

"Representing the Town of Bluff City, City of Elizabethton, City of Johnson City, Town of Jonesborough, portion of the Town of Unicoi, and portions of Carter, Sullivan, and Washington Counties"

April 7, 2021

Mr. Daniel McDonnell
Transportation Manager
TDOT Multimodal Transportation Resources Division
James K. Polk Bldg, Suite 1200
505 Deaderick St.
Nashville, TN 37243

Dear Mr. McDonnell:

The Johnson City MTPO has completed Administrative Modification No. 18 to the Fiscal Years 2020-2023 Transportation Improvement Program (TIP).

The following is a summary of Administrative Modification No. 18:

- **Modified Transit Projects (FTA):**
 - Johnson City MTPO Local TIP Project Number: 2020-07
 - Johnson City MTPO Local Project Name: NET Trans Operating Expenses
 - Modified as follows:
 - Modified to add an additional \$284,458 in Section 5307 funds (\$142,229 in Federal Funds (50%) and \$142,229 in Local Funds (50%) in FY 2021 for operating.
 - Reason: NET Trans is receiving an increased allocation due to the change in the state's formula distributing Section 5307 funds to small urban systems.

Please find attached the old and modified pages, along with the summary sheet. Here is a link to the modified TIP page on our e-TIP website –
<http://jcmpotip.johnsoncitytn.org/TipProjectInfo.aspx?tipprojectid=1036>.

If you have any questions, please let me know.

Sincerely,



Mary Butler
Transportation Planner

Fiscal Years 2020-2023 Transportation Improvement Program

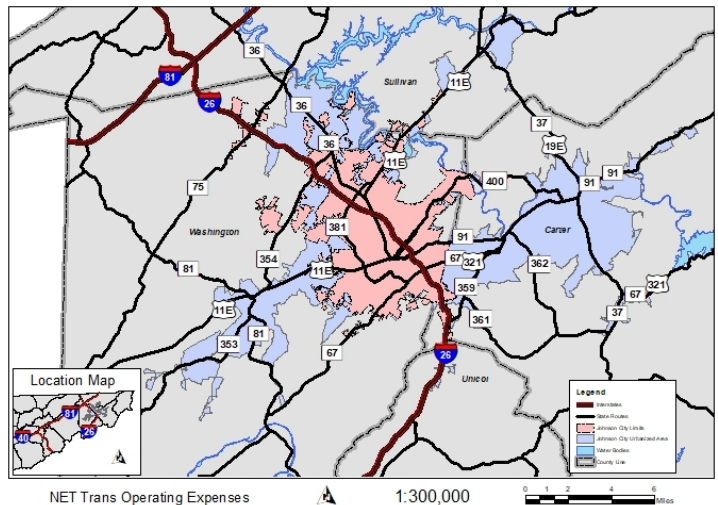
Project Name	NET Trans Operating Expenses		TIP #	2020-07
Improvement Type	Transit Operations		Lead Agency	NET Trans
County	Multi-County	Length	0.00	Regional Plan ID Operating, page 5-9
Air Quality Status	Attainment	TDOT PIN		Project Cost \$768,962.00
Route	N/A			
Location	N/A			
Project Description	Daily operating of demand response transportation services in the urbanized area outside of the corporate City limits including but not limited to: Bluff City, Elizabethton, Unicoi, Telford, Jonesborough. Service will also provide regional connectivity between UZAs. Daily operating of demand response service (including employees' wages, fuel, insurance, radio communications, operating supplies and utilities).			

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2020	Operations	FTA 5307	\$253,776.00	\$126,888.00	\$0.00	\$126,888.00
2021	Operations	FTA 5307	\$256,312.00	\$128,156.00	\$0.00	\$128,156.00
2022	Operations	FTA 5307	\$258,874.00	\$129,437.00	\$0.00	\$129,437.00
TOTAL			\$768,962.00	\$384,481.00	\$0.00	\$384,481.00

REVISION HISTORY

PROJECT NOTES

Local Funds total amount includes \$192,241 in state CRIT grant funding.



Fiscal Years 2020-2023 Transportation Improvement Program

Project Name	NET Trans Operating Expenses			TIP #	2020-07
Improvement Type	Transit Operations			Lead Agency	NET Trans
County	Multi-County	Length	0.00	Regional Plan ID	Operating, page 5-9
Air Quality Status	Attainment	TDOT PIN		Project Cost	\$1,053,420.00
Route	N/A				
Location	N/A				
Project Description	Daily operating of demand response transportation services in the urbanized area outside of the corporate City limits including but not limited to: Bluff City, Elizabethton, Unicoi, Telford, Jonesborough. Service will also provide regional connectivity between UZAs. Daily operating of demand response service (including employees' wages, fuel, insurance, radio communications, operating supplies and utilities).				

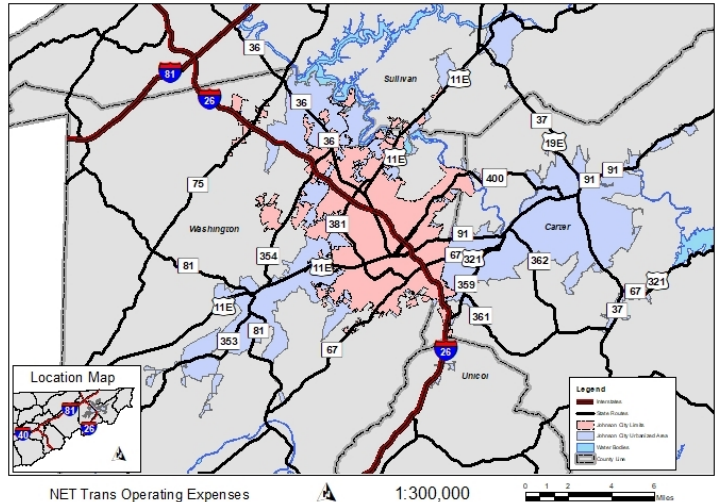
Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2020	Operations	FTA 5307	\$253,776.00	\$126,888.00	\$0.00	\$126,888.00
2021	Operations	FTA 5307	\$540,770.00	\$270,385.00	\$0.00	\$270,385.00
2022	Operations	FTA 5307	\$258,874.00	\$129,437.00	\$0.00	\$129,437.00
TOTAL			\$1,053,420.00	\$526,710.00	\$0.00	\$526,710.00

