

Fiscal Years 2020-2023 Transportation Improvement Program

Project Name	Safety Grouping		TIP #	2090595
Improvement Type	Safety		Lead Agency	TDOT
County	Multi-County	Length	0.00	Regional Plan ID TSM, page 5-26
Air Quality Status	Attainment	TDOT PIN	126823.00	Project Cost \$815,500.00
Route				
Location	Throughout the Johnson City MTPO area - Safety (Highway Hazard Elimination)			
Project Description	See TIP Grouping Descriptions for a comprehensive listing of activities included but not limited for eligibility			

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2020	PE, Right-of-Way, Construction	HSIP	\$500,000.00	\$450,000.00	\$50,000.00	\$0.00
2020	PE, Right-of-Way, Construction	HSIP-R	\$1,275.00	\$1,148.00	\$127.00	\$0.00
2021	PE, Right-of-Way, Construction	HSIP	\$156,250.00	\$140,625.00	\$15,625.00	\$0.00
2021	PE, Right-of-Way, Construction	HSIP-R	\$1,050.00	\$945.00	\$105.00	\$0.00
2022	PE, Right-of-Way, Construction	HSIP	\$93,750.00	\$84,375.00	\$9,375.00	\$0.00
2022	PE, Right-of-Way, Construction	HSIP-R	\$450.00	\$405.00	\$45.00	\$0.00
2023	PE, Right-of-Way, Construction	HSIP	\$62,500.00	\$56,250.00	\$6,250.00	\$0.00
2023	PE, Right-of-Way, Construction	HSIP-R	\$225.00	\$203.00	\$22.00	\$0.00
TOTAL			\$815,500.00	\$733,951.00	\$81,549.00	\$0.00

REVISION HISTORY

3/12/2020 Adjust# 2 Modified by TDOT to add \$312,500 of HSIP funding to the Safety Grouping in FY 2020 for PE, ROW, and CONST. The Total Project Cost is increased to \$815,500.

PROJECT NOTES



Fiscal Years 2020-2023 Transportation Improvement Program

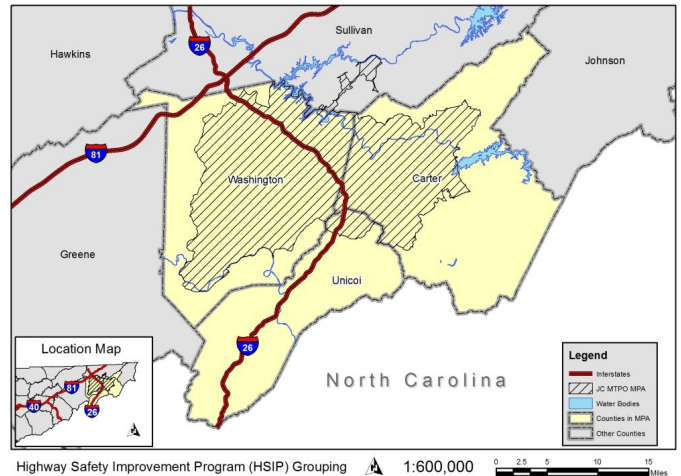
Project Name	Safety Grouping		TIP #	2090595
Improvement Type	Safety		Lead Agency	TDOT
County	Multi-County	Length	0.00	Regional Plan ID TSM, page 5-26
Air Quality Status	Attainment	TDOT PIN	126823.00	Project Cost \$2,615,500.00
Route				
Location	Throughout the Johnson City MTPO area - Safety (Highway Hazard Elimination)			
Project Description	See TIP Grouping Descriptions for a comprehensive listing of activities included but not limited for eligibility			

