

“Representing the Town of Bluff City, City of Elizabethton, City of Johnson City, Town of Jonesborough,
portion of the Town of Unicoi, and portions of Carter, Sullivan, and Washington Counties”

January 22, 2021

Ms. Deborah Fleming
Transportation Monitor 2
Program Development & Administration Division
James K. Polk Bldg, 6th Floor
505 Deaderick St.
Nashville, TN 37243

Dear Ms. Fleming:

The Johnson City MTPO has completed Administrative Modification No. 13 to the Fiscal Years 2020-2023 Transportation Improvement Program (TIP).

The following is a summary of Administrative Modification No. 13:

- **Modified Surface Transportation Block Grant (STBG) Program - MPO Project:**
 - Johnson City MTPO Local TIP Project Number: 2014-01
 - Johnson City MTPO Local Project Name: Elk Avenue Bridge Project
 - TDOT PIN #: 125528.00
 - Modified as follows:
 - Modified to add an additional \$445,677 total (\$356,542 federal and \$89,135 local) for the Construction phase in FY 2021.

Please find attached the old and modified pages, along with the summary sheets. Here is a link to the modified TIP page on our e-TIP website –

<http://jcmpotip.johnsoncitytn.org/TipProjectInfo.aspx?tipprojectid=4> .

If you have any questions, please let me know.

Sincerely,



Mary Butler
Transportation Planner

Fiscal Years 2020-2023 Transportation Improvement Program

Project Name	Elk Avenue Bridge Repair		TIP #	2014-01
Improvement Type	Bridge Replacement		Lead Agency	Elizabethton
County	Carter County	Length	0.00	Regional Plan ID Bridge, page 5-26
Air Quality Status	Attainment	TDOT PIN	125528.00	Project Cost \$982,396.00
Route	Elk Avenue			
Location	Elk Avenue Bridge over Doe River			
Project Description	Repair and rehab the bridge due to deterioration.			

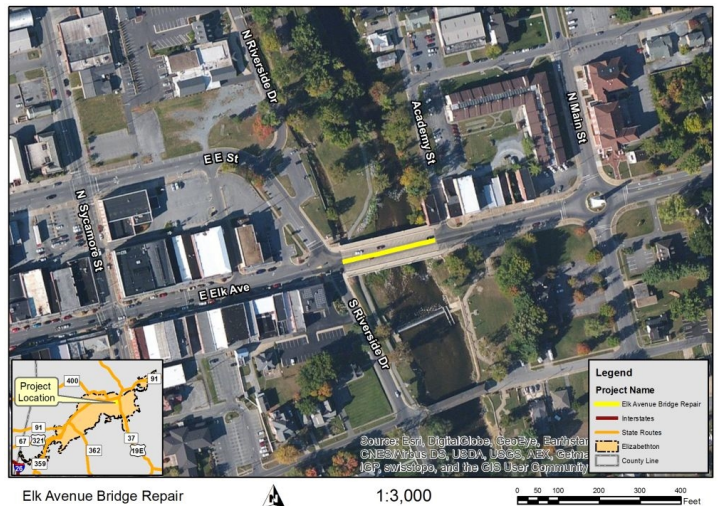
Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2020	PE- Design	STBG-M	\$75,000.00	\$60,000.00	\$0.00	\$15,000.00
2020	Construction	STBG-M	\$892,396.00	\$713,917.00	\$0.00	\$178,479.00
TOTAL			\$967,396.00	\$773,917.00	\$0.00	\$193,479.00

REVISION HISTORY

3/23/2020	Adjust# 3	Modified to increase PE by \$30,000 to \$75,000 total and CONST by \$110,000 to \$710,000 total in FY 2020.
6/29/2020	Adjust# 6	Modified to add an additional \$182,396 total (\$145,917 Federal and \$36,479 Local) for CONST in FY 2020.

PROJECT NOTES

PE-N in the amount of \$12,000 Federal was obligated on 3/31/2017.



Fiscal Years 2020-2023 Transportation Improvement Program

Project Name	Elk Avenue Bridge Repair			TIP #	2014-01
Improvement Type	Bridge Replacement			Lead Agency	Elizabethton
County	Carter County	Length	0.00	Regional Plan ID	Bridge, page 5-26
Air Quality Status	Attainment	TDOT PIN	125528.00	Project Cost	\$1,428,073.00
Route	Elk Avenue				
Location	Elk Avenue Bridge over Doe River				
Project Description	Repair and rehab the bridge due to deterioration.				