REVISION HISTORY

4/7/2021	Adjust# 18	Modified to add an additional \$284,458 in Section 5307 funds (\$142,229 in Federal Funds (50%) and \$142,229 in Local Funds (50%) in FY 2021 for operating.
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PROJECT NOTES

Local Funds total amount includes \$263,356 in state CRIT grant funding.



Financial Summary of Transit Funds

	FY 2020				FY 2021			
	Federal	State	Local	Total	Federal	State	Local	Total
Anticipated Revenue	\$ 3,742,205	\$ 479,606	\$ 1,995,229	\$ 6,217,040	\$ 2,926,276	\$ 158,275	\$ 1,881,711	\$ 4,966,262
5307 - Operating	\$ 1,868,888	\$ -	\$ 1,704,888	\$ 3,573,776	\$ 1,887,576	\$ -	\$ 1,723,436	\$ 3,611,012
5307 - Capital	\$ 257,000	\$ 32,125	\$ 32,125	\$ 321,250	\$ 257,000	\$ 32,125	\$ 32,125	\$ 321,250
5307 - Acquisition	\$ 158,000	\$ 14,000	\$ 14,000	\$ 186,000	\$ 259,600	\$ 32,450	\$ 32,450	\$ 324,500
5339 - Acquisition	\$ 816,242	\$ 307,284	\$ 118,019	\$ 1,241,545	\$ 259,600	\$ 32,450	\$ 32,450	\$ 324,500
5317 - Operating	\$ 92,500	\$ 46,250	\$ 46,250	\$ 185,000	\$ 92,500	\$ 46,250	\$ 46,250	\$ 185,000
5316 - Operating	\$ 30,000	\$ 15,000	\$ 15,000	\$ 60,000	\$ -	\$ -	\$ -	\$ -
5310 - Acquisition	\$ 519,575	\$ 64,947	\$ 64,947	\$ 649,469	\$ 170,000	\$ 15,000	\$ 15,000	\$ 200,000
Programmed Expenditures	\$ 3,742,205	\$ 479,606	\$ 1,995,229	\$ 6,217,040	\$ 2,926,276	\$ 158,275	\$ 1,881,711	\$ 4,966,262
Ending Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

	FY 2022				FY 2023			
	Federal	State	Local	Total	Federal	State	Local	Total
Anticipated Revenue	\$ 2,531,848	\$ 63,950	\$ 1,812,597	\$ 4,408,395	\$ 2,429,198	\$ 63,950	\$ 1,707,450	\$ 4,200,598
5307 - Operating	\$ 1,915,248	\$ -	\$ 1,748,647	\$ 3,663,895	\$ 1,812,598	\$ -	\$ 1,643,500	\$ 3,456,098
5307 - Capital	\$ 259,600	\$ 32,450	\$ 32,450	\$ 324,500	\$ 259,600	\$ 32,450	\$ 32,450	\$ 324,500
5307 - Acquisition	\$ 38,250	\$ 3,375	\$ 3,375	\$ 45,000	\$ 38,250	\$ 3,375	\$ 3,375	\$ 45,000
5339 - Acquisition	\$ 170,000	\$ 15,000	\$ 15,000	\$ 200,000	\$ 170,000	\$ 15,000	\$ 15,000	\$ 200,000
5317 - Operating	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5316 - Operating	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5310 - Acquisition	\$ 148,750	\$ 13,125	\$ 13,125	\$ 175,000	\$ 148,750	\$ 13,125	\$ 13,125	\$ 175,000
Programmed Expenditures	\$ 2,531,848	\$ 63,950	\$ 1,812,597	\$ 4,408,395	\$ 2,429,198	\$ 63,950	\$ 1,707,450	\$ 4,200,598
Ending Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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5307 - Operating	\$ 1,868,888	\$ -	\$ 1,704,888	\$ 3,573,776	\$ 2,029,805	\$ -	\$ 1,865,665	\$ 3,895,470
5307 - Capital	\$ 257,000	\$ 32,125	\$ 32,125	\$ 321,250	\$ 257,000	\$ 32,125	\$ 32,125	\$ 321,250
5307 - Acquisition	\$ 158,000	\$ 14,000	\$ 14,000	\$ 186,000	\$ 259,600	\$ 32,450	\$ 32,450	\$ 324,500
5339 - Acquisition	\$ 816,242	\$ 307,284	\$ 118,019	\$ 1,241,545	\$ 259,600	\$ 32,450	\$ 32,450	\$ 324,500
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5307 - Acquisition	\$ 38,250	\$ 3,375	\$ 3,375	\$ 45,000	\$ 38,250	\$ 3,375	\$ 3,375	\$ 45,000
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5317 - Operating	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5316 - Operating	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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Programmed Expenditures	\$ 2,531,848	\$ 63,950	\$ 1,812,597	\$ 4,408,395	\$ 2,429,198	\$ 63,950	\$ 1,707,450	\$ 4,200,598
Ending Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -