

Fiscal Years 2017-2020 Transportation Improvement Program

Project Name	Traffic Signal for SR 34 (US 11E/ E Jackson Blvd) & Smith Ln		TIP #	2017-16	
Draft Status	Draft		Draft Version	1	
Improvement Type	Signalization		Lead Agency	Jonesborough	
County	Washington County	Length	0.00	Regional Plan ID	TSM, page 5-26
Air Quality Status	Attainment	TDOT PIN		Project Cost	\$300,000.00
Route	SR034				
Location	Intersection of SR 34 (US 11E/ East Jackson Boulevard) and Smith Lane				
Project Description	Installation of a traffic signal at the intersection of State Route 34 (US 11E/East Jackson Boulevard) and Smith Lane.				

Fiscal Year	Type of Work	Funding Type	Total Funds	Federal Funds	State Funds	Local funds
2018	PE- NEPA	STBG-Local	\$15,600.00	\$15,600.00	\$0.00	\$0.00
2018	PE- Design	STBG-Local	\$10,400.00	\$10,400.00	\$0.00	\$0.00
2018	Right-of-Way	STBG-Local	\$15,000.00	\$15,000.00	\$0.00	\$0.00
2019	Construction	STBG-Local	\$259,000.00	\$259,000.00	\$0.00	\$0.00

REVISION HISTORY

PROJECT NOTES



Signal at SR 34 (11E/ E Jackson Blvd) and Smith Lane 1:374,354 0 10,000 20,000 40,000 60,000 80,000 Feet

Fiscal Years 2017-2020 Transportation Improvement Program

PROGRAM EXPENDITURES BY YEAR AND GRANT

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total
Surface Transportation Block Grant Program - Local (STBG-Local)	\$6,877,360.00	\$1,396,000.00	\$290,000.00	\$660,000.00	\$9,223,360.00
Surface Transportation Block Grant Program - State (STBG-State)	\$791,813.00	\$641,813.00	\$641,813.00	\$641,813.00	\$2,717,252.00
Advance Construction - National Highway Performance Program (ACNHPP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
National Highway Performance Program (NHPP)	\$902,488.00	\$6,944,976.00	\$272,488.00	\$272,488.00	\$8,392,440.00
Advance Construction - Highway Safety Improvement Program (ACHSIP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Federal Lands Access Program (FLAP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
High Priority Project - Federal Earmark (HPP)	\$0.00	\$4,125,200.00	\$0.00	\$0.00	\$4,125,200.00
Highway Safety Improvement Program (HSIP)	\$1,682,386.00	\$557,386.00	\$557,386.00	\$557,386.00	\$3,354,544.00
Penalty-Highway Safety Improvement Program (PHSIP)	\$2,887,775.00	\$8,750.00	\$8,750.00	\$8,750.00	\$2,914,025.00
Safety Improvement Program (SIP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Safe Routes to School (SRTS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transportation Alternatives Program (State) (TAP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transportation Enhancement Program - Grouping (ENH)	\$578,475.00	\$0.00	\$0.00	\$0.00	\$578,475.00
Small Urban Transit Formula Funds (FTA 5307)	\$1,956,000.00	\$2,031,000.00	\$2,019,000.00	\$2,069,000.00	\$8,075,000.00

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total
Bus And Bus Facilities Grants (FTA 5339)	\$771,469.00	\$170,000.00	\$170,000.00	\$0.00	\$1,111,469.00
Enhanced Mobility for Seniors and Individuals with Disabilities Program (FTA 5310)	\$525,326.00	\$405,000.00	\$350,000.00	\$295,000.00	\$1,575,326.00
New Freedom Program (FTA 5317)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State of Good Repair Grants (FTA 5337)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State Funds (STATE)	\$5,656,430.00	\$8,860,429.00	\$1,155,007.00	\$1,144,507.00	\$16,816,373.00
Local Funds (LOCAL)	\$2,163,883.00	\$1,012,500.00	\$867,500.00	\$882,000.00	\$4,925,883.00
Total	\$24,793,405.00	\$26,153,054.00	\$6,331,944.00	\$6,530,944.00	\$63,809,347.00