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2020	PE- Design	STBG-M	\$75,000.00	\$60,000.00	\$0.00	\$15,000.00
2020	Construction	STBG-M	\$892,396.00	\$713,917.00	\$0.00	\$178,479.00
2021	Construction	STBG-M	\$445,677.00	\$356,542.00	\$0.00	\$89,135.00
TOTAL			\$1,413,073.00	\$1,130,459.00	\$0.00	\$282,614.00

REVISION HISTORY

3/23/2020	Adjust# 3	Modified to increase PE by \$30,000 to \$75,000 total and CONST by \$110,000 to \$710,000 total in FY 2020.
6/29/2020	Adjust# 6	Modified to add an additional \$182,396 total (\$145,917 Federal and \$36,479 Local) for CONST in FY 2020.
1/22/2021	Adjust# 13	Modified to add an additional \$445,677 total (\$356,542 Federal and \$89,135 Local) for CONST in FY 2021.

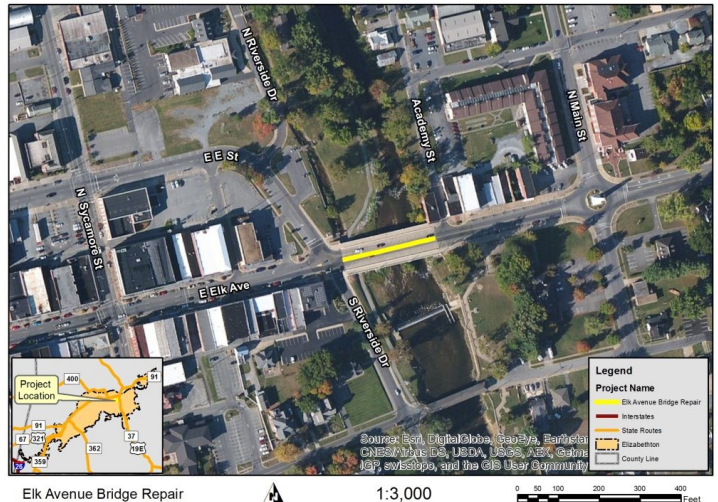
PROJECT NOTES

PE-N and CONST in the amount of \$155,516 Federal was obligated on 9/9/2020.

PE-D and CONST in the amount of \$582,400 Federal was obligated on 4/9/2020.

PE-D in the amount of \$36,000 Federal was obligated on 2/14/2020.

PE-N in the amount of \$12,000 Federal was obligated on 3/31/2017.



**Johnson City MTPO FY 2020 - 2023 TIP
Financial Summary of Highway Funds**

Highway Totals for FY 2020						
Funding Source	Est. Fed Revenue	Programmed Funds	Federal Funds	State Funds	Local Funds	Federal Balance
STBG-M	\$9,465,357	\$2,344,396	\$2,115,917	\$0	\$228,479	\$7,349,440
STBG-S	\$2,961,561	\$3,664,451	\$2,961,561	\$702,890	\$0	\$0
HPP	\$2,132,439	\$2,665,549	\$2,132,439	\$533,110	\$0	\$0
HSIP	\$2,070,000	\$2,300,000	\$2,070,000	\$230,000	\$0	\$0
HSIP-R	\$13,500	\$15,000	\$13,500	\$1,500	\$0	\$0
NHPP	\$168,000	\$210,000	\$168,000	\$42,000	\$0	\$0
TAP	\$797,424	\$996,780	\$797,424	\$0	\$199,356	\$0
ACNHPP	\$0	\$4,000,000	\$0	\$4,000,000	\$0	\$0
Opr & Maint	\$0	\$64,183,520	\$0	\$11,433,200	\$52,750,320	\$0
Totals:	\$17,608,281	\$80,379,696	\$10,258,841	\$16,942,700	\$53,178,155	\$7,349,440

