

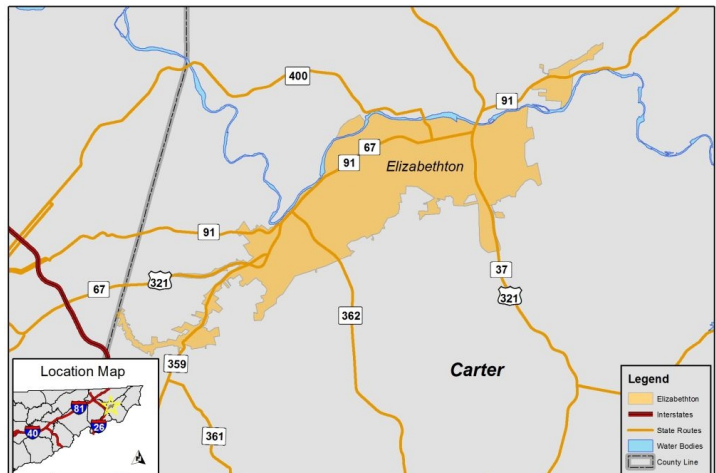
Fiscal Years 2017-2020 Transportation Improvement Program

Project Name	Traffic Signal Upgrades at various locations in Elizabethton			TIP #	2017-01
Improvement Type	Signal Upgrades			Lead Agency	Elizabethton
County	Carter County	Length	0.00	Regional Plan ID	TSM, page 5-26
Air Quality Status	Attainment	TDOT PIN		Project Cost	\$660,000.00
Route	Various routes				
Location	Various intersections in Elizabethton				
Project Description	Upgrade and install traffic signals at various intersections to improve safety and congestion, such as mast arms, emergency pre-emption devices, advanced traffic controls, etc.				

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2018	PE- NEPA	STBG-Local	\$36,000.00	\$36,000.00	\$0.00	\$0.00
2018	PE- Design	STBG-Local	\$24,000.00	\$24,000.00	\$0.00	\$0.00
2018	Construction	STBG-Local	\$600,000.00	\$600,000.00	\$0.00	\$0.00
TOTAL			\$660,000.00	\$660,000.00	\$0.00	\$0.00

REVISION HISTORY

PROJECT NOTES



Traffic Signal Upgrades at various locations in Elizabethton 1:144,000 0 0.5 1 2 3 Miles

Fiscal Years 2017-2020 Transportation Improvement Program

Project Name	SR 67/91/US 321 at SR 37/US 19E Traffic Signal Upgrade		TIP #	2017-01	
Draft Status	Draft		Draft Version	1	
Improvement Type	Signal Upgrades		Lead Agency	Elizabethton	
County	Carter County	Length	0.00	Regional Plan ID	TSM, page 5-26
Air Quality Status	Attainment	TDOT PIN	127849.00	Project Cost	\$660,000.00
Route	SR-37 (US-19E), SR-67 (SR-91/US-321/ Broad Street)				
Location	SR-37 (US-19E), Intersection at SR-67 (SR-91/US-321/ Broad Street), LM 22.00 in Elizabethton, Carter Co.				
Project Description	Upgrade and install traffic signal at intersection of SR-37 (US-19E), Intersection at SR-67 (SR-91/US-321/ Broad Street) to improve safety and congestion, such as mast arms, emergency pre-emption devices, advanced traffic controls, etc.				

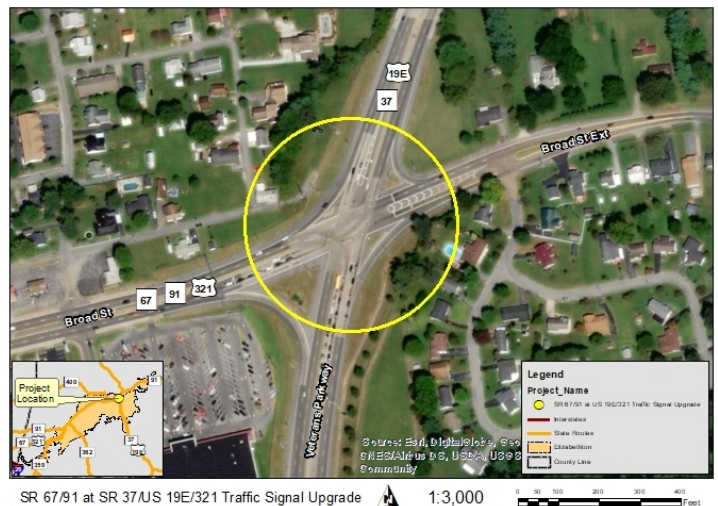
Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2019	PE- NEPA	STBG-Local	\$36,000.00	\$36,000.00	\$0.00	\$0.00
2019	PE- Design	STBG-Local	\$24,000.00	\$24,000.00	\$0.00	\$0.00
2019	Construction	STBG-Local	\$600,000.00	\$600,000.00	\$0.00	\$0.00