Fiscal Years 2017-2020 Transportation Improvement Program

PROGRAM EXPENDITURES BY YEAR AND GRANT

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total
Surface Transportation Block Grant Program - Local (STBG-Local)	\$6,877,360.00	\$1,437,000.00	\$549,000.00	\$660,000.00	\$9,523,360.00
Surface Transportation Block Grant Program - State (STBG-State)	\$791,813.00	\$641,813.00	\$641,813.00	\$641,813.00	\$2,717,252.00
Advance Construction - National Highway Performance Program (ACNHPP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
National Highway Performance Program (NHPP)	\$902,488.00	\$6,944,976.00	\$272,488.00	\$272,488.00	\$8,392,440.00
Advance Construction - Highway Safety Improvement Program (ACHSIP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Federal Lands Access Program (FLAP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
High Priority Project - Federal Earmark (HPP)	\$0.00	\$4,125,200.00	\$0.00	\$0.00	\$4,125,200.00
Highway Safety Improvement Program (HSIP)	\$1,682,386.00	\$557,386.00	\$557,386.00	\$557,386.00	\$3,354,544.00
Penalty-Highway Safety Improvement Program (PHSIP)	\$2,887,775.00	\$8,750.00	\$8,750.00	\$8,750.00	\$2,914,025.00
Safety Improvement Program (SIP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Safe Routes to School (SRTS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transportation Alternatives Program (State) (TAP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transportation Enhancement Program - Grouping (ENH)	\$578,475.00	\$0.00	\$0.00	\$0.00	\$578,475.00
Small Urban Transit Formula Funds (FTA 5307)	\$2,062,282.00	\$2,966,103.00	\$2,019,000.00	\$2,069,000.00	\$9,116,385.00

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total
Bus And Bus Facilities Grants (FTA 5339)	\$953,193.00	\$170,000.00	\$170,000.00	\$170,000.00	\$1,463,193.00
Enhanced Mobility for Seniors and Individuals with Disabilities Program (FTA 5310)	\$525,326.00	\$405,000.00	\$350,000.00	\$295,000.00	\$1,575,326.00
New Freedom Program (FTA 5317)	\$0.00	\$140,000.00	\$155,000.00	\$0.00	\$295,000.00
State of Good Repair Grants (FTA 5337)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State Funds (STATE)	\$5,619,323.00	\$9,012,791.00	\$1,202,507.00	\$1,159,507.00	\$16,979,128.00
Local Funds (LOCAL)	\$2,126,776.00	\$1,164,862.00	\$915,500.00	\$897,000.00	\$5,088,638.00
Total	\$25,007,197.00	\$27,743,881.00	\$6,840,944.00	\$6,730,944.00	\$66,322,966.00

**Johnson City MTPO
2017 - 2020 TIP
STBG-Local - Federal Funds Summary
Adjusted 1/22/2018**

2017		
Carryover Balance		\$8,207,853
Allocation	+	\$1,588,109
Total Funds Available	=	\$9,795,962
Projects	-	\$6,877,360
Remaining 2017	=	\$2,918,602

2018		
Carryover Balance		\$2,918,602
Allocation	+	\$1,651,633
Total Funds Available	=	\$4,570,235
Projects	-	\$1,396,000
Remaining 2018	=	\$3,174,235

2019		
Carryover Balance		\$3,174,235
Allocation	+	\$1,717,699
Total Funds Available	=	\$4,891,934
Projects	-	\$290,000
Remaining 2019	=	\$4,601,934

2020		
Carryover Balance		\$4,601,934
Allocation	+	\$1,786,407
Total Funds Available	=	\$6,388,341
Projects	-	\$660,000
Remaining 2020	=	\$5,728,341

Johnson City MTPO
2017 - 2020 TIP
STBG-Local - Federal Funds Summary
Amended 4/19/2018

2017		
Carryover Balance		\$8,207,853
Allocation	+	\$1,588,109
Total Funds Available	=	\$9,795,962
Projects	-	\$6,877,360
Remaining 2017	=	\$2,918,602

2018		
Carryover Balance		\$2,918,602
Allocation	+	\$1,651,633
Total Funds Available	=	\$4,570,235
Projects	-	\$1,437,000
Remaining 2018	=	\$3,133,235

2019		
Carryover Balance		\$3,133,235
Allocation	+	\$1,717,699
Total Funds Available	=	\$4,850,934
Projects	-	\$549,000
Remaining 2019	=	\$4,301,934

2020		
Carryover Balance		\$4,301,934
Allocation	+	\$1,786,407
Total Funds Available	=	\$6,088,341
Projects	-	\$660,000
Remaining 2020	=	\$5,428,341