Highway Totals for FY 2021						
Funding Source	Est. Fed Revenue	Programmed Funds	Federal Funds	State Funds	Local Funds	Federal Balance
STBG-M	\$9,108,440	\$487,000	\$487,000	\$0	\$0	\$8,621,440
STBG-S	\$192,000	\$240,000	\$192,000	\$48,000	\$0	\$0
HSIP	\$140,625	\$156,250	\$140,625	\$15,625	\$0	\$0
HSIP-R	\$945	\$1,050	\$945	\$105	\$0	\$0
NHPP	\$144,000	\$180,000	\$144,000	\$36,000	\$0	\$0
TAP	\$0	\$0	\$0	\$0	\$0	\$0
Opr & Maint	\$0	\$64,825,355	\$0	\$11,547,532	\$53,277,823	\$0
Totals:	\$9,586,010	\$65,889,655	\$964,570	\$11,647,262	\$53,277,823	\$8,621,440

Highway Totals for FY 2022						
Funding Source	Est. Fed Revenue	Programmed Funds	Federal Funds	State Funds	Local Funds	Federal Balance
STBG-M	\$10,380,440	\$0	\$0	\$0	\$0	\$10,380,440
STBG-S	\$128,000	\$160,000	\$128,000	\$32,000	\$0	\$0
HSIP	\$84,375	\$93,750	\$84,375	\$9,375	\$0	\$0
HSIP-R	\$405	\$450	\$405	\$45	\$0	\$0
NHPP	\$96,000	\$120,000	\$96,000	\$24,000	\$0	\$0
TAP	\$0	\$0	\$0	\$0	\$0	\$0
Opr & Maint	\$0	\$65,473,609	\$0	\$11,663,007	\$53,810,601	\$0
Totals:	\$10,689,220	\$65,847,809	\$308,780	\$11,728,427	\$53,810,601	\$10,380,440

Highway Totals for FY 2023						
Funding Source	Est. Fed Revenue	Programmed Funds	Federal Funds	State Funds	Local Funds	Federal Balance
STBG-M	\$12,139,440	\$0	\$0	\$0	\$0	\$12,139,440
STBG-S	\$1,936,000	\$2,420,000	\$1,936,000	\$484,000	\$0	\$0
HSIP	\$56,250	\$62,500	\$56,250	\$6,250	\$0	\$0
HSIP-R	\$203	\$226	\$203	\$23	\$0	\$0
NHPP	\$72,000	\$90,000	\$72,000	\$18,000	\$0	\$0
TAP	\$0	\$0	\$0	\$0	\$0	\$0
Opr & Maint	\$0	\$66,128,345	\$0	\$11,779,637	\$54,348,707	\$0
Totals:	\$14,203,893	\$68,701,071	\$2,064,453	\$12,287,910	\$54,348,707	\$12,139,440

Modified
January 22, 2021

**Johnson City MTPO FY 2020 - 2023 TIP
Financial Summary of Highway Funds**

Highway Totals for FY 2020						
Funding Source	Est. Fed Revenue	Programmed Funds	Federal Funds	State Funds	Local Funds	Federal Balance
STBG-M	\$9,465,357	\$2,344,396	\$2,115,917	\$0	\$228,479	\$7,349,440
STBG-S	\$2,961,561	\$3,664,451	\$2,961,561	\$702,890	\$0	\$0
HPP	\$2,132,439	\$2,665,549	\$2,132,439	\$533,110	\$0	\$0
HSIP	\$2,070,000	\$2,300,000	\$2,070,000	\$230,000	\$0	\$0
HSIP-R	\$13,500	\$15,000	\$13,500	\$1,500	\$0	\$0
NHPP	\$168,000	\$210,000	\$168,000	\$42,000	\$0	\$0
TAP	\$797,424	\$996,780	\$797,424	\$0	\$199,356	\$0
ACNHPP	\$0	\$4,000,000	\$0	\$4,000,000	\$0	\$0
Opr & Maint	\$0	\$64,183,520	\$0	\$11,433,200	\$52,750,320	\$0
Totals:	\$17,608,281	\$80,379,696	\$10,258,841	\$16,942,700	\$53,178,155	\$7,349,440

