

# Fiscal Years 2017-2020 Transportation Improvement Program

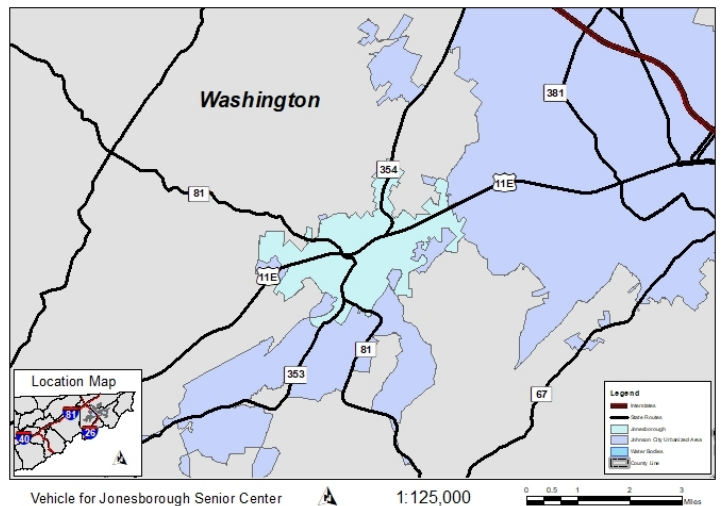
<b>Project Name</b>	<b>ADA-Accessible Vehicle for Jonesborough Senior Center</b>		<b>TIP #</b>	2017-20	
<b>Draft Status</b>	Draft		<b>Draft Version</b>	1	
<b>Improvement Type</b>	Transit Capital		<b>Lead Agency</b>	Jonesborough	
<b>County</b>	Multi-County	<b>Length</b>	0.00	<b>Regional Plan ID</b>	Capital, page 5-10
<b>Air Quality Status</b>	Attainment	<b>TDOT PIN</b>		<b>Project Cost</b>	\$48,000.00
<b>Route</b>	N/A				
<b>Location</b>	N/A				
<b>Project Description</b>	Purchase of an ADA-accessible vehicle to allow the Jonesborough Senior Center to provide transit options for seniors and others with disabilities in the surrounding community.				

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2019	Acq/Pur	FTA 5310	\$48,000.00	\$40,800.00	\$3,600.00	\$3,600.00
<b>TOTAL</b>			<b>\$48,000.00</b>	<b>\$40,800.00</b>	<b>\$3,600.00</b>	<b>\$3,600.00</b>

## REVISION HISTORY

11/14/2018	Amend# 6	Amended to add a transit project to receive Section 5310 funding that TDOT has awarded to the Jonesborough Senior Center, for a project total of \$48,000.
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## PROJECT NOTES



**Transit Funding Summary**

	FY 2017				FY 2018			
	Federal	State	Local	Total	Federal	State	Local	Total
<b>Anticipated Revenue</b>	\$ 3,420,475	\$ 906,776	\$ 914,776	\$ 5,242,027	\$ 3,706,103	\$ 1,020,362	\$ 978,362	\$ 5,704,827
<b>5307 - Operating</b>	\$ 1,590,000	\$ 663,500	\$ 671,500	\$ 2,925,000	\$ 1,652,000	\$ 715,000	\$ 673,000	\$ 3,040,000
<b>5307 - Capital</b>	\$ 256,000	\$ 32,000	\$ 32,000	\$ 320,000	\$ 256,000	\$ 32,000	\$ 32,000	\$ 320,000
<b>5307 - Acquisition</b>	\$ 216,282	\$ 19,084	\$ 19,084	\$ 254,450	\$ 1,058,103	\$ 93,362	\$ 93,362	\$ 1,244,827
<b>5339 - Acquisition</b>	\$ 953,193	\$ 94,692	\$ 94,692	\$ 1,142,577	\$ 170,000	\$ 15,000	\$ 15,000	\$ 200,000
<b>5310 - Operating</b>	\$ 125,000	\$ 62,500	\$ 62,500	\$ 250,000	\$ 125,000	\$ 62,500	\$ 62,500	\$ 250,000
<b>5310 - Acquisition</b>	\$ 280,000	\$ 35,000	\$ 35,000	\$ 350,000	\$ 280,000	\$ 35,000	\$ 35,000	\$ 350,000
<b>5317 - Operating</b>	\$ -	\$ -	\$ -	\$ -	\$ 125,000	\$ 62,500	\$ 62,500	\$ 250,000
<b>5317 - Acquisition</b>	\$ -	\$ -	\$ -	\$ -	\$ 40,000	\$ 5,000	\$ 5,000	\$ 50,000
<b>Programmed Expenditures</b>	\$ 3,420,475	\$ 906,776	\$ 914,776	\$ 5,242,027	\$ 3,706,103	\$ 1,020,362	\$ 978,362	\$ 5,704,827
<b>Ending Balance</b>								