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2020	PE, Right-of-Way, Construction	HSIP	\$2,300,000.00	\$2,070,000.00	\$230,000.00	\$0.00
2020	PE, Right-of-Way, Construction	HSIP-R	\$1,275.00	\$1,148.00	\$127.00	\$0.00
2021	PE, Right-of-Way, Construction	HSIP	\$156,250.00	\$140,625.00	\$15,625.00	\$0.00
2021	PE, Right-of-Way, Construction	HSIP-R	\$1,050.00	\$945.00	\$105.00	\$0.00
2022	PE, Right-of-Way, Construction	HSIP	\$93,750.00	\$84,375.00	\$9,375.00	\$0.00
2022	PE, Right-of-Way, Construction	HSIP-R	\$450.00	\$405.00	\$45.00	\$0.00
2023	PE, Right-of-Way, Construction	HSIP	\$62,500.00	\$56,250.00	\$6,250.00	\$0.00
2023	PE, Right-of-Way, Construction	HSIP-R	\$225.00	\$203.00	\$22.00	\$0.00
TOTAL			\$2,615,500.00	\$2,353,951.00	\$261,549.00	\$0.00

REVISION HISTORY

- 3/12/2020 Adjust# 2 Modified by TDOT to add \$312,500 of HSIP funding to the Safety Grouping in FY 2020 for PE, ROW, and CONST. The Total Project Cost is increased to \$815,500.
- 5/5/2020 Adjust# 4** Modified to add **\$1,800,000** of HSIP funding to the Safety Grouping in FY 2020 for PE, ROW, and CONST.

PROJECT NOTES



**Johnson City MTPO FY 2020 - 2023 TIP
Financial Summary of Highway Funds**

Highway Totals for FY 2020						
Funding Source	Est. Fed Revenue	Programmed Funds	Federal Funds	State Funds	Local Funds	Federal Balance
STBG-M	\$9,465,357	\$2,322,000	\$2,134,000	\$0	\$188,000	\$7,331,357
STBG-S	\$5,094,000	\$6,330,000	\$5,094,000	\$1,236,000	\$0	\$0
HSIP	\$450,000	\$500,000	\$450,000	\$50,000	\$0	\$0
NHPP	\$168,000	\$210,000	\$168,000	\$42,000	\$0	\$0
TAP	\$500,000	\$625,000	\$500,000	\$0	\$125,000	\$0
Opr & Maint	\$0	\$64,183,520	\$0	\$11,433,200	\$52,750,320	\$0
Totals:	\$15,677,357	\$74,170,520	\$8,346,000	\$12,761,200	\$53,063,320	\$7,331,357

Highway Totals for FY 2021						
Funding Source	Est. Fed Revenue	Programmed Funds	Federal Funds	State Funds	Local Funds	Federal Balance
STBG-M	\$9,090,357	\$0	\$0	\$0	\$0	\$9,090,357
STBG-S	\$192,000	\$240,000	\$192,000	\$48,000	\$0	\$0
HSIP	\$140,625	\$156,250	\$140,625	\$15,625	\$0	\$0
NHPP	\$144,000	\$180,000	\$144,000	\$36,000	\$0	\$0
TAP	\$500,000	\$625,000	\$500,000	\$0	\$125,000	\$0
Opr & Maint	\$0	\$64,825,355	\$0	\$11,547,532	\$53,277,823	\$0
Totals:	\$10,066,982	\$66,026,605	\$976,625	\$11,647,157	\$53,402,823	\$9,090,357

Highway Totals for FY 2022						
Funding Source	Est. Fed Revenue	Programmed Funds	Federal Funds	State Funds	Local Funds	Federal Balance
STBG-M	\$10,849,357	\$0	\$0	\$0	\$0	\$10,849,357
STBG-S	\$1,968,000	\$2,460,000	\$1,968,000	\$492,000	\$0	\$0
HSIP	\$84,375	\$93,750	\$84,375	\$9,375	\$0	\$0
NHPP	\$96,000	\$120,000	\$96,000	\$24,000	\$0	\$0
TAP	\$0	\$0	\$0	\$0	\$0	\$0
Opr & Maint	\$0	\$65,473,609	\$0	\$11,663,007	\$53,810,601	\$0
Totals:	\$12,997,732	\$68,147,359	\$2,148,375	\$12,188,382	\$53,810,601	\$10,849,357