REVISION HISTORY

11/14/2018 Amend# 8

Amended to update the project name and description to identify a single intersection location in Elizabethton.

PROJECT NOTES



Fiscal Years 2017-2020 Transportation Improvement Program

PROGRAM EXPENDITURES BY YEAR AND GRANT

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total
Surface Transportation Block Grant Program - Local (STBG-Local)	\$6,647,360.00	\$1,740,028.00	\$549,000.00	\$660,000.00	\$9,596,388.00
Surface Transportation Block Grant Program - State (STBG-State)	\$641,813.00	\$791,813.00	\$16,001,813.00	\$641,813.00	\$18,077,252.00
Advance Construction - National Highway Performance Program (ACNHPP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
National Highway Performance Program (NHPP)	\$902,488.00	\$6,944,976.00	\$12,332,488.00	\$272,488.00	\$20,452,440.00
Advance Construction - Highway Safety Improvement Program (ACHSIP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Federal Lands Access Program (FLAP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
High Priority Project - Federal Earmark (HPP)	\$0.00	\$4,466,839.00	\$0.00	\$0.00	\$4,466,839.00
Highway Safety Improvement Program (HSIP)	\$1,682,386.00	\$557,386.00	\$557,386.00	\$557,386.00	\$3,354,544.00
Penalty-Highway Safety Improvement Program (PHSIP)	\$2,887,775.00	\$8,750.00	\$8,750.00	\$8,750.00	\$2,914,025.00
Safety Improvement Program (SIP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Safe Routes to School (SRTS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transportation Alternatives Program (State) (TAP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transportation Enhancement Program - Grouping (ENH)	\$578,475.00	\$0.00	\$0.00	\$0.00	\$578,475.00
Small Urban Transit Formula Funds (FTA 5307)	\$2,062,282.00	\$2,966,103.00	\$2,294,800.00	\$2,069,000.00	\$9,392,185.00

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total
Bus And Bus Facilities Grants (FTA 5339)	\$953,193.00	\$170,000.00	\$170,000.00	\$816,242.00	\$2,109,435.00
Enhanced Mobility for Seniors and Individuals with Disabilities Program (FTA 5310)	\$525,326.00	\$405,000.00	\$416,771.00	\$636,974.00	\$1,984,071.00
Job Access Program (FTA 5316)	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$140,000.00
New Freedom Program (FTA 5317)	\$0.00	\$165,000.00	\$274,444.00	\$0.00	\$439,444.00
State of Good Repair Grants (FTA 5337)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State Funds (STATE)	\$5,619,323.00	\$9,095,701.00	\$6,454,566.00	\$1,514,538.00	\$22,684,128.00
Local Funds (LOCAL)	\$2,106,776.00	\$1,194,369.00	\$1,094,860.00	\$1,062,766.00	\$5,458,771.00
Total	\$24,607,197.00	\$28,505,965.00	\$40,224,878.00	\$8,309,957.00	\$101,647,997.00