	FY 2019				FY 2020			
	Federal	State	Local	Total	Federal	State	Local	Total
<b>Anticipated Revenue</b>	\$ 3,226,015	\$ 984,059	\$ 1,091,860	\$ 5,301,934	\$ 3,592,216	\$ 1,224,031	\$ 1,062,766	\$ 5,879,013
<b>5307 - Operating</b>	\$ 1,802,800	\$ 716,000	\$ 823,800	\$ 3,342,600	\$ 1,742,000	\$ 717,500	\$ 745,500	\$ 3,205,000
<b>5307 - Capital</b>	\$ 169,000	\$ 20,000	\$ 20,000	\$ 209,000	\$ 169,000	\$ 20,000	\$ 20,000	\$ 209,000
<b>5307 - Acquisition</b>	\$ 323,000	\$ 28,500	\$ 28,500	\$ 380,000	\$ 158,000	\$ 14,000	\$ 14,000	\$ 186,000
<b>5339 - Acquisition</b>	\$ 170,000	\$ 15,000	\$ 15,000	\$ 200,000	\$ 816,242	\$ 307,284	\$ 118,019	\$ 1,241,545
<b>5310 - Operating</b>	\$ 150,000	\$ 75,000	\$ 75,000	\$ 300,000	\$ 175,000	\$ 87,500	\$ 87,500	\$ 350,000
<b>5310 - Acquisition</b>	\$ 266,771	\$ 30,891	\$ 30,892	\$ 328,554	\$ 461,974	\$ 57,747	\$ 57,747	\$ 577,468
<b>5316 - Operating</b>	\$ 30,000	\$ 15,000	\$ 15,000	\$ 60,000	\$ 30,000	\$ 15,000	\$ 15,000	\$ 60,000
<b>5316 - Acquisition</b>	\$ 40,000	\$ 5,000	\$ 5,000	\$ 50,000	\$ 40,000	\$ 5,000	\$ 5,000	\$ 50,000
<b>5317 - Operating</b>	\$ 125,000	\$ 62,500	\$ 62,500	\$ 250,000	\$ -	\$ -	\$ -	\$ -
<b>5317 - Acquisition</b>	\$ 149,444	\$ 16,168	\$ 16,168	\$ 181,780	\$ -	\$ -	\$ -	\$ -
<b>Programmed Expenditures</b>	\$ 3,226,015	\$ 984,059	\$ 1,091,860	\$ 5,301,934	\$ 3,592,216	\$ 1,224,031	\$ 1,062,766	\$ 5,879,013
<b>Ending Balance</b>								