Highway Totals for FY 2023						
Funding Source	Est. Fed Revenue	Programmed Funds	Federal Funds	State Funds	Local Funds	Federal Balance
STBG-M	\$12,608,357	\$0	\$0	\$0	\$0	\$12,608,357
STBG-S	\$96,000	\$120,000	\$96,000	\$24,000	\$0	\$0
HSIP	\$56,250	\$62,500	\$56,250	\$6,250	\$0	\$0
NHPP	\$72,000	\$90,000	\$72,000	\$18,000	\$0	\$0
TAP	\$0	\$0	\$0	\$0	\$0	\$0
Opr & Maint	\$0	\$66,128,345	\$0	\$11,779,637	\$54,348,707	\$0
Totals:	\$12,832,607	\$66,400,845	\$224,250	\$11,827,887	\$54,348,707	\$12,608,357

Modified
5/5/2020

Johnson City MTPO FY 2020 - 2023 TIP
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STBG-M	\$9,465,357	\$2,322,000	\$2,134,000	\$0	\$188,000	\$7,331,357
STBG-S	\$5,094,000	\$6,330,000	\$5,094,000	\$1,236,000	\$0	\$0
HSIP	\$2,070,000	\$2,300,000	\$2,070,000	\$230,000	\$0	\$0
NHPP	\$168,000	\$210,000	\$168,000	\$42,000	\$0	\$0
TAP	\$500,000	\$625,000	\$500,000	\$0	\$125,000	\$0
Opr & Maint	\$0	\$64,183,520	\$0	\$11,433,200	\$52,750,320	\$0
Totals:	\$17,297,357	\$75,970,520	\$9,966,000	\$12,941,200	\$53,063,320	\$7,331,357

Highway Totals for FY 2021						
Funding Source	Est. Fed Revenue	Programmed Funds	Federal Funds	State Funds	Local Funds	Federal Balance
STBG-M	\$9,090,357	\$0	\$0	\$0	\$0	\$9,090,357
STBG-S	\$192,000	\$240,000	\$192,000	\$48,000	\$0	\$0
HSIP	\$140,625	\$156,250	\$140,625	\$15,625	\$0	\$0
NHPP	\$144,000	\$180,000	\$144,000	\$36,000	\$0	\$0
TAP	\$500,000	\$625,000	\$500,000	\$0	\$125,000	\$0
Opr & Maint	\$0	\$64,825,355	\$0	\$11,547,532	\$53,277,823	\$0
Totals:	\$10,066,982	\$66,026,605	\$976,625	\$11,647,157	\$53,402,823	\$9,090,357

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STBG-M	\$10,849,357	\$0	\$0	\$0	\$0	\$10,849,357
STBG-S	\$1,968,000	\$2,460,000	\$1,968,000	\$492,000	\$0	\$0
HSIP	\$84,375	\$93,750	\$84,375	\$9,375	\$0	\$0
NHPP	\$96,000	\$120,000	\$96,000	\$24,000	\$0	\$0
TAP	\$0	\$0	\$0	\$0	\$0	\$0
Opr & Maint	\$0	\$65,473,609	\$0	\$11,663,007	\$53,810,601	\$0
Totals:	\$12,997,732	\$68,147,359	\$2,148,375	\$12,188,382	\$53,810,601	\$10,849,357

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Funding Source	Est. Fed Revenue	Programmed Funds	Federal Funds	State Funds	Local Funds	Federal Balance
STBG-M	\$12,608,357	\$0	\$0	\$0	\$0	\$12,608,357
STBG-S	\$96,000	\$120,000	\$96,000	\$24,000	\$0	\$0
HSIP	\$56,250	\$62,500	\$56,250	\$6,250	\$0	\$0
NHPP	\$72,000	\$90,000	\$72,000	\$18,000	\$0	\$0
TAP	\$0	\$0	\$0	\$0	\$0	\$0
Opr & Maint	\$0	\$66,128,345	\$0	\$11,779,637	\$54,348,707	\$0
Totals:	\$12,832,607	\$66,400,845	\$224,250	\$11,827,887	\$54,348,707	\$12,608,357