Highway Totals for FY 2021						
Funding Source	Est. Fed Revenue	Programmed Funds	Federal Funds	State Funds	Local Funds	Federal Balance
STBG-M	\$9,108,440	\$932,677	\$843,542	\$0	\$89,135	\$8,264,898
STBG-S	\$192,000	\$240,000	\$192,000	\$48,000	\$0	\$0
HSIP	\$140,625	\$156,250	\$140,625	\$15,625	\$0	\$0
HSIP-R	\$945	\$1,050	\$945	\$105	\$0	\$0
NHPP	\$144,000	\$180,000	\$144,000	\$36,000	\$0	\$0
TAP	\$0	\$0	\$0	\$0	\$0	\$0
Opr & Maint	\$0	\$64,825,355	\$0	\$11,547,532	\$53,277,823	\$0
Totals:	\$9,586,010	\$66,335,332	\$1,321,112	\$11,647,262	\$53,366,958	\$8,264,898

Highway Totals for FY 2022						
Funding Source	Est. Fed Revenue	Programmed Funds	Federal Funds	State Funds	Local Funds	Federal Balance
STBG-M	\$10,023,898	\$0	\$0	\$0	\$0	\$10,023,898
STBG-S	\$128,000	\$160,000	\$128,000	\$32,000	\$0	\$0
HSIP	\$84,375	\$93,750	\$84,375	\$9,375	\$0	\$0
HSIP-R	\$405	\$450	\$405	\$45	\$0	\$0
NHPP	\$96,000	\$120,000	\$96,000	\$24,000	\$0	\$0
TAP	\$0	\$0	\$0	\$0	\$0	\$0
Opr & Maint	\$0	\$65,473,609	\$0	\$11,663,007	\$53,810,601	\$0
Totals:	\$10,332,678	\$65,847,809	\$308,780	\$11,728,427	\$53,810,601	\$10,023,898

Highway Totals for FY 2023						
Funding Source	Est. Fed Revenue	Programmed Funds	Federal Funds	State Funds	Local Funds	Federal Balance
STBG-M	\$11,782,898	\$0	\$0	\$0	\$0	\$11,782,898
STBG-S	\$1,936,000	\$2,420,000	\$1,936,000	\$484,000	\$0	\$0
HSIP	\$56,250	\$62,500	\$56,250	\$6,250	\$0	\$0
HSIP-R	\$203	\$226	\$203	\$23	\$0	\$0
NHPP	\$72,000	\$90,000	\$72,000	\$18,000	\$0	\$0
TAP	\$0	\$0	\$0	\$0	\$0	\$0
Opr & Maint	\$0	\$66,128,345	\$0	\$11,779,637	\$54,348,707	\$0
Totals:	\$13,847,351	\$68,701,071	\$2,064,453	\$12,287,910	\$54,348,707	\$11,782,898

**Financial Summary of STBG-M Funds
FY 2020 - 2023 TIP
(Federal Funds Only)**

2020		
Carryover Balance		\$7,706,357
Allocation	+	\$1,759,000
Total Funds Available	=	\$9,465,357
Projects	-	\$2,115,917
Remaining 2020	=	\$7,349,440

2021		
Carryover Balance		\$7,349,440
Allocation	+	\$1,759,000
Total Funds Available	=	\$9,108,440
Projects	-	\$487,000
Remaining 2021	=	\$8,621,440

2022		
Carryover Balance		\$8,621,440
Allocation	+	\$1,759,000
Total Funds Available	=	\$10,380,440
Projects	-	\$0
Remaining 2022	=	\$10,380,440

2023		
Carryover Balance		\$10,380,440
Allocation	+	\$1,759,000
Total Funds Available	=	\$12,139,440
Projects	-	\$0
Remaining 2023	=	\$12,139,440

Modified
January 22, 2021

**Financial Summary of STBG-M Funds
FY 2020 - 2023 TIP
(Federal Funds Only)**

2020		
Carryover Balance		\$7,706,357
Allocation	+	\$1,759,000
Total Funds Available	=	\$9,465,357
Projects	-	\$2,115,917
Remaining 2020	=	\$7,349,440

2021		
Carryover Balance		\$7,349,440
Allocation	+	\$1,759,000
Total Funds Available	=	\$9,108,440
Projects	-	\$843,542
Remaining 2021	=	\$8,264,898

2022		
Carryover Balance		\$8,264,898
Allocation	+	\$1,759,000
Total Funds Available	=	\$10,023,898
Projects	-	\$0
Remaining 2022	=	\$10,023,898

2023		
Carryover Balance		\$10,023,898
Allocation	+	\$1,759,000
Total Funds Available	=	\$11,782,898
Projects	-	\$0
Remaining 2023	=	\$11,782,898