Fiscal Years 2017-2020 Transportation Improvement Program

PROGRAM EXPENDITURES BY YEAR AND GRANT

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total
Surface Transportation Block Grant Program - Local (STBG-Local)	\$6,647,360.00	\$1,080,028.00	\$1,333,000.00	\$660,000.00	\$9,720,388.00
Surface Transportation Block Grant Program - State (STBG-State)	\$641,813.00	\$791,813.00	\$16,001,813.00	\$641,813.00	\$18,077,252.00
Advance Construction - National Highway Performance Program (ACNHPP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
National Highway Performance Program (NHPP)	\$902,488.00	\$6,944,976.00	\$12,332,488.00	\$272,488.00	\$20,452,440.00
Advance Construction - Highway Safety Improvement Program (ACHSIP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Federal Lands Access Program (FLAP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
High Priority Project - Federal Earmark (HPP)	\$0.00	\$4,466,839.00	\$0.00	\$0.00	\$4,466,839.00
Highway Safety Improvement Program (HSIP)	\$1,682,386.00	\$557,386.00	\$557,386.00	\$557,386.00	\$3,354,544.00
Penalty-Highway Safety Improvement Program (PHSIP)	\$2,887,775.00	\$8,750.00	\$8,750.00	\$8,750.00	\$2,914,025.00
Safety Improvement Program (SIP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Safe Routes to School (SRTS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transportation Alternatives Program (State) (TAP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transportation Enhancement Program - Grouping (ENH)	\$578,475.00	\$0.00	\$0.00	\$0.00	\$578,475.00
Small Urban Transit Formula Funds (FTA 5307)	\$2,062,282.00	\$2,966,103.00	\$2,294,800.00	\$2,069,000.00	\$9,392,185.00

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total
Bus And Bus Facilities Grants (FTA 5339)	\$953,193.00	\$170,000.00	\$170,000.00	\$816,242.00	\$2,109,435.00
Enhanced Mobility for Seniors and Individuals with Disabilities Program (FTA 5310)	\$525,326.00	\$405,000.00	\$457,571.00	\$636,974.00	\$2,024,871.00
Job Access Program (FTA 5316)	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$140,000.00
New Freedom Program (FTA 5317)	\$0.00	\$165,000.00	\$274,444.00	\$0.00	\$439,444.00
State of Good Repair Grants (FTA 5337)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State Funds (STATE)	\$5,619,323.00	\$9,095,701.00	\$6,458,166.00	\$1,514,538.00	\$22,687,728.00
Local Funds (LOCAL)	\$2,106,776.00	\$1,194,369.00	\$1,129,460.00	\$1,062,766.00	\$5,493,371.00
Total	\$24,607,197.00	\$27,845,965.00	\$41,087,878.00	\$8,309,957.00	\$101,850,997.00

**Johnson City MTPO
2017 - 2020 TIP
STBG-Local - Federal Funds Summary**

2017		
Carryover Balance		\$8,207,853
Allocation	+	\$1,588,109
Total Funds Available	=	\$9,795,962
Projects	-	\$6,647,360
Remaining 2017	=	\$3,148,602

2018		
Carryover Balance		\$3,148,602
Allocation	+	\$1,651,633
Total Funds Available	=	\$4,800,235
Projects	-	\$1,740,028
Remaining 2018	=	\$3,060,207

2019		
Carryover Balance		\$3,060,207
Allocation	+	\$1,717,699
Total Funds Available	=	\$4,777,906
Projects	-	\$549,000
Remaining 2019	=	\$4,228,906

2020		
Carryover Balance		\$4,228,906
Allocation	+	\$1,786,407
Total Funds Available	=	\$6,015,313
Projects	-	\$660,000
Remaining 2020	=	\$5,355,313

Johnson City MTPO
2017 - 2020 TIP
STBG-Local - Federal Funds Summary

2017		
Carryover Balance		\$8,207,853
Allocation	+	\$1,588,109
Total Funds Available	=	\$9,795,962
Projects	-	\$6,647,360
Remaining 2017	=	\$3,148,602

2018		
Carryover Balance		\$3,148,602
Allocation	+	\$1,651,633
Total Funds Available	=	\$4,800,235
Projects	-	\$1,080,028
Remaining 2018	=	\$3,720,207

2019		
Carryover Balance		\$3,720,207
Allocation	+	\$1,717,699
Total Funds Available	=	\$5,437,906
Projects	-	\$1,333,000
Remaining 2019	=	\$4,104,906

2020		
Carryover Balance		\$4,104,906
Allocation	+	\$1,786,407
Total Funds Available	=	\$5,891,313
Projects	-	\$660,000
Remaining 2020	=	\$5,231,313