### Transit Funding Summary

	FY 2017				FY 2018			
	Federal	State	Local	Total	Federal	State	Local	Total
<b>Anticipated Revenue</b>	\$ 3,420,475	\$ 906,776	\$ 914,776	\$ 5,242,027	\$ 3,706,103	\$ 1,020,362	\$ 978,362	\$ 5,704,827
<b>5307 - Operating</b>	\$ 1,590,000	\$ 663,500	\$ 671,500	\$ 2,925,000	\$ 1,652,000	\$ 715,000	\$ 673,000	\$ 3,040,000
<b>5307 - Capital</b>	\$ 256,000	\$ 32,000	\$ 32,000	\$ 320,000	\$ 256,000	\$ 32,000	\$ 32,000	\$ 320,000
<b>5307 - Acquisition</b>	\$ 216,282	\$ 19,084	\$ 19,084	\$ 254,450	\$ 1,058,103	\$ 93,362	\$ 93,362	\$ 1,244,827
<b>5339 - Acquisition</b>	\$ 953,193	\$ 94,692	\$ 94,692	\$ 1,142,577	\$ 170,000	\$ 15,000	\$ 15,000	\$ 200,000
<b>5310 - Operating</b>	\$ 125,000	\$ 62,500	\$ 62,500	\$ 250,000	\$ 125,000	\$ 62,500	\$ 62,500	\$ 250,000
<b>5310 - Acquisition</b>	\$ 280,000	\$ 35,000	\$ 35,000	\$ 350,000	\$ 280,000	\$ 35,000	\$ 35,000	\$ 350,000
<b>5317 - Operating</b>	\$ -	\$ -	\$ -	\$ -	\$ 125,000	\$ 62,500	\$ 62,500	\$ 250,000
<b>5317 - Acquisition</b>	\$ -	\$ -	\$ -	\$ -	\$ 40,000	\$ 5,000	\$ 5,000	\$ 50,000
<b>Programmed Expenditures</b>	\$ 3,420,475	\$ 906,776	\$ 914,776	\$ 5,242,027	\$ 3,706,103	\$ 1,020,362	\$ 978,362	\$ 5,704,827
<b>Ending Balance</b>								

	FY 2019				FY 2020			
	Federal	State	Local	Total	Federal	State	Local	Total
<b>Anticipated Revenue</b>	\$ 3,266,815	\$ 987,659	\$ 1,095,460	\$ 5,349,934	\$ 3,592,216	\$ 1,224,031	\$ 1,062,766	\$ 5,879,013
<b>5307 - Operating</b>	\$ 1,802,800	\$ 716,000	\$ 823,800	\$ 3,342,600	\$ 1,742,000	\$ 717,500	\$ 745,500	\$ 3,205,000
<b>5307 - Capital</b>	\$ 169,000	\$ 20,000	\$ 20,000	\$ 209,000	\$ 169,000	\$ 20,000	\$ 20,000	\$ 209,000
<b>5307 - Acquisition</b>	\$ 323,000	\$ 28,500	\$ 28,500	\$ 380,000	\$ 158,000	\$ 14,000	\$ 14,000	\$ 186,000
<b>5339 - Acquisition</b>	\$ 170,000	\$ 15,000	\$ 15,000	\$ 200,000	\$ 816,242	\$ 307,284	\$ 118,019	\$ 1,241,545
<b>5310 - Operating</b>	\$ 150,000	\$ 75,000	\$ 75,000	\$ 300,000	\$ 175,000	\$ 87,500	\$ 87,500	\$ 350,000
<b>5310 - Acquisition</b>	\$ 307,571	\$ 34,491	\$ 34,492	\$ 376,554	\$ 461,974	\$ 57,747	\$ 57,747	\$ 577,468
<b>5316 - Operating</b>	\$ 30,000	\$ 15,000	\$ 15,000	\$ 60,000	\$ 30,000	\$ 15,000	\$ 15,000	\$ 60,000
<b>5316 - Acquisition</b>	\$ 40,000	\$ 5,000	\$ 5,000	\$ 50,000	\$ 40,000	\$ 5,000	\$ 5,000	\$ 50,000
<b>5317 - Operating</b>	\$ 125,000	\$ 62,500	\$ 62,500	\$ 250,000	\$ -	\$ -	\$ -	\$ -
<b>5317 - Acquisition</b>	\$ 149,444	\$ 16,168	\$ 16,168	\$ 181,780	\$ -	\$ -	\$ -	\$ -
<b>Programmed Expenditures</b>	\$ 3,266,815	\$ 987,659	\$ 1,095,460	\$ 5,349,934	\$ 3,592,216	\$ 1,224,031	\$ 1,062,766	\$ 5,879,013
<b>Ending Balance</b>								