2020 - 2023 TIP
(Federal Funds Only)**

2020		
Carryover Balance		\$7,706,357
Allocation	+	\$1,759,000
Total Funds Available	=	\$9,465,357
Projects	-	\$1,515,917
Remaining 2020	=	\$7,949,440

2021		
Carryover Balance		\$7,949,440
Allocation	+	\$1,759,000
Total Funds Available	=	\$9,708,440
Projects	-	\$1,735,942
Remaining 2021	=	\$7,972,498

2022		
Carryover Balance		\$7,972,498
Allocation	+	\$1,759,000
Total Funds Available	=	\$9,731,498
Projects	-	\$0
Remaining 2022	=	\$9,731,498

2023		
Carryover Balance		\$9,731,498
Allocation	+	\$1,759,000
Total Funds Available	=	\$11,490,498
Projects	-	\$0
Remaining 2023	=	\$11,490,498